

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Approved	2022-2023 Adopted
1000 Local Sources							
100-R1111	CURRENT YEAR'S TAXES	7,322,034	7,596,603	7,555,741	8,034,338	8,034,338	8,034,338
100-R1112	PRIOR YEAR'S TAXES	76,991	119,697	101,245	90,000	90,000	90,000
100-R1114	PAYMENTS IN LIEU PROP TAX	-	-	10,000	5,000	5,000	5,000
100-R1190	PENALTIES & INT ON TAXES	26,390	42,514	40,000	40,000	40,000	40,000
100-R1510	INTEREST ON SAVINGS	172,904	48,910	150,000	50,000	50,000	50,000
100-R1920	CONT. DONATION PRIV SRCS	-	1,030	-	30,000	30,000	30,000
100-R1960	RECOVER PRIOR YR EXPEND	85,633	-	-	-	-	-
100-R1980	FEES CHARGED TO GRANTS	-	20,510	-	120,000	120,000	120,000
100-R1990	MISCELLANEOUS	96,280	(53,513)	246,000	100,000	100,000	100,000
100-R1995	MEDICAID FEE FOR SERVICE	873	4,858	-	-	-	-
1000 Total Local Sources		7,781,105	7,780,609	8,102,986	8,469,338	8,469,338	8,469,338
2000 Intermediate Sources							
100-R2101	COUNTY SCHOOL FUNDS	102,994	95,494	65,000	65,000	65,000	65,000
100-R2199	OTHER INTERMEDIATE SOURCE	-	17,518	-	-	-	-
100-R2200	RESTRICTED REVENUE	26,081	-	-	-	-	-
2000 Total Intermediate Sources		129,075	113,012	65,000	65,000	65,000	65,000
3000 State Sources							
100-R3101	STATE SCHOOL FUND/GENERAL	22,916,154	23,819,941	23,111,985	25,250,767	25,250,767	25,250,767
100-R3103	COMMON SCHOOL FUND	304,681	302,873	312,740	320,000	320,000	320,000
100-R3222	SSF/TRANSPORTATION EQUIP	-	-	190,000	190,000	190,000	190,000
100-R3299	OTHER RESTRICTED GRANTS	129,437	8,043	-	-	-	-
100-R3800	REVENUE IN LIEW OF TAXES	-	-	-	25,000	25,000	25,000
3000 Total State Sources		23,350,273	24,130,856	23,614,725	25,785,767	25,785,767	25,785,767
4000 Federal Sources							
100-R4500	RESTRICTED FR FED GOV/ST	968	15,172	54,000	54,000	54,000	54,000
100-R4801	FEDERAL FOREST FEES	103,096	93,294	-	75,000	75,000	75,000

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4000 Total Federal Sources	104,064	108,466	54,000	129,000	129,000	129,000
5000 Other Sources						
100-R5400 BEGINNING FUND BALANCE	2,353,931	-	3,000,000	5,637,126	5,637,126	5,637,126
5000 Total Other Sources	2,353,931	-	3,000,000	5,637,126	5,637,126	5,637,126
100	33,718,449	32,132,944	34,836,711	40,086,231	40,086,231	40,086,231
Overall	\$33,718,449	\$32,132,944	\$34,836,711	\$40,086,231	\$40,086,231	\$40,086,231

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Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
100-1111-111	LICENSED SALARY	3,345,659	3,524,805	3,810,450	3,899,979	3,899,979	3,899,979
100-1111-112	CLASSIFIED SALARY	2,490	2,539	-	-	-	-
100-1111-121	SUBS - LICENSED	58,510	53,158	66,000	130,000	130,000	130,000
100-1111-151	LICENSED - TUTORING	3,536	3,266	-	-	-	-
100-1111-152	CLASSIFIED - TUTORING	184	688	-	-	-	-
100	Total Salaries	3,410,378	3,584,457	3,876,450	4,029,979	4,029,979	4,029,979
200	Total Benefits	1,738,801	1,915,260	2,071,786	2,216,487	2,216,487	2,216,487
100-1111-310	PROF & TECH SERVICES	-	107	-	-	-	-
100-1111-322	REPAIRS & MAINTENANCE	9,867	7,203	13,700	13,000	13,000	13,000
100-1111-324	RENTALS	13,557	2,195	13,860	13,000	13,000	13,000
100-1111-353	POSTAGE	3,980	4,132	4,130	2,500	2,500	2,500
300	Total Purchased Services	27,404	13,637	31,690	28,500	28,500	28,500
100-1111-410	SUPPLIES AND MATERIALS	84,103	58,740	73,940	45,000	45,000	45,000
100-1111-460	NON-CONSUMABLE ITEMS	-	2,726	-	20,000	20,000	20,000
100-1111-470	COMPUTER SOFTWARE	-	247	-	-	-	-
100-1111-480	COMPUTER HARDWARE	-	4,615	-	-	-	-
400	Total Supplies & Materials	84,103	66,328	73,940	65,000	65,000	65,000
1111		5,260,687	5,579,681	6,053,866	6,339,966	6,339,966	6,339,966
1121							
100-1121-111	LICENSED SALARY	1,460,009	1,522,352	1,590,020	1,618,742	1,618,742	1,618,742
100-1121-112	CLASSIFIED SALARY	41,424	35,080	54,087	53,172	53,172	53,172
100-1121-121	SUBS - LICENSED	62,470	17,967	66,000	66,000	66,000	66,000
100-1121-122	SUBS - CLASSIFIED	444	-	-	-	-	-
100-1121-130	ADDITIONAL SALARY	70	29	-	-	-	-
100-1121-151	LICENSED - TUTORING	6,096	8,261	-	-	-	-
100-1121-152	CLASSIFIED - TUTORING	74	568	-	-	-	-
100	Total Salaries	1,570,588	1,584,257	1,710,107	1,737,914	1,737,914	1,737,914

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ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
200	Total Benefits	781,175	826,873	915,908	955,711	955,711	955,711
100-1121-310	PROF & TECH SERVICES	-	98	-	-	-	-
100-1121-322	REPAIRS & MAINTENANCE	8,426	4,497	7,000	7,000	7,000	7,000
100-1121-324	RENTALS	4,986	806	3,585	4,000	4,000	4,000
100-1121-340	TRAVEL	108	42	1,000	1,000	1,000	1,000
100-1121-353	POSTAGE	3,916	4,770	3,000	3,500	3,500	3,500
300	Total Purchased Services	17,435	10,213	14,585	15,500	15,500	15,500
100-1121-410	SUPPLIES AND MATERIALS	37,618	32,492	49,415	45,000	45,000	45,000
100-1121-415	INCENTIVES	1,330	887	3,000	3,000	3,000	3,000
100-1121-420	TEXTBOOKS	-	-	-	800	800	800
100-1121-421	REPLACEMENT TEXTBOOKS	766	800	800	-	-	-
100-1121-440	PERIODICALS	-	-	-	800	800	800
100-1121-460	NON-CONSUMABLE ITEMS	4,053	8,512	-	10,000	10,000	10,000
100-1121-470	COMPUTER SOFTWARE	1,555	455	2,000	3,000	3,000	3,000
100-1121-480	COMPUTER HARDWARE	1,154	4,083	8,000	5,000	5,000	5,000
400	Total Supplies & Materials	46,477	47,229	63,215	67,600	67,600	67,600
100-1121-542	REPLACE EQUIP PURCHASE	-	714	4,000	-	-	-
500	Total Capitol Outlay	-	714	4,000	-	-	-
1121		2,415,676	2,469,287	2,707,816	2,776,726	2,776,726	2,776,726
1131							
100-1131-111	LICENSED SALARY	2,562,728	2,531,231	2,573,732	2,967,302	2,967,302	2,967,302
100-1131-112	CLASSIFIED SALARY	59,910	37,544	58,177	66,085	66,085	66,085
100-1131-121	SUBS - LICENSED	40,294	20,362	68,000	100,000	100,000	100,000
100-1131-122	SUBS - CLASSIFIED	186	-	-	-	-	-
100-1131-130	ADDITIONAL SALARY	-	187	-	-	-	-
100-1131-151	LICENSED - TUTORING	282	1,533	-	3,500	3,500	3,500
100-1131-152	CLASSIFIED - TUTORING	1,438	1,275	-	1,000	1,000	1,000
100	Total Salaries	2,664,837	2,592,132	2,699,908	3,137,887	3,137,887	3,137,887
200	Total Benefits	1,473,596	1,382,636	1,518,109	1,757,217	1,757,217	1,757,217

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		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-1131-310	PROF & TECH SERVICES	-	1,693	-	3,000	3,000	3,000
100-1131-322	REPAIRS & MAINTENANCE	9,905	2,580	10,500	10,500	10,500	10,500
100-1131-324	RENTALS	7,702	1,284	6,500	6,500	6,500	6,500
100-1131-351	TELEPHONE	519	643	500	600	600	600
100-1131-353	POSTAGE	7,051	5,325	6,000	6,000	6,000	6,000
300	Total Purchased Services	25,177	11,524	23,500	26,600	26,600	26,600
100-1131-410	SUPPLIES AND MATERIALS	69,907	62,130	95,000	65,000	65,000	65,000
100-1131-415	INCENTIVES	839	218	700	-	-	-
100-1131-420	TEXTBOOKS	-	2,731	-	2,000	2,000	2,000
100-1131-430	LIBRARY BOOKS	-	-	-	2,500	2,500	2,500
100-1131-440	PERIODICALS	-	-	-	1,000	1,000	1,000
100-1131-460	NON-CONSUMABLE ITEMS	-	2,192	-	15,000	15,000	15,000
100-1131-470	COMPUTER SOFTWARE	-	1,195	-	3,000	3,000	3,000
100-1131-480	COMPUTER HARDWARE	-	213	-	3,500	3,500	3,500
400	Total Supplies & Materials	70,746	68,680	95,700	92,000	92,000	92,000
100-1131-640	DUES & FEES	-	-	-	3,000	3,000	3,000
600	Total Debt Service	-	-	-	3,000	3,000	3,000
1131		4,234,357	4,054,972	4,337,217	5,016,704	5,016,704	5,016,704
1210							
100-1210-310	PROF & TECH SERVICES	-	-	300	300	300	300
300	Total Purchased Services	-	-	300	300	300	300
100-1210-410	SUPPLIES AND MATERIALS	-	-	300	300	300	300
400	Total Supplies & Materials	-	-	300	300	300	300
1210		-	-	600	600	600	600
1220							
100-1220-111	LICENSED SALARY	1,207,906	1,274,499	1,288,105	1,409,629	1,409,629	1,409,629
100-1220-112	CLASSIFIED SALARY	327,280	347,815	445,019	462,820	462,820	462,820
100-1220-121	SUBS - LICENSED	24,803	21,013	-	35,000	35,000	35,000
100-1220-122	SUBS - CLASSIFIED	9,169	652	-	10,000	10,000	10,000

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		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-1220-124	TEMP - CLASSIFIED	234,462	24,735	-	70,000	70,000	70,000
100-1220-130	ADDITIONAL SALARY	71	24	-	-	-	-
100-1220-152	CLASSIFIED - TUTORING	32	-	-	-	-	-
100	Total Salaries	1,803,722	1,668,738	1,733,123	1,987,449	1,987,449	1,987,449
200	Total Benefits	929,883	933,547	1,019,712	1,093,096	1,093,096	1,093,096
100-1220-310	PROF & TECH SERVICES	5,163	-	-	500	500	500
100-1220-311	INSTRUCTION SERVICES	-	-	-	500	500	500
100-1220-322	REPAIRS & MAINTENANCE	218	150	-	500	500	500
100-1220-324	RENTALS	1,808	1,474	-	500	500	500
100-1220-373	TUITION PRIVATE SCHOOLS	391,563	421,766	275,000	550,000	550,000	550,000
300	Total Purchased Services	398,752	423,390	275,000	552,000	552,000	552,000
100-1220-410	SUPPLIES AND MATERIALS	1,738	5,519	15,000	2,000	2,000	2,000
100-1220-460	NON-CONSUMABLE ITEMS	-	-	-	3,000	3,000	3,000
400	Total Supplies & Materials	1,738	5,519	15,000	5,000	5,000	5,000
1220		3,134,095	3,031,194	3,042,835	3,637,545	3,637,545	3,637,545
1280							
100-1280-351	TELEPHONE	264	-	-	-	-	-
100-1280-371	TUITION PAY TO OTHR DIST	300	-	30,000	30,000	30,000	30,000
100-1280-373	TUITION PRIVATE SCHOOLS	46,823	2,720	-	-	-	-
100-1280-374	OTHER TUITION	2,720	-	-	-	-	-
300	Total Purchased Services	50,107	2,720	30,000	30,000	30,000	30,000
100-1280-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	5,000	5,000	5,000
1280		50,107	2,720	30,000	35,000	35,000	35,000
1288							
100-1288-360	CHARTER SCHOOL PAYMENTS	1,456,855	2,708,458	1,856,600	3,000,000	3,000,000	3,000,000
300	Total Purchased Services	1,456,855	2,708,458	1,856,600	3,000,000	3,000,000	3,000,000
1288		1,456,855	2,708,458	1,856,600	3,000,000	3,000,000	3,000,000

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ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1291							
100-1291-111	LICENSED SALARY	79,428	83,651	161,298	167,750	167,750	167,750
100-1291-112	CLASSIFIED SALARY	58,249	64,091	74,729	77,718	77,718	77,718
100-1291-121	SUBS - LICENSED	784	-	-	-	-	-
100-1291-122	SUBS - CLASSIFIED	-	41	-	10,000	10,000	10,000
100-1291-130	ADDITIONAL SALARY	-	429	-	-	-	-
	100 Total Salaries	138,461	148,211	236,027	255,468	255,468	255,468
	200 Total Benefits	97,089	99,443	152,758	146,117	146,117	146,117
100-1291-310	PROF & TECH SERVICES	2,469	-	-	-	-	-
100-1291-340	TRAVEL	55	-	500	-	-	-
	300 Total Purchased Services	2,524	-	500	-	-	-
100-1291-410	SUPPLIES AND MATERIALS	961	477	1,000	1,000	1,000	1,000
	400 Total Supplies & Materials	961	477	1,000	1,000	1,000	1,000
	1291	239,035	248,132	390,285	402,585	402,585	402,585
1293							
100-1293-112	CLASSIFIED SALARY	-	6,415	13,535	14,076	14,076	14,076
	100 Total Salaries	-	6,415	13,535	14,076	14,076	14,076
	200 Total Benefits	-	608	4,070	5,067	5,067	5,067
100-1293-410	SUPPLIES AND MATERIALS	-	410	1,000	1,000	1,000	1,000
	400 Total Supplies & Materials	-	410	1,000	1,000	1,000	1,000
	1293	-	7,433	18,604	20,143	20,143	20,143
1000	Total 1000 Instruction	16,790,812	18,101,877	18,437,823	21,229,269	21,229,269	21,229,269
2000	SUPPORT SERVICES						
2120							
100-2120-111	LICENSED SALARY	290,270	345,496	354,112	368,277	368,277	368,277
	100 Total Salaries	290,270	345,496	354,112	368,277	368,277	368,277
	200 Total Benefits	138,573	175,500	184,872	202,552	202,552	202,552
100-2120-410	SUPPLIES AND MATERIALS	-	-	500	500	500	500

