



SOUTH LANE SCHOOL DISTRICT 45J3

Children Come First • Always Learning, Teaching, Caring • Safe, Respectful, and, Inclusive Schools & Community

May 23, 2024
SCHOOL BOARD MEETING
Special Session
5:30 pm

Regular Session Immediately Following * NO Public Comment

MEETING LOCATION- 455 Adams Ave, Cottage Grove

[Zoom Link Click Here](#)

The South Lane School Board appreciates hearing from our citizens. We value the ideas, opinions, questions, concerns, suggestions, and input from parents and community members. The Board of Directors allows time for testimony when indicated on the Agenda regarding published agenda items at the corresponding point in the meeting. A visitor may speak to a topic not on the published agenda during Public Comment. It is the board's practice to allow three minutes per speaker.

South Lane SD Board of Directors have limited seating in their Board Room for the public to view their sessions in person. Citizens are invited to join the Board meeting online. Meetings will also be broadcast on South Lane Community Broadcasting 14.4. If you wish to speak to the Board about an agenda item or another topic, please submit an email request to the Board Secretary at public.comment@slane.k12.or.us before noon on the day of the Board meeting. You may also use the signup sheet outside the Board Room before the meeting. Request to speak must include the following:

Full name, home address, email address, date, agenda item or topic. If you want to submit written testimony, attach a separate document or include the message in the email request.

By Oregon statute, Board meetings are an opportunity for members of the public to observe the Board conducting district business. School Board meetings are not a public forum, or an opportunity for the public to join the Board's discussion. For this reason, when public testimony is provided, Board members listen quietly and do not respond or interact with those giving testimony. This process can sometimes confuse and may seem like the Board is unresponsive, but is necessary for efficient conduct of school district business. If a question is asked, the Superintendent will follow up or ask a Cabinet member to follow up to respond on their behalf.

For additional information contact: South Lane District Office at (541) 942-3381 (phone) * (541) 942-8098 (fax)



SOUTH LANE SCHOOL DISTRICT 45J3

Children Come First • Always Learning, Teaching, Caring • Safe, Respectful, and, Inclusive Schools & Community

Budget Committee Meeting Meeting Date: May 23, 2024

<u>Elected</u>	<u>Position</u>	<u>Appointed</u>
Tammy Hodgkinson	1	Tom Perkins
Taylor Wilhour	2	Darby Valley
Duane Taddei	3	Gary Manly
Sherry Duerst-Higgins	4	Mike Fleck
Colleen Valley	5	Jake Boone
Joe Tucker	6	Brittney Stewart
Jeff Gowing	7	Jennifer Violette

I. I. Call to Order and Flag Salute

1. Public Welcome

Elect Presiding Officer (Election Conducted by Board Chair)

▶ Budget Committee Chair

Budget Committee Action: I move to elect___ as Chair of the South Lane SD Budget Committee for 2024-25.

Presentation of Budget Message – Assistant Superintendent – Brian McCasline

Overview of Budget Document –Celia Gowing

- ▶ Review General Fund, Answer Questions
- ▶ Review Special Revenue Funds, Answer Questions
- ▶ Review Other Funds, Answer Questions

Budget Committee Procedures

- ▶ Public Input
- ▶ Member Input



SOUTH LANE SCHOOL DISTRICT 45J3

Children Come First • Always Learning, Teaching, Caring • Safe, Respectful, and, Inclusive Schools & Community

Budget Committee Action: I move the South Lane School District 45J3 Budget Committee approve the proposed 2024-25 budget appropriations as outlined below in the aggregate amount of \$65,639,524

General Fund	\$40,535,602
Special Revenue Funds	15,493,003
Debt Service Funds	8,246,242
Capital Projects Funds	859,910
Enterprise Funds	404,407
Trust & Agency Funds	<u>100,360</u>
	<u>\$65,639,524</u>

And to approve imposition of the 2024-25 permanent property tax rate subject to the limitation of Measure 5 in the amount of \$4.7532 per \$1,000 of assessed value for operating purposes in the General Fund,

And to approve the imposition of a 2024-25 property tax levy for General Obligation Bonded Debt in the amount of \$3,303,750 which is excluded from the limitation of Measure 5.

Break –Dismiss Budget Committee Members

Regular Session – NO Public Comment

- I. Reports/Disussion
 1. Interim Superintendent Hiring Process/Timeline

- II. Adjournment