



SOUTH LANE SCHOOL DISTRICT 45J3

Children Come First • Always Learning, Teaching, Caring • Safe, Respectful, and, Inclusive Schools & Community

May 22, 2023
SCHOOL BOARD MEETING
Special Session- Budget Meeting
5:30 p.m.

MEETING LOCATION- 455 Adams Ave, Cottage Grove
[Zoom Link Click Here](#)

The South Lane School Board appreciates hearing from our citizens. We value the ideas, opinions, questions, concerns, suggestions and input from parents and community members. The Board of Directors allows time on their agenda for testimony regarding a published agenda item to its designated place on the agenda. A visitor may introduce another topic not on the published agenda during Public Comment. The Board Chair usually allows three minutes per speaker.

South Lane SD Board of Directors have now opened their Board Room to the Public to view their sessions with limited seating. Citizens are still invited to join the Board meeting online. Meetings will also be broadcast on South Lane Community Broadcasting 14.4. If you wish to speak to the Board, about an agenda item or another topic, please use the sign up sheet outside the Board Room prior to the meeting or submit an email request to public.comment@slane.k12.or.us to the Board Secretary prior to noon on the day of the Board meeting. Request to speak must include the following:
Full name, address, email address, date, agenda item or topic. If you want to submit written testimony, either attach a separate document or include the message in the email request.

Board meetings by Oregon State statute are public, in order for citizens to observe the Board conducting the district business. The meetings are not opportunities for the public to join the Board's discussion. For this reason, when public testimony is provided, Board members do not respond or interact with those providing testimony. This process is often confusing and feels like the Board is unresponsive, but this process is a legal process. If a question is asked, the Superintendent will follow up or ask a Cabinet member to follow-up to respond on her behalf

For additional information contact:South Lane District Office (541) 942-3381 (phone) * (541) 942-8098 (fax)



Meeting Date: May 22, 2023

<u>Elected</u>	<u>Position</u>	<u>Appointed</u>
Tammy Hodgkinson	1	Tom Perkins
Taylor Wilhour	2	Darby Valley
Dustin Bengtson	3	Gary Manly
Sherry Duerst-Higgins	4	Mike Fleck
Colleen Valley	5	Jake Boone
Jerry Settlemeyer	6	Jennifer Baker
Gary Mort	7	Jennifer Violette

I. I. Call to Order and Flag Salute

1. Public Welcome

Elect Presiding Officer (Election Conducted by Board Chair)

▶ **Budget Committee Chair**

Budget Committee Action: I move to elect___ as Chair of the South Lane SD Budget Committee for 2023-24.

Presentation of Budget Message – Superintendent Yvonne Curtis

Overview of Budget Document –Celia Gowing

- ▶ **Review General Fund, Answer Questions**
- ▶ **Review Special Revenue Funds, Answer Questions**
- ▶ **Review Other Funds, Answer Questions**

Budget Committee Procedures

- ▶ **Public Input**
- ▶ **Member Input**



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Budget Committee Action: I move the South Lane School District 45J3 Budget Committee approve the proposed 2023-24 budget appropriations as outlined below in the aggregate amount of \$64,871,909

General Fund	\$38,977,171
Special Revenue Funds	15,884,966
Debt Service Funds	4,281,233
Capital Projects Funds	7,23,000
Internal Service Fund	4,622,474
Trust & Agency Funds	<u>383,065</u>
	<u>\$64,871,909</u>

And to approve imposition of the 2023-24 permanent property tax rate subject to the limitation of Measure 5 in the amount of \$4.7532 per \$1,000 of assessed value for operating purposes in the General Fund,

And to approve the imposition of a 2023-24 property tax levy for General Obligation Bonded Debt in the amount of \$3,350,000 which is excluded from the limitation of Measure 5.

II. Adjournment