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400	Total Supplies & Materials	-	-	500	500	500	500
2120		428,843	520,996	539,484	571,329	571,329	571,329
2130							
100-2130-111	LICENSED SALARY	57,702	57,801	59,773	62,164	62,164	62,164
100-2130-112	CLASSIFIED SALARY	54,639	61,667	60,024	62,425	62,425	62,425
100-2130-122	SUBS - CLASSIFIED	124	-	-	-	-	-
100-2130-130	ADDITIONAL SALARY	-	287	-	-	-	-
100	Total Salaries	112,465	119,755	119,797	124,589	124,589	124,589
200	Total Benefits	65,719	77,097	82,576	80,983	80,983	80,983
100-2130-310	PROF & TECH SERVICES	78	-	200	-	-	-
100-2130-340	TRAVEL	-	-	750	750	750	750
300	Total Purchased Services	78	-	950	750	750	750
100-2130-410	SUPPLIES AND MATERIALS	2,343	1,402	3,000	3,000	3,000	3,000
100-2130-460	NON-CONSUMABLE ITEMS	-	-	-	2,000	2,000	2,000
400	Total Supplies & Materials	2,343	1,402	3,000	5,000	5,000	5,000
100-2130-640	DUES & FEES	140	-	200	200	200	200
600	Total Debt Service	140	-	200	200	200	200
2130		180,745	198,253	206,523	211,522	211,522	211,522
2140							
100-2140-111	LICENSED SALARY	220,112	165,786	250,000	260,000	260,000	260,000
100	Total Salaries	220,112	165,786	250,000	260,000	260,000	260,000
200	Total Benefits	120,805	85,821	91,670	143,000	143,000	143,000
100-2140-340	TRAVEL	-	-	300	300	300	300
300	Total Purchased Services	-	-	300	300	300	300
100-2140-410	SUPPLIES AND MATERIALS	6,932	2,527	3,000	1,500	1,500	1,500
400	Total Supplies & Materials	6,932	2,527	3,000	1,500	1,500	1,500
2140		347,849	254,134	344,970	404,800	404,800	404,800
2150							

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		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2150-111	LICENSED SALARY	222,923	256,313	265,131	275,736	275,736	275,736
100-2150-121	SUBS - LICENSED	2,656	284	-	-	-	-
	100 Total Salaries	225,579	256,597	265,131	275,736	275,736	275,736
	200 Total Benefits	107,605	123,609	132,426	151,655	151,655	151,655
100-2150-310	PROF & TECH SERVICES	-	-	-	30,000	30,000	30,000
100-2150-340	TRAVEL	299	-	-	-	-	-
	300 Total Purchased Services	299	-	-	30,000	30,000	30,000
100-2150-410	SUPPLIES AND MATERIALS	3,031	1,747	5,000	2,500	2,500	2,500
	400 Total Supplies & Materials	3,031	1,747	5,000	2,500	2,500	2,500
100-2150-640	DUES & FEES	-	-	800	-	-	-
	600 Total Debt Service	-	-	800	-	-	-
	2150	336,514	381,953	403,356	459,891	459,891	459,891
	2160						
100-2160-313	STUDENT SERVICES	115,746	50,704	185,000	185,000	185,000	185,000
	300 Total Purchased Services	115,746	50,704	185,000	185,000	185,000	185,000
	2160	115,746	50,704	185,000	185,000	185,000	185,000
	2190						
100-2190-113	ADMIN SALARY	93,797	69,053	100,976	105,015	105,015	105,015
100-2190-114	MANAGERIAL-CLASSIFIED	50,518	52,587	52,886	55,001	55,001	55,001
	100 Total Salaries	144,314	121,640	153,862	160,016	160,016	160,016
	200 Total Benefits	88,295	69,050	92,702	88,009	88,009	88,009
100-2190-310	PROF & TECH SERVICES	16,557	16,281	9,000	500	500	500
100-2190-340	TRAVEL	536	682	2,000	-	-	-
100-2190-382	LEGAL SERVICES	100	4,469	20,500	1,000	1,000	1,000
	300 Total Purchased Services	17,193	21,431	31,500	1,500	1,500	1,500
100-2190-410	SUPPLIES AND MATERIALS	7,254	488	2,000	1,500	1,500	1,500
100-2190-470	COMPUTER SOFTWARE	-	-	-	20,000	20,000	20,000
100-2190-480	COMPUTER HARDWARE	-	-	-	2,000	2,000	2,000

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Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
400	Total Supplies & Materials	7,254	488	2,000	23,500	23,500	23,500
2190		257,056	212,610	280,064	273,025	273,025	273,025
2210							
100-2210-111	LICENSED SALARY	210	7,139	-	-	-	-
100-2210-112	CLASSIFIED SALARY	-	52	-	-	-	-
100-2210-113	ADMIN SALARY	103,853	70,250	40,862	120,775	120,775	120,775
100-2210-114	MANAGERIAL-CLASSIFIED	71,955	55,400	61,724	63,280	63,280	63,280
100-2210-121	SUBS - LICENSED	15,943	-	-	-	-	-
100	Total Salaries	191,961	132,840	102,586	184,055	184,055	184,055
200	Total Benefits	95,263	64,439	49,834	95,708	95,708	95,708
100-2210-310	PROF & TECH SERVICES	300	-	1,000	8,000	8,000	8,000
100-2210-340	TRAVEL	115	-	3,500	2,000	2,000	2,000
100-2210-382	LEGAL SERVICES	-	-	1,000	1,000	1,000	1,000
300	Total Purchased Services	415	-	5,500	11,000	11,000	11,000
100-2210-410	SUPPLIES AND MATERIALS	2,343	10,990	3,000	3,000	3,000	3,000
100-2210-420	TEXTBOOKS	497	-	2,000	-	-	-
100-2210-470	COMPUTER SOFTWARE	-	-	-	2,000	2,000	2,000
100-2210-480	COMPUTER HARDWARE	-	-	-	6,000	6,000	6,000
400	Total Supplies & Materials	2,840	10,990	5,000	11,000	11,000	11,000
100-2210-640	DUES & FEES	68	-	-	-	-	-
600	Total Debt Service	68	-	-	-	-	-
2210		290,547	208,270	162,920	301,763	301,763	301,763
2220							
100-2220-111	LICENSED SALARY	97,066	75,600	75,991	79,030	79,030	79,030
100-2220-112	CLASSIFIED SALARY	56,241	54,139	69,231	72,001	72,001	72,001
100-2220-121	SUBS - LICENSED	525	151	-	-	-	-
100-2220-122	SUBS - CLASSIFIED	830	48	-	-	-	-
100	Total Salaries	154,662	129,939	145,222	151,031	151,031	151,031
200	Total Benefits	87,000	84,431	81,505	87,598	87,598	87,598

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
100-2220-310	PROF & TECH SERVICES	7,648	7,690	7,501	7,500	7,500	7,500
300	Total Purchased Services	7,648	7,690	7,501	7,500	7,500	7,500
100-2220-410	SUPPLIES AND MATERIALS	5,263	2,212	5,000	5,000	5,000	5,000
100-2220-430	LIBRARY BOOKS	9,380	9,500	13,000	10,000	10,000	10,000
100-2220-440	PERIODICALS	-	552	500	500	500	500
400	Total Supplies & Materials	14,643	12,265	18,500	15,500	15,500	15,500
2220		263,953	234,326	252,728	261,629	261,629	261,629
2310							
100-2310-310	PROF & TECH SERVICES	-	-	-	14,000	14,000	14,000
100-2310-340	TRAVEL	3,944	270	5,000	5,000	5,000	5,000
300	Total Purchased Services	3,944	270	5,000	19,000	19,000	19,000
100-2310-410	SUPPLIES AND MATERIALS	3,000	1,394	4,000	4,000	4,000	4,000
400	Total Supplies & Materials	3,000	1,394	4,000	4,000	4,000	4,000
100-2310-640	DUES & FEES	5,167	2,615	11,000	11,000	11,000	11,000
600	Total Debt Service	5,167	2,615	11,000	11,000	11,000	11,000
2310		12,112	4,279	20,000	34,000	34,000	34,000
2320							
100-2320-113	ADMIN SALARY	133,864	152,787	155,735	161,964	161,964	161,964
100-2320-114	MANAGERIAL-CLASSIFIED	68,691	61,622	86,999	90,479	90,479	90,479
100	Total Salaries	202,555	214,409	242,734	252,443	252,443	252,443
200	Total Benefits	83,528	99,498	79,914	138,845	138,845	138,845
100-2320-310	PROF & TECH SERVICES	53,200	94,920	115,000	115,000	115,000	115,000
100-2320-340	TRAVEL	-	500	4,000	4,000	4,000	4,000
100-2320-382	LEGAL SERVICES	158	-	20,000	20,000	20,000	20,000
300	Total Purchased Services	53,358	95,420	139,000	139,000	139,000	139,000
100-2320-410	SUPPLIES AND MATERIALS	2,303	2,046	2,500	3,000	3,000	3,000
100-2320-460	NON-CONSUMABLE ITEMS	-	-	-	3,000	3,000	3,000
100-2320-470	COMPUTER SOFTWARE	-	2,359	-	5,000	5,000	5,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
400	Total Supplies & Materials	2,303	4,405	2,500	11,000	11,000	11,000
100-2320-640	DUES & FEES	6,133	28,697	2,000	2,000	2,000	2,000
600	Total Debt Service	6,133	28,697	2,000	2,000	2,000	2,000
2320		347,876	442,429	466,149	543,288	543,288	543,288
2410							
100-2410-111	LICENSED SALARY	5,072	-	-	-	-	-
100-2410-112	CLASSIFIED SALARY	445,036	492,359	543,457	565,195	565,195	565,195
100-2410-113	ADMIN SALARY	1,292,775	1,182,808	1,263,980	1,314,539	1,314,539	1,314,539
100-2410-121	SUBS - LICENSED	1,425	379	-	-	-	-
100-2410-122	SUBS - CLASSIFIED	13,860	555	2,196	2,284	2,284	2,284
100-2410-130	ADDITIONAL SALARY	700	289	-	-	-	-
100	Total Salaries	1,758,867	1,676,389	1,809,633	1,882,018	1,882,018	1,882,018
200	Total Benefits	973,617	946,289	1,032,471	1,035,110	1,035,110	1,035,110
100-2410-410	SUPPLIES AND MATERIALS	-	130	-	-	-	-
400	Total Supplies & Materials	-	130	-	-	-	-
2410		2,732,484	2,622,808	2,842,104	2,917,128	2,917,128	2,917,128
2520							
100-2520-113	ADMIN SALARY	49,670	113,808	113,811	132,562	132,562	132,562
100-2520-114	MANAGERIAL-CLASSIFIED	137,847	179,573	181,199	143,650	143,650	143,650
100-2520-124	TEMP - CLASSIFIED	16	-	-	-	-	-
100-2520-130	ADDITIONAL SALARY	-	-	-	1,500	1,500	1,500
100	Total Salaries	187,534	293,381	295,010	277,712	277,712	277,712
200	Total Benefits	113,060	158,738	173,878	138,856	138,856	138,856
100-2520-310	PROF & TECH SERVICES	1,273	4,592	20,000	17,600	17,600	17,600
100-2520-322	REPAIRS & MAINTENANCE	3,595	2,330	3,000	3,000	3,000	3,000
100-2520-324	RENTALS	9,068	5,735	8,000	8,000	8,000	8,000
100-2520-340	TRAVEL	986	177	6,000	-	-	-
100-2520-342	TRAVEL, OUT OF DISTRICT	-	-	-	10,000	10,000	10,000
100-2520-351	TELEPHONE	23,670	19,572	32,690	38,000	38,000	38,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2520-353	POSTAGE	6,509	1,162	9,000	10,000	10,000	10,000
100-2520-354	ADVERTISING	683	318	1,500	1,500	1,500	1,500
100-2520-381	AUDIT SERVICES	21,250	26,951	35,000	35,000	35,000	35,000
100-2520-385	MANAGEMENT SERVICES	62,300	33,928	-	-	-	-
300	Total Purchased Services	129,332	94,766	115,190	123,100	123,100	123,100
100-2520-410	SUPPLIES AND MATERIALS	4,653	43,492	6,000	5,000	5,000	5,000
100-2520-460	NON-CONSUMABLE ITEMS	-	30	688	500	500	500
100-2520-470	COMPUTER SOFTWARE	39,100	-	136,000	100,000	100,000	100,000
100-2520-480	COMPUTER HARDWARE	1,975	2,342	6,000	6,000	6,000	6,000
400	Total Supplies & Materials	45,728	45,865	148,688	111,500	111,500	111,500
100-2520-640	DUES & FEES	5,436	4,799	6,500	6,500	6,500	6,500
100-2520-651	LIABILITY INSURANCE	4,267	3,807	6,600	6,000	6,000	6,000
600	Total Debt Service	9,703	8,606	13,100	12,500	12,500	12,500
2520		485,357	601,355	745,867	663,668	663,668	663,668
2540							
100-2540-112	CLASSIFIED SALARY	884,659	979,478	1,006,621	1,078,983	1,078,983	1,078,983
100-2540-113	ADMIN SALARY	82,470	42,451	43,301	54,567	54,567	54,567
100-2540-114	MANAGERIAL-CLASSIFIED	37,537	-	-	-	-	-
100-2540-122	SUBS - CLASSIFIED	18,228	5,553	-	30,000	30,000	30,000
100-2540-130	ADDITIONAL SALARY	15,585	11,868	-	15,000	15,000	15,000
100	Total Salaries	1,038,480	1,039,350	1,049,922	1,178,550	1,178,550	1,178,550
200	Total Benefits	733,457	737,490	782,478	807,339	807,339	807,339
100-2540-310	PROF & TECH SERVICES	9,264	42,555	25,000	10,000	10,000	10,000
100-2540-320	PROPERTY SERVICES	-	-	-	35,000	35,000	35,000
100-2540-322	REPAIRS & MAINTENANCE	530	661	1,000	5,000	5,000	5,000
100-2540-324	RENTALS	485	9,595	2,000	2,000	2,000	2,000
100-2540-325	ELECTRICITY	373,026	359,068	375,000	382,500	382,500	382,500
100-2540-326	FUEL	162,442	153,331	180,000	189,000	189,000	189,000
100-2540-327	WATER AND SEWAGE	213,869	217,596	210,000	210,000	210,000	210,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2540-328	GARBAGE	63,091	58,821	82,000	82,000	82,000	82,000
100-2540-329	OTHER PROPERTY SERVICES	8,058	11,309	7,500	9,000	9,000	9,000
100-2540-340	TRAVEL	-	38	500	500	500	500
100-2540-351	TELEPHONE	972	909	2,000	2,000	2,000	2,000
300	Total Purchased Services	831,738	853,884	885,000	927,000	927,000	927,000
100-2540-410	SUPPLIES AND MATERIALS	100,869	115,422	90,000	100,000	100,000	100,000
100-2540-412	GAS & OIL	-	-	2,500	2,500	2,500	2,500
400	Total Supplies & Materials	100,869	115,422	92,500	102,500	102,500	102,500
100-2540-640	DUES & FEES	-	-	500	500	500	500
100-2540-651	LIABILITY INSURANCE	28,075	39,083	40,000	45,000	45,000	45,000
100-2540-653	PROPERTY INSURANCE PREM	202,142	247,440	235,000	290,000	290,000	290,000
100-2540-659	OTHR INSURANCE AND JUDGE	20,214	7,897	27,080	8,500	8,500	8,500
600	Total Debt Service	250,432	294,420	302,580	344,000	344,000	344,000
2540		2,954,976	3,040,567	3,112,480	3,359,389	3,359,389	3,359,389
2550							
100-2550-112	CLASSIFIED SALARY	952,639	843,263	928,384	1,084,817	1,084,817	1,084,817
100-2550-114	MANAGERIAL-CLASSIFIED	78,101	80,907	86,601	88,339	88,339	88,339
100-2550-122	SUBS - CLASSIFIED	73,389	26,729	-	35,000	35,000	35,000
100-2550-130	ADDITIONAL SALARY	28,388	19,093	-	60,000	60,000	60,000
100-2550-150	TUTORING	10,699	412	-	-	-	-
100	Total Salaries	1,143,216	970,404	1,014,985	1,268,156	1,268,156	1,268,156
200	Total Benefits	841,503	765,309	835,787	902,121	902,121	902,121
100-2550-310	PROF & TECH SERVICES	18,186	66,959	31,000	32,000	32,000	32,000
100-2550-322	REPAIRS & MAINTENANCE	1,242	1,994	1,500	1,500	1,500	1,500
100-2550-324	RENTALS	480	216	1,000	1,000	1,000	1,000
100-2550-325	ELECTRICITY	11,422	10,757	13,000	15,000	15,000	15,000
100-2550-326	FUEL	2,848	3,472	4,000	8,000	8,000	8,000
100-2550-330	STUDENT TRANSPORTATION	-	2,140	-	20,000	20,000	20,000
100-2550-340	TRAVEL	1,241	969	5,200	5,000	5,000	5,000

