

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 385 will meet on the 28th day of August 2024 at 6:45 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	41,196,591	20.000	43,561,862	20.000	48,066,037	9,105,822	20.000
Supplemental General (LOB)	08	12,625,122	10.512	13,089,073	10.610	14,077,460	5,440,997	10.291
SPECIAL REVENUE								
Federal Funds	07	2,016,816		2,422,172		351,693		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	411,291		426,630		446,350		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	2,723,845		2,413,278		3,453,034		
Bilingual Education	14	383,103		399,625		437,600		
Virtual Education	15	3,085,620		2,987,287		3,760,915		
Capital Outlay	16	11,103,450	7.995	5,349,478	7.930	8,000,000	4,213,649	8.000
Driver Training	18	23,538		46,149		149,610		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,872,225		2,944,994		3,688,905		
Professional Development	26	51,383		39,555		96,515		
Parent Education Program	28	0		0		0		
Summer School	29	7,763		13,109		45,675		
Special Education	30	8,186,280		8,086,307		9,748,971		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	763,699		1,163,994		1,291,000		
Gifts and Grants	35	174,520		259,058		320,512		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	4,786,422		4,712,684		5,183,952		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,251,330		840,973		0		
Activity Fund	56	1,556,972		1,552,426		0		
DEBT SERVICE								
Bond and Interest #1	62	14,161,965	28.830	15,659,460	27.515	16,075,634	14,362,463	27.165
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	107,381,935	67.337	105,968,114	66.055	115,193,863	33,122,931	65.456
Less: Transfers	105	15,455,518		18,090,506		19,044,517		
NET USD EXPENDITURES	110	91,926,417		87,877,608		96,149,346		
TOTAL USD TAXES LEVIED	115	28,412,017		31,810,405		33,122,931		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$28,412,017		\$31,810,405		\$33,122,931		
Assessed Valuation - General Fund	128	\$391,725,609		\$449,373,889		\$455,291,084		
Assessed Valuation - All Other Funds	130	\$433,851,410		\$494,407,604		\$528,710,218		
Assessed Valuation - Capital Outlay	129	\$431,540,559		\$489,964,140		\$526,706,183		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	173,755,000		169,150,000		158,865,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,332,366		1,020,589		704,485		
TOTAL USD DEBT	155	175,087,366		170,170,589		159,569,485		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

Jennifer Szymanski

Board President

Jamie Bohannon
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 385 will meet on the 28th day of August 2024 at 6:30 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$9,002,807	20.000	18.368	\$9,105,822	20.000
Capital Outlay	\$3,943,397	7.930	7.309	\$4,213,649	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$5,254,344	10.610		\$5,440,997	10.291
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$13,625,186	27.515		\$14,362,463	27.165
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$18,879,530	38.125	35.132	\$19,803,460	37.456

Jennifer L. Seymour

Board President

Jamie Bohannon
Clerk of the Board