South Lane School District 45J3
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Budget Detail - Expenditures

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2550-351	TELEPHONE	2,712	2,599	5,200	6,000	6,000	6,000
100-2550-353	POSTAGE	-	-	100	100	100	100
300	Total Purchased Services	38,131	89,107	61,000	88,600	88,600	88,600
100-2550-410	SUPPLIES AND MATERIALS	31,003	37,261	39,000	40,000	40,000	40,000
100-2550-412	GAS & OIL	120,059	91,683	235,000	258,500	258,500	258,500
100-2550-413	COMMODITIES	27,415	14,528	-	7,000	7,000	7,000
100-2550-414	BUS PARTS & SERVICE	128,456	85,768	158,000	130,000	130,000	130,000
100-2550-460	NON-CONSUMABLE ITEMS	-	-	-	1,000	1,000	1,000
100-2550-470	COMPUTER SOFTWARE	-	-	25,000	20,000	20,000	20,000
100-2550-480	COMPUTER HARDWARE	-	-	-	1,000	1,000	1,000
400	Total Supplies & Materials	306,933	229,241	457,000	457,500	457,500	457,500
100-2550-640	DUES & FEES	510	22	1,000	1,000	1,000	1,000
100-2550-650	INSURANCE AND JUDGMENTS	-	-	-	1,000	1,000	1,000
100-2550-651	LIABILITY INSURANCE	14,741	37,713	15,000	40,000	40,000	40,000
100-2550-653	PROPERTY INSURANCE PREM	40,975	18,684	43,000	30,000	30,000	30,000
600	Total Debt Service	56,227	56,419	59,000	72,000	72,000	72,000
2550		2,386,010	2,110,479	2,427,772	2,788,377	2,788,377	2,788,377
2559							
100-2559-130	ADDITIONAL SALARY	6,707	4,065	10,000	20,400	20,400	20,400
100-2559-160	ADDITIONAL SALARY	34,328	6,281	23,000	23,460	23,460	23,460
100	Total Salaries	41,035	10,346	33,000	43,860	43,860	43,860
200	Total Benefits	13,129	3,243	15,000	19,737	19,737	19,737
100-2559-310	PROF & TECH SERVICES	-	89	-	-	-	-
100-2559-340	TRAVEL	1,360	842	1,500	1,500	1,500	1,500
300	Total Purchased Services	1,360	932	1,500	1,500	1,500	1,500
2559		55,524	14,520	49,500	65,097	65,097	65,097
2640							
100-2640-113	ADMIN SALARY	12,247	62,779	166,361	138,362	138,362	138,362
100-2640-114	MANAGERIAL-CLASSIFIED	75,467	46,153	48,529	110,814	110,814	110,814

South Lane School District 45J3
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Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
100-2640-140	ADDITIONAL SALARY	15,853	6,636	-	-	-	-
100	Total Salaries	103,567	115,568	214,890	249,176	249,176	249,176
200	Total Benefits	48,187	69,585	119,898	124,588	124,588	124,588
100-2640-310	PROF & TECH SERVICES	35,311	24,964	22,000	-	-	-
100-2640-318	PROF & IMP COSTS NON-INST	-	-	-	35,000	35,000	35,000
100-2640-340	TRAVEL	5,564	3,434	10,000	7,000	7,000	7,000
100-2640-354	ADVERTISING	755	1,165	1,300	3,000	3,000	3,000
100-2640-382	LEGAL SERVICES	4,028	917	3,000	10,000	10,000	10,000
300	Total Purchased Services	45,657	30,480	36,300	55,000	55,000	55,000
100-2640-410	SUPPLIES AND MATERIALS	3,193	3,161	6,000	6,000	6,000	6,000
100-2640-460	NON-CONSUMABLE ITEMS	177	349	-	2,000	2,000	2,000
100-2640-470	COMPUTER SOFTWARE	13,388	18,389	27,000	50,000	50,000	50,000
100-2640-480	COMPUTER HARDWARE	4,234	-	-	2,000	2,000	2,000
400	Total Supplies & Materials	20,992	21,899	33,000	60,000	60,000	60,000
100-2640-640	DUES & FEES	715	1,195	1,000	2,500	2,500	2,500
600	Total Debt Service	715	1,195	1,000	2,500	2,500	2,500
2640		219,119	238,727	405,088	491,264	491,264	491,264
2660							
100-2660-112	CLASSIFIED SALARY	187,476	204,399	210,907	243,373	243,373	243,373
100-2660-113	ADMIN SALARY	93,850	93,628	99,166	111,273	111,273	111,273
100-2660-130	ADDITIONAL SALARY	1,344	105	-	-	-	-
100	Total Salaries	282,670	298,132	310,073	354,646	354,646	354,646
200	Total Benefits	166,329	171,579	185,666	191,347	191,347	191,347
100-2660-310	PROF & TECH SERVICES	-	-	7,800	7,800	7,800	7,800
100-2660-351	TELEPHONE	48,034	22,239	55,000	55,000	55,000	55,000
100-2660-359	OTHER COMMUNICATION SERV	49,957	89,307	90,000	95,000	95,000	95,000
300	Total Purchased Services	97,991	111,547	152,800	157,800	157,800	157,800
100-2660-410	SUPPLIES AND MATERIALS	52	(43)	-	-	-	-
100-2660-460	NON-CONSUMABLE ITEMS	-	-	500	-	-	-

**South Lane School District 45J3
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Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2660-480	COMPUTER HARDWARE	115,592	2,155	30,000	100,000	100,000	100,000
400	Total Supplies & Materials	115,644	2,112	30,500	100,000	100,000	100,000
100-2660-640	DUES & FEES	50,009	6,648	15,000	5,000	5,000	5,000
600	Total Debt Service	50,009	6,648	15,000	5,000	5,000	5,000
2660		712,644	590,018	694,039	808,793	808,793	808,793
2000	Total 2000 Support Services	12,127,353	11,726,427	13,138,044	14,339,963	14,339,963	14,339,963
5000	DEBT SERVICE & TRANSFERS						
5110							
100-5110-610	REDEMPTION OF PRINCIPAL	-	-	50,000	50,000	50,000	50,000
100-5110-621	INTEREST	-	-	10,000	10,000	10,000	10,000
600	Total Debt Service	-	-	60,000	60,000	60,000	60,000
5110		-	-	60,000	60,000	60,000	60,000
5200							
100-5200-710	QAZB DEBT SERVICE	152,000	152,000	202,000	207,000	207,000	207,000
100-5200-711	STAFF DEVELOPMENT	60,000	81,000	53,000	30,000	30,000	30,000
100-5200-712	CAPITAL PLUS	120,000	100,000	150,000	340,000	340,000	340,000
100-5200-713	ATHLETICS	431,000	479,000	279,000	350,000	350,000	350,000
100-5200-714	EARLY RETIRE INCENTIVES	50,000	105,000	105,000	-	-	-
100-5200-715	BUS REPLACEMENT	175,000	190,000	190,000	440,000	440,000	440,000
100-5200-716	TECHNOLOGY	198,000	200,000	105,795	350,000	350,000	350,000
100-5200-717	COMMUNICATIONS	65,000	35,000	-	-	-	-
100-5200-718	FOOD SERVICE	72,500	59,150	47,500	75,000	75,000	75,000
100-5200-719	TEXTBOOKS	167,000	175,000	225,000	300,000	300,000	300,000
100-5200-720	EXTEND LEARN OPPORTUNITY	10,000	10,000	10,000	-	-	-
100-5200-724	BUILDING ADMIN PD	30,000	30,000	20,000	20,000	20,000	20,000
100-5200-725	CLASSIFIED STAFF PD	10,000	10,000	-	-	-	-
100-5200-727	CHILD DENTAL CLINIC	40,000	60,000	-	60,000	60,000	60,000
100-5200-728	WELLNESS PROGRAM	15,000	5,000	-	-	-	-
100-5200-731	POOL	110,000	60,000	60,000	60,000	60,000	60,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
100-5200-792	PEGGYS PRIMARY CONNECTION	87,500	57,000	-	-	-	-
700	Total Property Insurance, Interest & Dues	1,793,000	1,808,150	1,447,295	2,232,000	2,232,000	2,232,000
5200		1,793,000	1,808,150	1,447,295	2,232,000	2,232,000	2,232,000
5000	Total 5000 Other Uses	1,793,000	1,808,150	1,507,295	2,292,000	2,292,000	2,292,000
6000	CONTINGENCIES						
6000							
100-6000-810	PLANNED RESERVE	-	-	1,000,000	1,500,000	1,500,000	1,500,000
100-6000-820	RESESRVED FOR NEXT YEAR	-	-	-	-	-	-
800	Total Transfers to Other Funds	-	-	1,000,000	1,500,000	1,500,000	1,500,000
6000		-	-	1,000,000	1,500,000	1,500,000	1,500,000
6000	Total 6000 Contingencies	-	-	1,000,000	1,500,000	1,500,000	1,500,000
7000	7						
7000							
100-7000-820	RESESRVED FOR NEXT YEAR	-	-	753,549	725,000	725,000	725,000
800	Total Transfers to Other Funds	-	-	753,549	725,000	725,000	725,000
7000		-	-	753,549	725,000	725,000	725,000
7000	Total UEFB	-	-	753,549	725,000	725,000	725,000
100		30,711,165	31,636,454	34,836,711	40,086,231	40,086,231	40,086,231
Overall		\$30,711,165	\$31,636,454	\$34,836,711	\$40,086,231	\$40,086,231	\$40,086,231

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 101 - CARES 1 (ESSER first round)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
101-R3200	RESTRICTED GRANT IN AID	-	66,700	-	-	-	-
3000	Total State Sources	-	66,700	-	-	-	-
4000	Federal Sources						
101-R4500	RESTRICTED FR FED GOV/ST	-	681,551	-	-	-	-
4000	Total Federal Sources	-	681,551	-	-	-	-
101		-	748,251	-	-	-	-
Overall		-	\$748,251	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 101 - CARES 1 (ESSER first round)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1288							
101-1288-360	CHARTER SCHOOL PAYMENTS	-	40,375	-	-	-	-
300	Total Purchased Services	-	40,375	-	-	-	-
1288		-	40,375	-	-	-	-
1000	Total 1000 Instruction	-	40,375	-	-	-	-
2000	SUPPORT SERVICES						
2210							
101-2210-111	LICENSED SALARY	-	58,108	-	-	-	-
101-2210-112	CLASSIFIED SALARY	-	57,494	-	-	-	-
101-2210-113	ADMIN SALARY	-	23,772	-	-	-	-
101-2210-114	MANAGERIAL-CLASSIFIED	-	3,606	-	-	-	-
101-2210-121	SUBS - LICENSED	-	5,965	-	-	-	-
101-2210-130	ADDITIONAL SALARY	-	1,436	-	-	-	-
100	Total Salaries	-	150,381	-	-	-	-
200	Total Benefits	-	56,250	-	-	-	-
101-2210-310	PROF & TECH SERVICES	-	31,448	-	-	-	-
101-2210-351	TELEPHONE	-	37,409	-	-	-	-
300	Total Purchased Services	-	68,857	-	-	-	-
101-2210-410	SUPPLIES AND MATERIALS	-	103,580	-	-	-	-
101-2210-420	TEXTBOOKS	-	44,709	-	-	-	-
101-2210-470	COMPUTER SOFTWARE	-	12,568	-	-	-	-
101-2210-480	COMPUTER HARDWARE	-	40,497	-	-	-	-
400	Total Supplies & Materials	-	201,354	-	-	-	-
2210		-	476,842	-	-	-	-
2660							
101-2660-410	SUPPLIES AND MATERIALS	-	563	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 101 - CARES 1 (ESSER first round)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
101-2660-470	COMPUTER SOFTWARE	-	18,245	-	-	-	-
101-2660-480	COMPUTER HARDWARE	-	137,483	-	-	-	-
400	Total Supplies & Materials	-	156,291	-	-	-	-
2660		-	156,291	-	-	-	-
2000	Total 2000 Support Services	-	633,133	-	-	-	-
101		-	673,508	-	-	-	-
Overall		-	\$673,508	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 201 - Title 1-A

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
201-R4500	RESTRICTED FR FED GOV/ST	694,023	739,655	896,400	825,423	825,423	825,423
201-R4520	RESTRICTED FR FED (ARRA)	-	-	-	-	-	-
4000	Total Federal Sources	694,023	739,655	896,400	825,423	825,423	825,423
5000 Other Sources							
201-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
201		694,023	739,655	896,400	825,423	825,423	825,423
Overall		\$694,023	\$739,655	\$896,400	\$825,423	\$825,423	\$825,423

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
201-1111-311	INSTRUCTION SERVICES	-	-	-	1,000	1,000	1,000
	300 Total Purchased Services	-	-	-	1,000	1,000	1,000
	1111	-	-	-	1,000	1,000	1,000
1220							
201-1220-311	INSTRUCTION SERVICES	-	-	-	2,000	2,000	2,000
	300 Total Purchased Services	-	-	-	2,000	2,000	2,000
201-1220-410	SUPPLIES AND MATERIALS	-	-	-	2,023	2,023	2,023
	400 Total Supplies & Materials	-	-	-	2,023	2,023	2,023
	1220	-	-	-	4,023	4,023	4,023
1270							
201-1270-420	TEXTBOOKS	-	-	-	5,000	5,000	5,000
201-1270-460	NON-CONSUMABLE ITEMS	-	-	-	2,000	2,000	2,000
	400 Total Supplies & Materials	-	-	-	7,000	7,000	7,000
	1270	-	-	-	7,000	7,000	7,000
1272							
201-1272-111	LICENSED SALARY	97,863	84,776	83,943	100,000	100,000	100,000
201-1272-112	CLASSIFIED SALARY	281,822	312,196	367,528	275,000	275,000	275,000
201-1272-113	ADMIN SALARY	-	-	12,262	15,000	15,000	15,000
201-1272-121	SUBS - LICENSED	352	189	-	-	-	-
201-1272-122	SUBS - CLASSIFIED	9,200	919	-	20,000	20,000	20,000
	100 Total Salaries	389,237	398,080	463,733	410,000	410,000	410,000
	200 Total Benefits	250,867	269,829	349,671	296,000	296,000	296,000
201-1272-310	PROF & TECH SERVICES	-	1,330	25,000	-	-	-
201-1272-340	TRAVEL	579	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
300	Total Purchased Services	579	1,330	25,000	-	-	-
201-1272-410	SUPPLIES AND MATERIALS	36,256	39,326	52,496	23,000	23,000	23,000
201-1272-460	NON-CONSUMABLE ITEMS	-	-	-	6,000	6,000	6,000
201-1272-470	COMPUTER SOFTWARE	-	390	-	3,000	3,000	3,000
201-1272-480	COMPUTER HARDWARE	-	10,673	-	12,000	12,000	12,000
400	Total Supplies & Materials	36,256	50,389	52,496	44,000	44,000	44,000
201-1272-640	DUES & FEES	-	-	-	4,000	4,000	4,000
600	Total Debt Service	-	-	-	4,000	4,000	4,000
1272		676,939	719,629	890,900	754,000	754,000	754,000
1000	Total 1000 Instruction	676,939	719,629	890,900	766,023	766,023	766,023
2000	SUPPORT SERVICES						
2110							
201-2110-310	PROF & TECH SERVICES	2,660	-	-	-	-	-
300	Total Purchased Services	2,660	-	-	-	-	-
2110		2,660	-	-	-	-	-
2210							
201-2210-111	LICENSED SALARY	1,242	2,749	-	-	-	-
201-2210-112	CLASSIFIED SALARY	1,229	1,148	-	-	-	-
201-2210-121	SUBS - LICENSED	1,503	-	-	-	-	-
201-2210-122	SUBS - CLASSIFIED	203	122	-	-	-	-
201-2210-130	ADDITIONAL SALARY	-	55	-	-	-	-
100	Total Salaries	4,177	4,073	-	-	-	-
200	Total Benefits	1,059	1,164	-	-	-	-
201-2210-310	PROF & TECH SERVICES	-	833	500	-	-	-
201-2210-340	TRAVEL	(419)	-	-	-	-	-
300	Total Purchased Services	(419)	833	500	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
201-2210-410	SUPPLIES AND MATERIALS	2,463	1,516	5,000	1,000	1,000	1,000
400	Total Supplies & Materials	2,463	1,516	5,000	1,000	1,000	1,000
2210		7,279	7,586	5,500	1,000	1,000	1,000
2410							
201-2410-113	ADMIN SALARY	-	4,007	-	15,000	15,000	15,000
100	Total Salaries	-	4,007	-	15,000	15,000	15,000
200	Total Benefits	-	2,254	-	39,700	39,700	39,700
2410		-	6,261	-	54,700	54,700	54,700
2520							
201-2520-690	GRANT INDIRECT CHARGES	-	-	-	200	200	200
600	Total Debt Service	-	-	-	200	200	200
2520		-	-	-	200	200	200
2000	Total 2000 Support Services	9,939	13,847	5,500	55,900	55,900	55,900
3000	COMMUNITY SERVICES						
3300							
201-3300-111	LICENSED SALARY	700	-	-	-	-	-
201-3300-122	SUBS - CLASSIFIED	-	-	-	500	500	500
100	Total Salaries	700	-	-	500	500	500
200	Total Benefits	197	-	-	-	-	-
201-3300-410	SUPPLIES AND MATERIALS	6,248	4,815	-	3,000	3,000	3,000
400	Total Supplies & Materials	6,248	4,815	-	3,000	3,000	3,000
3300		7,145	4,815	-	3,500	3,500	3,500
3000	Total 3000 Community Services	7,145	4,815	-	3,500	3,500	3,500
201		694,023	738,291	896,400	825,423	825,423	825,423
Overall		\$694,023	\$738,291	\$896,400	\$825,423	\$825,423	\$825,423

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 202 - Title 1-A ESSA

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
202-R4500	RESTRICTED FR FED GOV/ST	152,533	136,920	90,700	73,098	73,098	73,098
4000 Total Federal Sources		152,533	136,920	90,700	73,098	73,098	73,098
202		152,533	136,920	90,700	73,098	73,098	73,098
Overall		\$152,533	\$136,920	\$90,700	\$73,098	\$73,098	\$73,098

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
202-2210-111	LICENSED SALARY	54,478	68,978	2,000	2,500	2,500	2,500
202-2210-112	CLASSIFIED SALARY	10,504	50	-	-	-	-
202-2210-113	ADMIN SALARY	21,315	21,140	46,000	39,000	39,000	39,000
202-2210-121	SUBS - LICENSED	3,664	-	-	-	-	-
202-2210-122	SUBS - CLASSIFIED	250	-	-	-	-	-
100 Total Salaries		90,211	90,168	48,000	41,500	41,500	41,500
200 Total Benefits		54,965	46,752	24,000	17,000	17,000	17,000
202-2210-310	PROF & TECH SERVICES	4,111	-	-	-	-	-
300 Total Purchased Services		4,111	-	-	-	-	-
202-2210-410	SUPPLIES AND MATERIALS	3,247	-	14,700	10,598	10,598	10,598
202-2210-470	COMPUTER SOFTWARE	-	-	1,000	1,000	1,000	1,000
202-2210-480	COMPUTER HARDWARE	-	-	3,000	3,000	3,000	3,000
400 Total Supplies & Materials		3,247	-	18,700	14,598	14,598	14,598
2210		152,533	136,920	90,700	73,098	73,098	73,098
2000 Total 2000 Support Services		152,533	136,920	90,700	73,098	73,098	73,098
202		152,533	136,920	90,700	73,098	73,098	73,098
Overall		\$152,533	\$136,920	\$90,700	\$73,098	\$73,098	\$73,098

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
203-R4500	RESTRICTED FR FED GOV/ST	-	1,287,157	3,370,828	4,951,300	4,951,300	4,951,300
4000	Total Federal Sources	-	1,287,157	3,370,828	4,951,300	4,951,300	4,951,300
203		-	1,287,157	3,370,828	4,951,300	4,951,300	4,951,300
Overall		-	\$1,287,157	\$3,370,828	\$4,951,300	\$4,951,300	\$4,951,300

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
203-1111-111	LICENSED SALARY	-	-	56,739	60,000	60,000	60,000
203-1111-112	CLASSIFIED SALARY	-	29,201	171,124	310,000	310,000	310,000
203-1111-121	SUBS - LICENSED	-	7,678	-	-	-	-
203-1111-122	SUBS - CLASSIFIED	-	17,405	-	500	500	500
203-1111-130	ADDITIONAL SALARY	-	43	-	500	500	500
	100 Total Salaries	-	54,327	227,863	371,000	371,000	371,000
	200 Total Benefits	-	9,535	(69,525)	121,200	121,200	121,200
203-1111-410	SUPPLIES AND MATERIALS	-	102	-	-	-	-
203-1111-460	NON-CONSUMABLE ITEMS	-	164	-	-	-	-
	400 Total Supplies & Materials	-	267	-	-	-	-
1111		-	64,128	158,338	492,200	492,200	492,200
1121							
203-1121-112	CLASSIFIED SALARY	-	10,003	100,000	500	500	500
203-1121-121	SUBS - LICENSED	-	9,009	-	500	500	500
	100 Total Salaries	-	19,012	100,000	1,000	1,000	1,000
	200 Total Benefits	-	4,717	-	44,000	44,000	44,000
1121		-	23,729	100,000	45,000	45,000	45,000
1131							
	200 Total Benefits	-	722	-	-	-	-
1131		-	722	-	-	-	-
1220							
203-1220-111	LICENSED SALARY	-	902	-	-	-	-
203-1220-112	CLASSIFIED SALARY	-	-	130,000	160,000	160,000	160,000
	100 Total Salaries	-	902	130,000	160,000	160,000	160,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

200 Total Benefits		-	254	-	-	-	-
203-1220-311	INSTRUCTION SERVICES	-	-	6,000	12,000	12,000	12,000
300 Total Purchased Services		-	-	6,000	12,000	12,000	12,000
203-1220-410	SUPPLIES AND MATERIALS	-	-	-	2,500	2,500	2,500
203-1220-420	TEXTBOOKS	-	-	-	500	500	500
203-1220-460	NON-CONSUMABLE ITEMS	-	-	4,000	6,000	6,000	6,000
203-1220-480	COMPUTER HARDWARE	-	-	-	1,000	1,000	1,000
400 Total Supplies & Materials		-	-	4,000	10,000	10,000	10,000
1220		-	1,156	140,000	182,000	182,000	182,000
1250							
203-1250-410	SUPPLIES AND MATERIALS	-	3,216	52,000	50,000	50,000	50,000
203-1250-460	NON-CONSUMABLE ITEMS	-	85	8,000	8,000	8,000	8,000
203-1250-470	COMPUTER SOFTWARE	-	163	4,000	8,000	8,000	8,000
203-1250-480	COMPUTER HARDWARE	-	(4,617)	-	-	-	-
400 Total Supplies & Materials		-	(1,154)	64,000	66,000	66,000	66,000
1250		-	(1,154)	64,000	66,000	66,000	66,000
1272							
203-1272-112	CLASSIFIED SALARY	-	-	110,000	130,000	130,000	130,000
100 Total Salaries		-	-	110,000	130,000	130,000	130,000
1272		-	-	110,000	130,000	130,000	130,000
1288							
203-1288-360	CHARTER SCHOOL PAYMENTS	-	200,513	229,985	819,000	819,000	819,000
300 Total Purchased Services		-	200,513	229,985	819,000	819,000	819,000
1288		-	200,513	229,985	819,000	819,000	819,000
1410							
203-1410-112	CLASSIFIED SALARY	-	-	-	8,000	8,000	8,000
100 Total Salaries		-	-	-	8,000	8,000	8,000
200 Total Benefits		-	-	-	3,500	3,500	3,500

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

203-1410-330	STUDENT TRANSPORTATION	-	9,600	-	-	-	-
300 Total Purchased Services		-	9,600	-	-	-	-
1410		-	9,600	-	11,500	11,500	11,500
1000	Total 1000 Instruction	-	298,693	802,323	1,745,700	1,745,700	1,745,700
2000	SUPPORT SERVICES						
2110							
203-2110-111	LICENSED SALARY	-	763	-	1,000	1,000	1,000
203-2110-112	CLASSIFIED SALARY	-	15,937	-	3,000	3,000	3,000
203-2110-124	TEMP - CLASSIFIED	-	-	-	4,000	4,000	4,000
203-2110-130	ADDITIONAL SALARY	-	-	-	100	100	100
100 Total Salaries		-	16,700	-	8,100	8,100	8,100
200 Total Benefits		-	3,416	-	3,500	3,500	3,500
203-2110-410	SUPPLIES AND MATERIALS	-	-	31,000	-	-	-
203-2110-460	NON-CONSUMABLE ITEMS	-	-	7,000	-	-	-
203-2110-480	COMPUTER HARDWARE	-	-	3,000	-	-	-
400 Total Supplies & Materials		-	-	41,000	-	-	-
2110		-	20,116	41,000	11,600	11,600	11,600
2130							
203-2130-112	CLASSIFIED SALARY	-	9,401	59,000	75,000	75,000	75,000
203-2130-130	ADDITIONAL SALARY	-	-	-	500	500	500
100 Total Salaries		-	9,401	59,000	75,500	75,500	75,500
200 Total Benefits		-	752	-	2,000	2,000	2,000
2130		-	10,153	59,000	77,500	77,500	77,500
2160							
203-2160-460	NON-CONSUMABLE ITEMS	-	-	3,000	5,000	5,000	5,000
400 Total Supplies & Materials		-	-	3,000	5,000	5,000	5,000
2160		-	-	3,000	5,000	5,000	5,000
2210							

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

203-2210-111	LICENSED SALARY	-	830	500,000	675,000	675,000	675,000
203-2210-112	CLASSIFIED SALARY	-	-	70,000	95,000	95,000	95,000
203-2210-113	ADMIN SALARY	-	66,342	271,104	290,000	290,000	290,000
203-2210-114	MANAGERIAL-CLASSIFIED	-	11,720	121,992	160,000	160,000	160,000
203-2210-121	SUBS - LICENSED	-	-	-	20,000	20,000	20,000
203-2210-122	SUBS - CLASSIFIED	-	-	-	8,000	8,000	8,000
203-2210-130	ADDITIONAL SALARY	-	-	-	3,000	3,000	3,000
203-2210-151	LICENSED - TUTORING	-	-	-	3,000	3,000	3,000
100 Total Salaries		-	78,893	963,096	1,254,000	1,254,000	1,254,000
200 Total Benefits		-	39,290	300,796	344,000	344,000	344,000
203-2210-310	PROF & TECH SERVICES	-	-	-	60,000	60,000	60,000
203-2210-311	INSTRUCTION SERVICES	-	-	105,000	120,000	120,000	120,000
203-2210-312	INST PROGRAM IMP SERVICES	-	-	125,000	145,000	145,000	145,000
300 Total Purchased Services		-	-	230,000	325,000	325,000	325,000
203-2210-410	SUPPLIES AND MATERIALS	-	1,997	30,000	45,000	45,000	45,000
203-2210-420	TEXTBOOKS	-	-	-	60,000	60,000	60,000
203-2210-460	NON-CONSUMABLE ITEMS	-	1,547	12,000	16,000	16,000	16,000
203-2210-470	COMPUTER SOFTWARE	-	356	13,000	15,000	15,000	15,000
203-2210-480	COMPUTER HARDWARE	-	400	34,158	40,000	40,000	40,000
400 Total Supplies & Materials		-	4,300	89,158	176,000	176,000	176,000
203-2210-640	DUES & FEES	-	1,020	9,000	10,000	10,000	10,000
600 Total Debt Service		-	1,020	9,000	10,000	10,000	10,000
2210		-	123,502	1,592,049	2,109,000	2,109,000	2,109,000
2213		-	-	-	-	-	-
203-2213-420	TEXTBOOKS	-	-	55,000	-	-	-
400 Total Supplies & Materials		-	-	55,000	-	-	-
2213		-	-	55,000	-	-	-
2320		-	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

203-2320-310	PROF & TECH SERVICES	-	-	15,000	30,000	30,000	30,000
	300 Total Purchased Services	-	-	15,000	30,000	30,000	30,000
	2320	-	-	15,000	30,000	30,000	30,000
	2410						
203-2410-113	ADMIN SALARY	-	-	95,000	120,000	120,000	120,000
	100 Total Salaries	-	-	95,000	120,000	120,000	120,000
	200 Total Benefits	-	-	-	38,000	38,000	38,000
203-2410-410	SUPPLIES AND MATERIALS	-	-	-	6,000	6,000	6,000
	400 Total Supplies & Materials	-	-	-	6,000	6,000	6,000
	2410	-	-	95,000	164,000	164,000	164,000
	2520						
203-2520-114	MANAGERIAL-CLASSIFIED	-	1,804	3,675	8,000	8,000	8,000
	100 Total Salaries	-	1,804	3,675	8,000	8,000	8,000
	200 Total Benefits	-	440	1,891	1,500	1,500	1,500
	2520	-	2,243	5,566	9,500	9,500	9,500
	2540						
203-2540-112	CLASSIFIED SALARY	-	9,198	88,500	100,000	100,000	100,000
203-2540-113	ADMIN SALARY	-	42,452	43,301	55,000	55,000	55,000
	100 Total Salaries	-	51,649	131,801	155,000	155,000	155,000
	200 Total Benefits	-	27,637	23,261	27,000	27,000	27,000
203-2540-460	NON-CONSUMABLE ITEMS	-	-	4,000	400,000	400,000	400,000
	400 Total Supplies & Materials	-	-	4,000	400,000	400,000	400,000
	2540	-	79,287	159,061	582,000	582,000	582,000
	2640						
203-2640-113	ADMIN SALARY	-	15,316	47,546	50,000	50,000	50,000
	100 Total Salaries	-	15,316	47,546	50,000	50,000	50,000
	200 Total Benefits	-	7,264	24,189	29,000	29,000	29,000
203-2640-460	NON-CONSUMABLE ITEMS	-	-	4,000	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

203-2640-470	COMPUTER SOFTWARE	-	-	90,000	8,000	8,000	8,000
400	Total Supplies & Materials	-	-	94,000	8,000	8,000	8,000
2640		-	22,580	165,735	87,000	87,000	87,000
2660							
203-2660-410	SUPPLIES AND MATERIALS	-	-	-	100,000	100,000	100,000
203-2660-470	COMPUTER SOFTWARE	-	-	10,000	12,000	12,000	12,000
203-2660-480	COMPUTER HARDWARE	-	31,006	17,000	18,000	18,000	18,000
400	Total Supplies & Materials	-	31,006	27,000	130,000	130,000	130,000
2660		-	31,006	27,000	130,000	130,000	130,000
2690							
203-2690-410	SUPPLIES AND MATERIALS	-	-	8,000	-	-	-
203-2690-420	TEXTBOOKS	-	-	3,000	-	-	-
400	Total Supplies & Materials	-	-	11,000	-	-	-
2690		-	-	11,000	-	-	-
2000	Total 2000 Support Services	-	288,886	2,228,411	3,205,600	3,205,600	3,205,600
3000	COMMUNITY SERVICES						
3100							
203-3100-112	CLASSIFIED SALARY	-	2,279	-	-	-	-
100	Total Salaries	-	2,279	-	-	-	-
200	Total Benefits	-	183	-	-	-	-
3100		-	2,461	-	-	-	-
3000	Total 3000 Community Services	-	2,461	-	-	-	-
4000	CONTINGENCY						
4150							
203-4150-542	REPLACE EQUIP PURCHASE	-	1,927	33,855	-	-	-
500	Total Capitol Outlay	-	1,927	33,855	-	-	-
4150		-	1,927	33,855	-	-	-
4152							

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 203 - ESSER 11 and 111

Budget Detail - Expenditures

203-4152-541	INITIAL & ADDITNL EQUIP	-	-	94,620	-	-	-
	500 Total Capitol Outlay	-	-	94,620	-	-	-
	4152	-	-	94,620	-	-	-
4180							
203-4180-540	DEPRECIABLE EQUIPMENT	-	-	211,619	-	-	-
	500 Total Capitol Outlay	-	-	211,619	-	-	-
	4180	-	-	211,619	-	-	-
4000	Total 4000 Facilities	-	1,927	340,094	-	-	-
203		-	591,967	3,370,828	4,951,300	4,951,300	4,951,300
Overall		-	\$591,967	\$3,370,828	\$4,951,300	\$4,951,300	\$4,951,300

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 204 - Title 11A - Training & Recruiting Staff

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
204-R4500	RESTRICTED FR FED GOV/ST	40,642	128,649	128,000	110,600	110,600	110,600
4000	Total Federal Sources	40,642	128,649	128,000	110,600	110,600	110,600
5000	Other Sources						
204-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
204		40,642	128,649	128,000	110,600	110,600	110,600
Overall		\$40,642	\$128,649	\$128,000	\$110,600	\$110,600	\$110,600

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
204-2210-113	ADMIN SALARY	25,963	83,207	86,884	70,000	70,000	70,000
100	Total Salaries	25,963	83,207	86,884	70,000	70,000	70,000
200	Total Benefits	14,678	45,442	41,084	32,100	32,100	32,100
204-2210-310	PROF & TECH SERVICES	-	-	-	8,500	8,500	8,500
300	Total Purchased Services	-	-	-	8,500	8,500	8,500
204-2210-410	SUPPLIES AND MATERIALS	-	-	32	-	-	-
400	Total Supplies & Materials	-	-	32	-	-	-
2210		40,642	128,649	128,000	110,600	110,600	110,600
2000	Total 2000 Support Services	40,642	128,649	128,000	110,600	110,600	110,600
204		40,642	128,649	128,000	110,600	110,600	110,600
Overall		\$40,642	\$128,649	\$128,000	\$110,600	\$110,600	\$110,600

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 206 - Title IV Student Support & Academic Enhancement

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
206-R4500	RESTRICTED FR FED GOV/ST	44,565	52,369	63,796	60,747	60,747	60,747
4000	Total Federal Sources	44,565	52,369	63,796	60,747	60,747	60,747
206		44,565	52,369	63,796	60,747	60,747	60,747
Overall		\$44,565	\$52,369	\$63,796	\$60,747	\$60,747	\$60,747

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
206-2210-111	LICENSED SALARY	13,875	6,914	2,000	-	-	-
206-2210-112	CLASSIFIED SALARY	9,459	16,681	30,506	40,000	40,000	40,000
206-2210-121	SUBS - LICENSED	84	473	-	-	-	-
206-2210-122	SUBS - CLASSIFIED	-	60	1,000	-	-	-
100	Total Salaries	23,418	24,129	33,506	40,000	40,000	40,000
200	Total Benefits	17,609	24,968	30,290	20,747	20,747	20,747
206-2210-310	PROF & TECH SERVICES	3,136	3,272	-	-	-	-
300	Total Purchased Services	3,136	3,272	-	-	-	-
206-2210-410	SUPPLIES AND MATERIALS	402	-	-	-	-	-
400	Total Supplies & Materials	402	-	-	-	-	-
2210		44,565	52,369	63,796	60,747	60,747	60,747
2000	Total 2000 Support Services	44,565	52,369	63,796	60,747	60,747	60,747
206		44,565	52,369	63,796	60,747	60,747	60,747
Overall		\$44,565	\$52,369	\$63,796	\$60,747	\$60,747	\$60,747

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 209 - Oregon Youth Conservation Corps (OYCC)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000 State Sources							
209-R3299	OTHER RESTRICTED GRANTS	17,067	17,519	-	-	-	-
3000 Total State Sources		17,067	17,519	-	-	-	-
4000 Federal Sources							
209-R4500	RESTRICTED FR FED GOV/ST	-	-	20,000	65,000	65,000	65,000
4000 Total Federal Sources		-	-	20,000	65,000	65,000	65,000
209		17,067	17,519	20,000	65,000	65,000	65,000
Overall		\$17,067	\$17,519	\$20,000	\$65,000	\$65,000	\$65,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2110							
209-2110-112	CLASSIFIED SALARY	918	174	1,000	2,000	2,000	2,000
209-2110-124	TEMP - CLASSIFIED	7,166	13,045	12,000	30,000	30,000	30,000
100 Total Salaries		8,084	13,220	13,000	32,000	32,000	32,000
200 Total Benefits		564	1,328	1,400	4,500	4,500	4,500
209-2110-310	PROF & TECH SERVICES	-	-	600	8,000	8,000	8,000
209-2110-342	TRAVEL, OUT OF DISTRICT	27	-	-	-	-	-
300 Total Purchased Services		27	-	600	8,000	8,000	8,000
209-2110-410	SUPPLIES AND MATERIALS	3,404	596	5,000	15,000	15,000	15,000
209-2110-460	NON-CONSUMABLE ITEMS	-	-	-	5,500	5,500	5,500
400 Total Supplies & Materials		3,404	596	5,000	20,500	20,500	20,500
2110		12,079	15,144	20,000	65,000	65,000	65,000
2000	Total 2000 Support Services	12,079	15,144	20,000	65,000	65,000	65,000
209		12,079	15,144	20,000	65,000	65,000	65,000
Overall		\$12,079	\$15,144	\$20,000	\$65,000	\$65,000	\$65,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 211 - Individuatl with Disabilities Education Act (IDEA)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
211-R4500	RESTRICTED FR FED GOV/ST	546,218	531,071	658,500	658,500	658,500	658,500
4000	Total Federal Sources	546,218	531,071	658,500	658,500	658,500	658,500
5000	Other Sources						
211-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
211		546,218	531,071	658,500	658,500	658,500	658,500
Overall		\$546,218	\$531,071	\$658,500	\$658,500	\$658,500	\$658,500

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1220							
211-1220-112	CLASSIFIED SALARY	280,076	291,551	347,881	351,315	351,315	351,315
211-1220-122	SUBS - CLASSIFIED	5,521	1,206	-	-	-	-
211-1220-124	TEMP - CLASSIFIED	141	-	-	-	-	-
211-1220-130	ADDITIONAL SALARY	-	116	-	-	-	-
100	Total Salaries	285,737	292,872	347,881	351,315	351,315	351,315
200	Total Benefits	260,480	238,199	287,185	291,185	291,185	291,185
1220		546,218	531,071	635,066	642,500	642,500	642,500
1000	Total 1000 Instruction	546,218	531,071	635,066	642,500	642,500	642,500
2000	SUPPORT SERVICES						
2210							
211-2210-340	TRAVEL	-	-	10,000	8,000	8,000	8,000
300	Total Purchased Services	-	-	10,000	8,000	8,000	8,000
211-2210-410	SUPPLIES AND MATERIALS	-	-	5,000	2,000	2,000	2,000
211-2210-460	NON-CONSUMABLE ITEMS	-	-	5,000	3,000	3,000	3,000
211-2210-480	COMPUTER HARDWARE	-	-	3,434	3,000	3,000	3,000
400	Total Supplies & Materials	-	-	13,434	8,000	8,000	8,000
2210		-	-	23,434	16,000	16,000	16,000
2000	Total 2000 Support Services	-	-	23,434	16,000	16,000	16,000
211		546,218	531,071	658,500	658,500	658,500	658,500
Overall		\$546,218	\$531,071	\$658,500	\$658,500	\$658,500	\$658,500

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 212 - IDEA Enhancement**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
212-R4500	RESTRICTED FR FED GOV/ST	1,364	549	7,200	-	-	-
4000 Total Federal Sources		1,364	549	7,200	-	-	-
5000 Other Sources							
212-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000 Total Other Sources		-	-	-	-	-	-
212		1,364	549	7,200	-	-	-
Overall		\$1,364	\$549	\$7,200	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
212-2210-340	TRAVEL	-	-	1,500	-	-	-
212-2210-351	TELEPHONE	-	-	1,820	-	-	-
300 Total Purchased Services		-	-	3,320	-	-	-
212-2210-410	SUPPLIES AND MATERIALS	1,364	-	3,880	-	-	-
400 Total Supplies & Materials		1,364	-	3,880	-	-	-
2210		1,364	-	7,200	-	-	-
2000	Total 2000 Support Services	1,364	-	7,200	-	-	-
212		1,364	-	7,200	-	-	-
Overall		\$1,364	-	\$7,200	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 213 - Workforce Innovation & Opportunity Act

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
213-R4500	RESTRICTED FR FED GOV/ST	125,337	32,409	-	-	-	-
213-R4520	RESTRICTED FR FED (ARRA)	-	-	-	-	-	-
4000	Total Federal Sources	125,337	32,409	-	-	-	-
5000 Other Sources							
213-R5400	BEGINNING FUND BALANCE	-	-	-	7,107	7,107	7,107
5000	Total Other Sources	-	-	-	7,107	7,107	7,107
213		125,337	32,409	-	7,107	7,107	7,107
Overall		\$125,337	\$32,409	-	\$7,107	\$7,107	\$7,107

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 213 - Workforce Innovation & Opportunity Act

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1280							
213-1280-112	CLASSIFIED SALARY	13,805	2,903	-	-	-	-
213-1280-124	TEMP - CLASSIFIED	2,633	-	-	-	-	-
	100 Total Salaries	16,437	2,903	-	-	-	-
	200 Total Benefits	12,272	2,775	-	-	-	-
213-1280-310	PROF & TECH SERVICES	365	170	-	-	-	-
213-1280-340	TRAVEL	374	61	-	-	-	-
213-1280-351	TELEPHONE	197	98	-	-	-	-
	300 Total Purchased Services	935	329	-	-	-	-
213-1280-410	SUPPLIES AND MATERIALS	213	-	-	7,107	7,107	7,107
213-1280-415	INCENTIVES	870	100	-	-	-	-
	400 Total Supplies & Materials	1,083	100	-	7,107	7,107	7,107
	1280	30,728	6,107	-	7,107	7,107	7,107
1281							
213-1281-112	CLASSIFIED SALARY	41,297	8,710	-	-	-	-
213-1281-124	TEMP - CLASSIFIED	6,607	-	-	-	-	-
	100 Total Salaries	47,903	8,710	-	-	-	-
	200 Total Benefits	39,578	8,326	-	-	-	-
213-1281-310	PROF & TECH SERVICES	2,018	1,311	-	-	-	-
213-1281-340	TRAVEL	982	63	-	-	-	-
213-1281-351	TELEPHONE	593	295	-	-	-	-
	300 Total Purchased Services	3,594	1,669	-	-	-	-
213-1281-410	SUPPLIES AND MATERIALS	824	-	-	-	-	-
213-1281-415	INCENTIVES	2,710	490	-	-	-	-
	400 Total Supplies & Materials	3,534	490	-	-	-	-
	1281	94,609	19,195	-	-	-	-
1000	Total 1000 Instruction	125,337	25,302	-	7,107	7,107	7,107
213		125,337	25,302	-	7,107	7,107	7,107
Overall		\$125,337	\$25,302	-	\$7,107	\$7,107	\$7,107

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 216 - Youth Transition Program

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
216-R4500	RESTRICTED FR FED GOV/ST	28,960	21,327	30,000	41,000	41,000	41,000
4000 Total Federal Sources		28,960	21,327	30,000	41,000	41,000	41,000
216		28,960	21,327	30,000	41,000	41,000	41,000
Overall		\$28,960	\$21,327	\$30,000	\$41,000	\$41,000	\$41,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1220							
216-1220-111	LICENSED SALARY	839	-	-	-	-	-
216-1220-112	CLASSIFIED SALARY	14,950	14,830	15,588	25,000	25,000	25,000
100 Total Salaries		15,789	14,830	15,588	25,000	25,000	25,000
200 Total Benefits		11,807	6,497	8,622	10,000	10,000	10,000
216-1220-310	PROF & TECH SERVICES	-	-	-	2,000	2,000	2,000
216-1220-340	TRAVEL	-	-	250	-	-	-
300 Total Purchased Services		-	-	250	2,000	2,000	2,000
216-1220-410	SUPPLIES AND MATERIALS	1,364	-	5,541	4,000	4,000	4,000
400 Total Supplies & Materials		1,364	-	5,541	4,000	4,000	4,000
1220		28,960	21,327	30,000	41,000	41,000	41,000
1000	Total 1000 Instruction	28,960	21,327	30,000	41,000	41,000	41,000
216		28,960	21,327	30,000	41,000	41,000	41,000
Overall		\$28,960	\$21,327	\$30,000	\$41,000	\$41,000	\$41,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 217 - BLM Secure Rural Schools

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
217-R4500	RESTRICTED FR FED GOV/ST	13,335	-	24,000	24,000	24,000	24,000
4000	Total Federal Sources	13,335	-	24,000	24,000	24,000	24,000
5000	Other Sources						
217-R5400	BEGINNING FUND BALANCE	-	-	-	(731)	(731)	(731)
5000	Total Other Sources	-	-	-	(731)	(731)	(731)
217		13,335	-	24,000	23,269	23,269	23,269
Overall		\$13,335	-	\$24,000	\$23,269	\$23,269	\$23,269

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2110							
217-2110-112	CLASSIFIED SALARY	171	-	-	-	-	-
217-2110-124	TEMP - CLASSIFIED	11,044	702	22,000	20,000	20,000	20,000
100	Total Salaries	11,215	702	22,000	20,000	20,000	20,000
200	Total Benefits	1,268	30	1,600	2,269	2,269	2,269
217-2110-410	SUPPLIES AND MATERIALS	104	-	400	1,000	1,000	1,000
400	Total Supplies & Materials	104	-	400	1,000	1,000	1,000
2110		12,587	732	24,000	23,269	23,269	23,269
2550							
217-2550-410	SUPPLIES AND MATERIALS	748	-	-	-	-	-
400	Total Supplies & Materials	748	-	-	-	-	-
2550		748	-	-	-	-	-
2000	Total 2000 Support Services	13,335	732	24,000	23,269	23,269	23,269
217		13,335	732	24,000	23,269	23,269	23,269
Overall		\$13,335	\$732	\$24,000	\$23,269	\$23,269	\$23,269

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 218 - Army Coprs of Engineers**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000 Federal Sources							
218-R4500	RESTRICTED FR FED GOV/ST	5,100	3,827	18,000	25,000	25,000	25,000
4000 Total Federal Sources		5,100	3,827	18,000	25,000	25,000	25,000
5000 Other Sources							
218-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000 Total Other Sources		-	-	-	-	-	-
218		5,100	3,827	18,000	25,000	25,000	25,000
Overall		\$5,100	\$3,827	\$18,000	\$25,000	\$25,000	\$25,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
218-2210-112	CLASSIFIED SALARY	-	44	-	-	-	-
218-2210-124	TEMP - CLASSIFIED	4,718	3,711	11,011	15,000	15,000	15,000
100 Total Salaries		4,718	3,754	11,011	15,000	15,000	15,000
200 Total Benefits		171	198	3,326	3,300	3,300	3,300
218-2210-310	PROF & TECH SERVICES	-	-	1,200	1,200	1,200	1,200
218-2210-340	TRAVEL	-	-	1,463	1,500	1,500	1,500
300 Total Purchased Services		-	-	2,663	2,700	2,700	2,700
218-2210-410	SUPPLIES AND MATERIALS	211	395	1,000	4,000	4,000	4,000
400 Total Supplies & Materials		211	395	1,000	4,000	4,000	4,000
2210		5,100	4,348	18,000	25,000	25,000	25,000
2000	Total 2000 Support Services	5,100	4,348	18,000	25,000	25,000	25,000
218		5,100	4,348	18,000	25,000	25,000	25,000
Overall		\$5,100	\$4,348	\$18,000	\$25,000	\$25,000	\$25,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 221 - Child Care Development

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
221-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
1000	Total Local Sources	-	-	-	-	-	-
4000	Federal Sources						
221-R4700	GRANTS FR FED/INTERMEDIAT	-	-	-	-	-	-
4000	Total Federal Sources	-	-	-	-	-	-
5000	Other Sources						
221-R5400	BEGINNING FUND BALANCE	2,539	-	-	5,112	5,112	5,112
5000	Total Other Sources	2,539	-	-	5,112	5,112	5,112
221		2,539	-	-	5,112	5,112	5,112
Overall		\$2,539	-	-	\$5,112	\$5,112	\$5,112

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2110							
221-2110-112	CLASSIFIED SALARY	5,208	-	-	-	-	-
100	Total Salaries	5,208	-	-	-	-	-
200	Total Benefits	640	-	-	-	-	-
221-2110-410	SUPPLIES AND MATERIALS	1,477	327	-	5,112	5,112	5,112
400	Total Supplies & Materials	1,477	327	-	5,112	5,112	5,112
2110		7,324	327	-	5,112	5,112	5,112
2000	Total 2000 Support Services	7,324	327	-	5,112	5,112	5,112
221		7,324	327	-	5,112	5,112	5,112
Overall		\$7,324	\$327	-	\$5,112	\$5,112	\$5,112

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 227 - Gear UP /OSU**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	Intermediate Sources						
227-R2200	RESTRICTED REVENUE	-	-	-	-	-	-
2000	Total Intermediate Sources	-	-	-	-	-	-
4000	Federal Sources						
227-R4500	RESTRICTED FR FED GOV/ST	12,695	9,920	10,000	-	-	-
4000	Total Federal Sources	12,695	9,920	10,000	-	-	-
227		12,695	9,920	10,000	-	-	-
Overall		\$12,695	\$9,920	\$10,000	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1250							
227-1250-480	COMPUTER HARDWARE	-	4,617	-	-	-	-
400	Total Supplies & Materials	-	4,617	-	-	-	-
1250		-	4,617	-	-	-	-
1000	Total 1000 Instruction	-	4,617	-	-	-	-
2000	SUPPORT SERVICES						
2110							
227-2110-112	CLASSIFIED SALARY	3,489	4,763	4,859	-	-	-
227-2110-113	ADMIN SALARY	1,804	-	-	-	-	-
100	Total Salaries	5,293	4,763	4,859	-	-	-
200	Total Benefits	7,402	4,195	4,476	-	-	-
227-2110-460	NON-CONSUMABLE ITEMS	-	-	665	-	-	-
400	Total Supplies & Materials	-	-	665	-	-	-
2110		12,695	8,958	10,000	-	-	-
2000	Total 2000 Support Services	12,695	8,958	10,000	-	-	-
227		12,695	13,575	10,000	-	-	-
Overall		\$12,695	\$13,575	\$10,000	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 230 - Title IIC - Carl Perkins

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
230-R4500	RESTRICTED FR FED GOV/ST	24,323	12,942	40,583	40,871	40,871	40,871
4000	Total Federal Sources	24,323	12,942	40,583	40,871	40,871	40,871
5000	Other Sources						
230-R5400	BEGINNING FUND BALANCE	-	-	288	-	-	-
5000	Total Other Sources	-	-	288	-	-	-
230		24,323	12,942	40,871	40,871	40,871	40,871
Overall		\$24,323	\$12,942	\$40,871	\$40,871	\$40,871	\$40,871

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 230 - Title IIC - Carl Perkins

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1131							
230-1131-111	LICENSED SALARY	-	-	7,500	7,500	7,500	7,500
230-1131-121	SUBS - LICENSED	-	-	3,510	3,000	3,000	3,000
	100 Total Salaries	-	-	11,010	10,500	10,500	10,500
	200 Total Benefits	-	-	-	1,010	1,010	1,010
230-1131-310	PROF & TECH SERVICES	-	1,390	2,000	2,000	2,000	2,000
230-1131-340	TRAVEL	2,950	-	6,384	6,384	6,384	6,384
	300 Total Purchased Services	2,950	1,390	8,384	8,384	8,384	8,384
230-1131-410	SUPPLIES AND MATERIALS	9,738	5,646	1,140	640	640	640
230-1131-460	NON-CONSUMABLE ITEMS	-	-	3,351	3,351	3,351	3,351
230-1131-480	COMPUTER HARDWARE	11,635	5,906	7,986	7,986	7,986	7,986
	400 Total Supplies & Materials	21,373	11,552	12,477	11,977	11,977	11,977
230-1131-540	DEPRECIABLE EQUIPMENT	-	-	3,000	3,000	3,000	3,000
230-1131-550	TECHNOLOGY	-	-	6,000	6,000	6,000	6,000
	500 Total Capitol Outlay	-	-	9,000	9,000	9,000	9,000
	1131	24,323	12,942	40,871	40,871	40,871	40,871
1000	Total 1000 Instruction	24,323	12,942	40,871	40,871	40,871	40,871
230		24,323	12,942	40,871	40,871	40,871	40,871
Overall		\$24,323	\$12,942	\$40,871	\$40,871	\$40,871	\$40,871

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 235 - Umpqua National Forest (RAC)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	Federal Sources						
235-R4500	RESTRICTED FR FED GOV/ST	1,283	-	20,000	20,000	20,000	20,000
4000	Total Federal Sources	1,283	-	20,000	20,000	20,000	20,000
5000	Other Sources						
235-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
235		1,283	-	20,000	20,000	20,000	20,000
Overall		\$1,283	-	\$20,000	\$20,000	\$20,000	\$20,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1280							
235-1280-124	TEMP - CLASSIFIED	1,128	-	13,000	13,000	13,000	13,000
100	Total Salaries	1,128	-	13,000	13,000	13,000	13,000
200	Total Benefits	154	-	4,500	4,500	4,500	4,500
235-1280-410	SUPPLIES AND MATERIALS	-	-	2,500	2,500	2,500	2,500
400	Total Supplies & Materials	-	-	2,500	2,500	2,500	2,500
1280		1,283	-	20,000	20,000	20,000	20,000
1000	Total 1000 Instruction	1,283	-	20,000	20,000	20,000	20,000
235		1,283	-	20,000	20,000	20,000	20,000
Overall		\$1,283	-	\$20,000	\$20,000	\$20,000	\$20,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 237 - Child Equity

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
237-R3299	OTHER RESTRICTED GRANTS	-	315,794	525,000	615,441	615,441	615,441
3000	Total State Sources	-	315,794	525,000	615,441	615,441	615,441
237		-	315,794	525,000	615,441	615,441	615,441
Overall		-	\$315,794	\$525,000	\$615,441	\$615,441	\$615,441

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 237 - Child Equity

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1140							
	200 Total Benefits	-	-	13,597	-	-	-
	1140	-	-	13,597	-	-	-
1141							
237-1141-310	PROF & TECH SERVICES	-	-	-	104,700	104,700	104,700
	300 Total Purchased Services	-	-	-	104,700	104,700	104,700
	1141	-	-	-	104,700	104,700	104,700
1000	Total 1000 Instruction	-	-	13,597	104,700	104,700	104,700
2000	SUPPORT SERVICES						
2210							
237-2210-111	LICENSED SALARY	-	-	4,000	-	-	-
237-2210-112	CLASSIFIED SALARY	-	77,239	127,606	215,666	215,666	215,666
237-2210-113	ADMIN SALARY	-	82,787	78,296	92,400	92,400	92,400
	100 Total Salaries	-	160,027	209,901	308,066	308,066	308,066
	200 Total Benefits	-	97,944	135,538	123,226	123,226	123,226
237-2210-310	PROF & TECH SERVICES	-	-	80,500	5,000	5,000	5,000
237-2210-311	INSTRUCTION SERVICES	-	29,739	-	-	-	-
237-2210-340	TRAVEL	-	177	2,500	7,000	7,000	7,000
	300 Total Purchased Services	-	29,916	83,000	12,000	12,000	12,000
237-2210-410	SUPPLIES AND MATERIALS	-	7,828	3,500	7,500	7,500	7,500
237-2210-420	TEXTBOOKS	-	-	600	-	-	-
237-2210-450	FOOD SERVICE FOOD	-	-	3,000	3,000	3,000	3,000
237-2210-460	NON-CONSUMABLE ITEMS	-	1,531	23,363	-	-	-
237-2210-470	COMPUTER SOFTWARE	-	347	-	-	-	-
237-2210-480	COMPUTER HARDWARE	-	2,411	-	1,000	1,000	1,000
	400 Total Supplies & Materials	-	12,117	30,463	11,500	11,500	11,500

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 237 - Child Equity

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
237-2210-690	GRANT INDIRECT CHARGES	-	15,790	52,500	55,949	55,949	55,949
600	Total Debt Service	-	15,790	52,500	55,949	55,949	55,949
2210		-	315,794	511,403	510,741	510,741	510,741
2000	Total 2000 Support Services	-	315,794	511,403	510,741	510,741	510,741
237		-	315,794	525,000	615,441	615,441	615,441
Overall		-	\$315,794	\$525,000	\$615,441	\$615,441	\$615,441

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 238 - Latin X**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
238-R3299	OTHER RESTRICTED GRANTS	-	82,089	142,857	-	-	-
3000	Total State Sources	-	82,089	142,857	-	-	-
238		-	82,089	142,857	-	-	-
Overall		-	\$82,089	\$142,857	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 238 - Latin X

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
238-2210-112	CLASSIFIED SALARY	-	16,151	42,253	-	-	-
238-2210-113	ADMIN SALARY	-	7,304	7,932	-	-	-
100	Total Salaries	-	23,454	50,185	-	-	-
200	Total Benefits	-	20,232	45,370	-	-	-
238-2210-310	PROF & TECH SERVICES	-	1,500	8,313	-	-	-
238-2210-340	TRAVEL	-	-	6,000	-	-	-
300	Total Purchased Services	-	1,500	14,313	-	-	-
238-2210-410	SUPPLIES AND MATERIALS	-	949	5,450	-	-	-
238-2210-480	COMPUTER HARDWARE	-	8,730	3,000	-	-	-
400	Total Supplies & Materials	-	9,679	8,450	-	-	-
238-2210-690	GRANT INDIRECT CHARGES	-	3,596	12,250	-	-	-
600	Total Debt Service	-	3,596	12,250	-	-	-
2210		-	58,461	130,569	-	-	-
2240							
238-2240-310	PROF & TECH SERVICES	-	229	-	-	-	-
300	Total Purchased Services	-	229	-	-	-	-
238-2240-410	SUPPLIES AND MATERIALS	-	-	12,289	-	-	-
400	Total Supplies & Materials	-	-	12,289	-	-	-
2240		-	229	12,289	-	-	-
2000	Total 2000 Support Services	-	58,690	142,858	-	-	-
238		-	58,690	142,858	-	-	-
Overall		-	\$58,690	\$142,858	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 245 - Reaching Out Mentoring

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
245-R1920	CONT. DONATION PRIV SRCS	33,000	-	5,000	1,000	1,000	1,000
1000	Total Local Sources	33,000	-	5,000	1,000	1,000	1,000
5000	Other Sources						
245-R5400	BEGINNING FUND BALANCE	15,552	-	30,000	31,433	31,433	31,433
5000	Total Other Sources	15,552	-	30,000	31,433	31,433	31,433
245		48,552	-	35,000	32,433	32,433	32,433
Overall		\$48,552	-	\$35,000	\$32,433	\$32,433	\$32,433

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2240							
245-2240-112	CLASSIFIED SALARY	14,315	-	16,410	16,000	16,000	16,000
100	Total Salaries	14,315	-	16,410	16,000	16,000	16,000
200	Total Benefits	1,428	-	3,144	3,000	3,000	3,000
245-2240-310	PROF & TECH SERVICES	-	-	6,000	6,000	6,000	6,000
300	Total Purchased Services	-	-	6,000	6,000	6,000	6,000
245-2240-410	SUPPLIES AND MATERIALS	1,375	-	6,446	4,433	4,433	4,433
400	Total Supplies & Materials	1,375	-	6,446	4,433	4,433	4,433
245-2240-640	DUES & FEES	-	-	3,000	3,000	3,000	3,000
600	Total Debt Service	-	-	3,000	3,000	3,000	3,000
2240		17,119	-	35,000	32,433	32,433	32,433
2000	Total 2000 Support Services	17,119	-	35,000	32,433	32,433	32,433
245		17,119	-	35,000	32,433	32,433	32,433
Overall		\$17,119	-	\$35,000	\$32,433	\$32,433	\$32,433

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 246 - Outdoor School

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000 State Sources							
246-R3299	OTHER RESTRICTED GRANTS	-	52,091	60,000	60,000	60,000	60,000
3000 Total State Sources		-	52,091	60,000	60,000	60,000	60,000
246		-	52,091	60,000	60,000	60,000	60,000
Overall		-	\$52,091	\$60,000	\$60,000	\$60,000	\$60,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 INSTRUCTION							
1111							
246-1111-111	LICENSED SALARY	-	-	-	1,000	1,000	1,000
100 Total Salaries		-	-	-	1,000	1,000	1,000
200 Total Benefits		-	-	-	410	410	410
246-1111-310	PROF & TECH SERVICES	-	46,820	41,000	54,790	54,790	54,790
246-1111-332	NON-REIMBURSABLE STUDENT	-	1,961	-	-	-	-
300 Total Purchased Services		-	48,781	41,000	54,790	54,790	54,790
246-1111-410	SUPPLIES AND MATERIALS	-	1,400	19,000	3,800	3,800	3,800
246-1111-450	FOOD SERVICE FOOD	-	890	-	-	-	-
400 Total Supplies & Materials		-	2,290	19,000	3,800	3,800	3,800
1111		-	51,071	60,000	60,000	60,000	60,000
1000 Total 1000 Instruction		-	51,071	60,000	60,000	60,000	60,000
246		-	51,071	60,000	60,000	60,000	60,000
Overall		-	\$51,071	\$60,000	\$60,000	\$60,000	\$60,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 247 - High School Success (HSS)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000 State Sources							
247-R3299	OTHER RESTRICTED GRANTS	506,528	892,214	719,591	719,591	719,591	719,591
3000	Total State Sources	506,528	892,214	719,591	719,591	719,591	719,591
5000 Other Sources							
247-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
247		506,528	892,214	719,591	719,591	719,591	719,591
Overall		\$506,528	\$892,214	\$719,591	\$719,591	\$719,591	\$719,591

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 247 - High School Success (HSS)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1121							
247-1121-111	LICENSED SALARY	2,600	-	-	5,000	5,000	5,000
247-1121-112	CLASSIFIED SALARY	35,002	57,806	60,665	50,000	50,000	50,000
247-1121-121	SUBS - LICENSED	-	-	-	1,000	1,000	1,000
247-1121-122	SUBS - CLASSIFIED	20	-	-	-	-	-
100	Total Salaries	37,621	57,806	60,665	56,000	56,000	56,000
200	Total Benefits	42,575	67,626	73,647	76,100	76,100	76,100
247-1121-310	PROF & TECH SERVICES	1,401	(20)	-	-	-	-
247-1121-340	TRAVEL	1,461	-	-	-	-	-
300	Total Purchased Services	2,861	(20)	-	-	-	-
247-1121-410	SUPPLIES AND MATERIALS	1,112	6,982	5,000	5,000	5,000	5,000
247-1121-415	INCENTIVES	60	-	-	-	-	-
247-1121-460	NON-CONSUMABLE ITEMS	-	2,335	-	5,000	5,000	5,000
247-1121-470	COMPUTER SOFTWARE	-	48	-	1,000	1,000	1,000
247-1121-480	COMPUTER HARDWARE	-	2,531	-	5,000	5,000	5,000
400	Total Supplies & Materials	1,172	11,897	5,000	16,000	16,000	16,000
1121		84,230	137,309	139,312	148,100	148,100	148,100
1131							
247-1131-111	LICENSED SALARY	29,031	108,633	98,427	115,000	115,000	115,000
247-1131-112	CLASSIFIED SALARY	53,120	73,834	73,913	95,000	95,000	95,000
247-1131-113	ADMIN SALARY	133,126	182,579	157,646	130,000	130,000	130,000
247-1131-121	SUBS - LICENSED	6,609	379	-	4,000	4,000	4,000
247-1131-122	SUBS - CLASSIFIED	169	-	-	1,500	1,500	1,500
247-1131-124	TEMP - CLASSIFIED	-	3,543	-	500	500	500
247-1131-130	ADDITIONAL SALARY	93	-	-	500	500	500
100	Total Salaries	222,147	368,967	329,986	346,500	346,500	346,500
200	Total Benefits	121,919	211,703	215,491	180,600	180,600	180,600

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 247 - High School Success (HSS)

Budget Detail - Revenues

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
247-1131-310	PROF & TECH SERVICES	2,150	10,438	-	1,000	1,000	1,000
247-1131-311	INSTRUCTION SERVICES	-	-	-	1,000	1,000	1,000
247-1131-319	OTHER INST, PROF & TECH	-	-	-	500	500	500
247-1131-340	TRAVEL	584	-	-	100	100	100
247-1131-353	POSTAGE	119	-	-	-	-	-
300	Total Purchased Services	2,853	10,438	-	2,600	2,600	2,600
247-1131-410	SUPPLIES AND MATERIALS	39,039	3,994	7,000	191	191	191
247-1131-415	INCENTIVES	4,496	-	10,000	10,000	10,000	10,000
247-1131-470	COMPUTER SOFTWARE	500	10,015	-	15,500	15,500	15,500
247-1131-480	COMPUTER HARDWARE	70	115,886	5,000	5,000	5,000	5,000
400	Total Supplies & Materials	44,104	129,895	22,000	30,691	30,691	30,691
247-1131-640	DUES & FEES	954	-	-	500	500	500
600	Total Debt Service	954	-	-	500	500	500
1131		391,977	721,004	567,477	560,891	560,891	560,891
1270							
247-1270-121	SUBS - LICENSED	-	-	-	1,000	1,000	1,000
100	Total Salaries	-	-	-	1,000	1,000	1,000
200	Total Benefits	-	-	-	800	800	800
1270		-	-	-	1,800	1,800	1,800
1000	Total 1000 Instruction	476,207	858,313	706,788	710,791	710,791	710,791
2000	SUPPORT SERVICES						
2210							
247-2210-114	MANAGERIAL-CLASSIFIED	-	4,688	8,797	2,500	2,500	2,500
100	Total Salaries	-	4,688	8,797	2,500	2,500	2,500
200	Total Benefits	-	1,301	4,006	1,300	1,300	1,300
2210		-	5,989	12,803	3,800	3,800	3,800
2410							
247-2410-113	ADMIN SALARY	-	3,994	-	3,500	3,500	3,500

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 247 - High School Success (HSS)**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
	100 Total Salaries	-	3,994	-	3,500	3,500	3,500
	200 Total Benefits	-	1,737	-	1,500	1,500	1,500
	2410	-	5,730	-	5,000	5,000	5,000
2000	Total 2000 Support Service	-	11,719	12,803	8,800	8,800	8,800
247		476,207	870,032	719,591	719,591	719,591	719,591
Overall		\$476,207	\$870,032	\$719,591	\$719,591	\$719,591	\$719,591

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 248 - Student Investment Account (SIA)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
248-R3299	OTHER RESTRICTED GRANTS	-	750,971	2,442,771	1,957,244	1,957,244	1,957,244
3000	Total State Sources	-	750,971	2,442,771	1,957,244	1,957,244	1,957,244
248		-	750,971	2,442,771	1,957,244	1,957,244	1,957,244
Overall		-	\$750,971	\$2,442,771	\$1,957,244	\$1,957,244	\$1,957,244

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
248-1111-111	LICENSED SALARY	-	-	38,000	59,000	59,000	59,000
248-1111-112	CLASSIFIED SALARY	-	27,924	227,673	253,000	253,000	253,000
248-1111-121	SUBS - LICENSED	-	-	2,000	2,000	2,000	2,000
248-1111-122	SUBS - CLASSIFIED	-	3,934	21,000	26,000	26,000	26,000
248-1111-130	ADDITIONAL SALARY	-	-	1,000	2,000	2,000	2,000
	100 Total Salaries	-	31,858	289,673	342,000	342,000	342,000
	200 Total Benefits	-	48,882	211,725	254,300	254,300	254,300
248-1111-310	PROF & TECH SERVICES	-	400	-	-	-	-
248-1111-340	TRAVEL	-	-	10,000	15,000	15,000	15,000
	300 Total Purchased Services	-	400	10,000	15,000	15,000	15,000
248-1111-410	SUPPLIES AND MATERIALS	-	-	5,000	11,300	11,300	11,300
	400 Total Supplies & Materials	-	-	5,000	11,300	11,300	11,300
	1111	-	81,140	516,397	622,600	622,600	622,600
1121							
248-1121-111	LICENSED SALARY	-	-	238,158	29,500	29,500	29,500
248-1121-112	CLASSIFIED SALARY	-	17,101	61,823	70,000	70,000	70,000
248-1121-122	SUBS - CLASSIFIED	-	-	5,000	6,000	6,000	6,000
	100 Total Salaries	-	17,101	304,981	105,500	105,500	105,500
	200 Total Benefits	-	9,788	118,640	141,200	141,200	141,200
	1121	-	26,889	423,620	246,700	246,700	246,700
1131							
248-1131-111	LICENSED SALARY	-	52	148,910	289,244	289,244	289,244
248-1131-112	CLASSIFIED SALARY	-	42,446	46,528	55,000	55,000	55,000
248-1131-121	SUBS - LICENSED	-	-	-	400	400	400

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
248-1131-122	SUBS - CLASSIFIED	-	-	25,000	29,000	29,000	29,000
	100 Total Salaries	-	42,498	220,438	373,644	373,644	373,644
	200 Total Benefits	-	40,606	73,331	95,900	95,900	95,900
248-1131-310	PROF & TECH SERVICES	-	44,767	124,000	142,000	142,000	142,000
248-1131-312	INST PROGRAM IMP SERVICES	-	-	-	500	500	500
248-1131-340	TRAVEL	-	-	20,000	30,000	30,000	30,000
	300 Total Purchased Services	-	44,767	144,000	169,500	169,500	169,500
248-1131-410	SUPPLIES AND MATERIALS	-	1,340	19,366	30,000	30,000	30,000
248-1131-415	INCENTIVES	-	-	-	5,000	5,000	5,000
248-1131-460	NON-CONSUMABLE ITEMS	-	-	36,640	45,000	45,000	45,000
248-1131-470	COMPUTER SOFTWARE	-	-	10,000	15,000	15,000	15,000
248-1131-480	COMPUTER HARDWARE	-	-	59,810	65,000	65,000	65,000
	400 Total Supplies & Materials	-	1,340	125,816	160,000	160,000	160,000
248-1131-640	DUES & FEES	-	-	-	300	300	300
	600 Total Debt Service	-	-	-	300	300	300
	1131	-	129,211	563,585	799,344	799,344	799,344
1140							
248-1140-113	ADMIN SALARY	-	-	108,000	110,000	110,000	110,000
	100 Total Salaries	-	-	108,000	110,000	110,000	110,000
	200 Total Benefits	-	-	65,000	80,600	80,600	80,600
	1140	-	-	173,000	190,600	190,600	190,600
1288							
	200 Total Benefits	-	-	-	65,000	65,000	65,000
248-1288-360	CHARTER SCHOOL PAYMENTS	-	41,961	223,694	-	-	-
	300 Total Purchased Services	-	41,961	223,694	-	-	-
	1288	-	41,961	223,694	65,000	65,000	65,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1420							
248-1420-311	INSTRUCTION SERVICES	-	-	5,000	8,000	8,000	8,000
	300 Total Purchased Services	-	-	5,000	8,000	8,000	8,000
	1420	-	-	5,000	8,000	8,000	8,000
1000	Total 1000 Instruction	-	279,201	1,905,296	1,932,244	1,932,244	1,932,244
2000	SUPPORT SERVICES						
2210							
248-2210-111	LICENSED SALARY	-	-	170,000	-	-	-
248-2210-112	CLASSIFIED SALARY	-	46,777	108,618	-	-	-
248-2210-113	ADMIN SALARY	-	57,695	55,526	-	-	-
248-2210-121	SUBS - LICENSED	-	-	4,000	-	-	-
248-2210-122	SUBS - CLASSIFIED	-	-	5,000	-	-	-
248-2210-130	ADDITIONAL SALARY	-	-	1,000	-	-	-
	100 Total Salaries	-	104,473	344,144	-	-	-
	200 Total Benefits	-	64,933	123,331	-	-	-
248-2210-310	PROF & TECH SERVICES	-	3,658	20,000	-	-	-
248-2210-312	INST PROGRAM IMP SERVICES	-	-	4,000	25,000	25,000	25,000
248-2210-340	TRAVEL	-	-	2,000	-	-	-
	300 Total Purchased Services	-	3,658	26,000	25,000	25,000	25,000
248-2210-470	COMPUTER SOFTWARE	-	-	4,000	-	-	-
248-2210-480	COMPUTER HARDWARE	-	-	15,000	-	-	-
	400 Total Supplies & Materials	-	-	19,000	-	-	-
	2210	-	173,064	512,475	25,000	25,000	25,000
2490							
248-2490-312	INST PROGRAM IMP SERVICES	-	-	25,000	-	-	-
	300 Total Purchased Services	-	-	25,000	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2490		-	-	25,000	-	-	-
2000	Total 2000 Support Services	-	173,064	537,475	25,000	25,000	25,000
248		-	452,266	2,442,771	1,957,244	1,957,244	1,957,244
Overall		-	\$452,266	\$2,442,771	\$1,957,244	\$1,957,244	\$1,957,244

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 249 - Farm to School

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
249-R3299	OTHER RESTRICTED GRANTS	-	-	-	-	-	-
3000	Total State Sources	-	-	-	-	-	-
4000	Federal Sources						
249-R4500	RESTRICTED FR FED GOV/ST	-	-	15,978	-	-	-
4000	Total Federal Sources	-	-	15,978	-	-	-
249		-	-	15,978	-	-	-
Overall		-	-	\$15,978	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	COMMUNITY SERVICES						
3180							
249-3180-410	SUPPLIES AND MATERIALS	-	-	15,978	-	-	-
400	Total Supplies & Materials	-	-	15,978	-	-	-
3180		-	-	15,978	-	-	-
3000	Total 3000 Community Services	-	-	15,978	-	-	-
249		-	-	15,978	-	-	-
Overall		-	-	\$15,978	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 251 - Food Service

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 Local Sources							
251-R1600	FOOD SERVICE	190,292	9,723	305,000	305,000	305,000	305,000
251-R1620	DAILY SALES NON-REIMBURSE	-	8,412	-	12,000	12,000	12,000
251-R1920	CONT. DONATION PRIV SRCS	25,000	6,000	5,000	5,000	5,000	5,000
251-R1960	RECOVER PRIOR YR EXPEND	20,827	-	-	8,000	8,000	8,000
251-R1970	SRVCS PROVIDED OTHER FUND	-	-	-	10,000	10,000	10,000
251-R1990	MISCELLANEOUS	46,831	313	-	-	-	-
1000	Total Local Sources	282,950	24,448	310,000	340,000	340,000	340,000
3000 State Sources							
251-R3102	SSF/SCHOOL LUNCH MATCH	-	-	12,000	12,000	12,000	12,000
251-R3299	OTHER RESTRICTED GRANTS	37,395	-	10,000	53,000	53,000	53,000
3000	Total State Sources	37,395	-	22,000	65,000	65,000	65,000
4000 Federal Sources							
251-R4500	RESTRICTED FR FED GOV/ST	863,069	1,077,893	970,000	975,000	975,000	975,000
251-R4505	RESTRICTED REV FED GOV	-	-	19,000	25,000	25,000	25,000
251-R4510	FED GOV - FF&V	50,572	44,082	97,000	100,000	100,000	100,000
251-R4900	REV ON BEHAL OF DISTRICT	112,571	93,068	79,000	100,000	100,000	100,000
4000	Total Federal Sources	1,026,212	1,215,043	1,165,000	1,200,000	1,200,000	1,200,000
5000 Other Sources							
251-R5200	INTERFUND TRANSFERS	72,500	11,650	47,500	75,000	75,000	75,000
251-R5300	SALE OF COMPENS LOSS FIX	-	-	-	-	-	-
251-R5400	BEGINNING FUND BALANCE	63,695	-	50,000	139,359	139,359	139,359
5000	Total Other Sources	136,195	11,650	97,500	214,359	214,359	214,359
251		1,482,752	1,251,140	1,594,500	1,819,359	1,819,359	1,819,359
Overall		\$1,482,752	\$1,251,140	\$1,594,500	\$1,819,359	\$1,819,359	\$1,819,359

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 251 - Food Service

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	COMMUNITY SERVICES						
3100							
251-3100-112	CLASSIFIED SALARY	396,401	376,925	357,809	437,000	437,000	437,000
251-3100-114	MANAGERIAL-CLASSIFIED	107,911	105,450	108,968	135,059	135,059	135,059
251-3100-122	SUBS - CLASSIFIED	16,917	3,636	-	2,000	2,000	2,000
251-3100-124	TEMP - CLASSIFIED	4,271	-	-	-	-	-
251-3100-130	ADDITIONAL SALARY	1,178	1,085	-	10,000	10,000	10,000
100	Total Salaries	526,678	487,096	466,777	584,059	584,059	584,059
200	Total Benefits	366,658	307,993	335,395	373,000	373,000	373,000
251-3100-310	PROF & TECH SERVICES	16,159	-	7,000	15,000	15,000	15,000
251-3100-320	PROPERTY SERVICES	-	-	-	1,500	1,500	1,500
251-3100-322	REPAIRS & MAINTENANCE	6,313	6,854	9,000	11,000	11,000	11,000
251-3100-340	TRAVEL	2,978	(255)	-	200	200	200
251-3100-351	TELEPHONE	920	624	1,500	1,500	1,500	1,500
300	Total Purchased Services	26,370	7,224	17,500	29,200	29,200	29,200
251-3100-410	SUPPLIES AND MATERIALS	31,982	42,131	45,000	40,000	40,000	40,000
251-3100-419	WAREHOUSE ADJUSTMENT	51,937	(608)	-	-	-	-
251-3100-451	FOOD	357,888	329,461	517,012	580,000	580,000	580,000
251-3100-453	COMMODITIES	98,485	52,558	104,000	100,000	100,000	100,000
251-3100-460	NON-CONSUMABLE ITEMS	-	30	10,000	10,000	10,000	10,000
251-3100-480	COMPUTER HARDWARE	-	-	-	500	500	500
400	Total Supplies & Materials	540,293	423,572	676,012	730,500	730,500	730,500
251-3100-540	DEPRECIABLE EQUIPMENT	-	-	94,617	95,000	95,000	95,000
500	Total Capitol Outlay	-	-	94,617	95,000	95,000	95,000
251-3100-640	DUES & FEES	1,380	1,217	4,200	7,600	7,600	7,600
600	Total Debt Service	1,380	1,217	4,200	7,600	7,600	7,600
3100		1,461,378	1,227,103	1,594,500	1,819,359	1,819,359	1,819,359

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 251 - Food Service**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	Total 3000 Community Services	1,461,378	1,227,103	1,594,500	1,819,359	1,819,359	1,819,359
251		1,461,378	1,227,103	1,594,500	1,819,359	1,819,359	1,819,359
Overall		\$1,461,378	\$1,227,103	\$1,594,500	\$1,819,359	\$1,819,359	\$1,819,359

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 252 - Bus Replacement

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 Local Sources							
252-R1920	CONT. DONATION PRIV SRCS	-	169,192	-	-	-	-
1000 Total Local Sources		-	169,192	-	-	-	-
4000 Federal Sources							
252-R4500	RESTRICTED FR FED GOV/ST	109,157	169,192	-	-	-	-
4000 Total Federal Sources		109,157	169,192	-	-	-	-
5000 Other Sources							
252-R5160	LEASE PURCHASE RECEIPTS	435,000	-	-	-	-	-
252-R5200	INTERFUND TRANSFERS	175,000	190,000	190,000	440,000	440,000	440,000
252-R5300	SALE OF COMPENS LOSS FIX	23,725	4,352	-	-	-	-
252-R5400	BEGINNING FUND BALANCE	104,718	-	210,000	257,995	257,995	257,995
5000 Total Other Sources		738,443	194,352	400,000	697,995	697,995	697,995
252		847,600	532,736	400,000	697,995	697,995	697,995
Overall		\$847,600	\$532,736	\$400,000	\$697,995	\$697,995	\$697,995

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 252 - Bus Replacement**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2550							
252-2550-564	BUS & CAPITAL BUS IMPRVS	582,168	169,192	364,810	420,000	420,000	420,000
	500 Total Capitol Outlay	582,168	169,192	364,810	420,000	420,000	420,000
	2550	582,168	169,192	364,810	420,000	420,000	420,000
2000	Total 2000 Support Services	582,168	169,192	364,810	420,000	420,000	420,000
5000	DEBT SERVICE & TRANSFERS						
5110							
252-5110-610	REDEMPTION OF PRINCIPAL	150,585	200,361	-	229,995	229,995	229,995
252-5110-622	INTEREST FOR BUS & GARAGE	27,893	27,989	35,190	48,000	48,000	48,000
	600 Total Debt Service	178,478	228,349	35,190	277,995	277,995	277,995
	5110	178,478	228,349	35,190	277,995	277,995	277,995
5000	Total 5000 Other Uses	178,478	228,349	35,190	277,995	277,995	277,995
252		760,646	397,541	400,000	697,995	697,995	697,995
Overall		\$760,646	\$397,541	\$400,000	\$697,995	\$697,995	\$697,995

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 255 - Peggy's Primary Care**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
255-R1920	CONT. DONATION PRIV SRCS	70,650	392,000	-	100,000	100,000	100,000
255-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	70,650	392,000	-	100,000	100,000	100,000
2000	Intermediate Sources						
255-R2200	RESTRICTED REVENUE	-	19,501	-	-	-	-
2000	Total Intermediate Sources	-	19,501	-	-	-	-
4000	Federal Sources						
255-R4500	RESTRICTED FR FED GOV/ST	-	-	-	-	-	-
255-R4700	GRANTS FR FED/INTERMEDIAT	-	-	18,761	-	-	-
4000	Total Federal Sources	-	-	18,761	-	-	-
5000	Other Sources						
255-R5200	INTERFUND TRANSFERS	87,500	57,000	-	-	-	-
255-R5400	BEGINNING FUND BALANCE	61,998	-	495,000	54,700	54,700	54,700
5000	Total Other Sources	149,498	57,000	495,000	54,700	54,700	54,700
255		220,148	468,501	513,761	154,700	154,700	154,700
Overall		\$220,148	\$468,501	\$513,761	\$154,700	\$154,700	\$154,700

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 255 - Peggy's Primary Care

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2110							
255-2110-111	LICENSED SALARY	1,081	2,560	-	-	-	-
255-2110-112	CLASSIFIED SALARY	56,896	21,878	40,911	80,000	80,000	80,000
255-2110-121	SUBS - LICENSED	6,612	-	-	-	-	-
	100 Total Salaries	64,589	24,438	40,911	80,000	80,000	80,000
	200 Total Benefits	39,988	18,543	34,373	69,200	69,200	69,200
255-2110-310	PROF & TECH SERVICES	19,969	353	100	-	-	-
255-2110-340	TRAVEL	-	-	64	500	500	500
	300 Total Purchased Services	19,969	353	164	500	500	500
255-2110-410	SUPPLIES AND MATERIALS	897	1,127	5,000	5,000	5,000	5,000
	400 Total Supplies & Materials	897	1,127	5,000	5,000	5,000	5,000
	2110	125,444	44,461	80,448	154,700	154,700	154,700
2113							
255-2113-310	PROF & TECH SERVICES	-	-	20,000	-	-	-
	300 Total Purchased Services	-	-	20,000	-	-	-
255-2113-410	SUPPLIES AND MATERIALS	76	-	10,000	-	-	-
	400 Total Supplies & Materials	76	-	10,000	-	-	-
	2113	76	-	30,000	-	-	-
2210							
255-2210-112	CLASSIFIED SALARY	-	2,944	-	-	-	-
	100 Total Salaries	-	2,944	-	-	-	-
	200 Total Benefits	-	829	-	-	-	-
	2210	-	3,773	-	-	-	-
2000	Total 2000 Support Services	125,520	48,234	110,448	154,700	154,700	154,700
3000	COMMUNITY SERVICES						
3360							

South Lane School District 45J3
 For the Year Ending June 30, 2023
 Fund 255 - Peggy's Primary Care

Budget Detail - Expenditures

255-3360-310	PROF & TECH SERVICES	16,660	-	-	-	-	-
300	Total Purchased Services	16,660	-	-	-	-	-
255-3360-410	SUPPLIES AND MATERIALS	22,867	-	10,000	-	-	-
255-3360-460	NON-CONSUMABLE ITEMS	-	-	10,000	-	-	-
400	Total Supplies & Materials	22,867	-	20,000	-	-	-
3360		39,527	-	20,000	-	-	-
3000	Total 3000 Community Services	39,527	-	20,000	-	-	-
7000	7						
7000							
255-7000-820	RESESRVED FOR NEXT YEAR	-	-	383,313	-	-	-
800	Total Transfers to Other Funds	-	-	383,313	-	-	-
7000		-	-	383,313	-	-	-
7000	Total UEFB	-	-	383,313	-	-	-
255		165,047	48,234	513,761	154,700	154,700	154,700
Overall		\$165,047	\$48,234	\$513,761	\$154,700	\$154,700	\$154,700

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 256 - KITS (Kids in Transition to Schools)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
256-R1900	OTHER REV LOCAL SOURCES	-	-	20,000	-	-	-
256-R1920	CONT. DONATION PRIV SRCS	-	-	17,500	-	-	-
1000	Total Local Sources	-	-	37,500	-	-	-
2000	Intermediate Sources						
256-R2200	RESTRICTED REVENUE	42,673	-	58,000	20,000	20,000	20,000
2000	Total Intermediate Sources	42,673	-	58,000	20,000	20,000	20,000
5000	Other Sources						
256-R5200	INTERFUND TRANSFERS	15,000	-	-	-	-	-
256-R5400	BEGINNING FUND BALANCE	39,616	-	-	17,500	17,500	17,500
5000	Total Other Sources	54,616	-	-	17,500	17,500	17,500
256		97,288	-	95,500	37,500	37,500	37,500
Overall		\$97,288	-	\$95,500	\$37,500	\$37,500	\$37,500

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 256 - KITS (Kids in Transition to Schools)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1140							
256-1140-11	LICENSED SALARY	-	-	21,000	12,000	12,000	12,000
256-1140-11	CLASSIFIED SALARY	-	-	19,000	-	-	-
256-1140-12	SUBS - LICENSED	-	-	2,000	-	-	-
	100 Total Salaries	-	-	42,000	12,000	12,000	12,000
	200 Total Benefits	-	-	3,500	1,220	1,220	1,220
256-1140-41	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
	400 Total Supplies & Materials	-	-	-	5,000	5,000	5,000
	1140	-	-	45,500	18,220	18,220	18,220
1141							
256-1141-11	LICENSED SALARY	14,164	-	-	-	-	-
256-1141-11	CLASSIFIED SALARY	16,999	-	10,294	12,000	12,000	12,000
256-1141-12	SUBS - CLASSIFIED	778	-	-	-	-	-
	100 Total Salaries	31,940	-	10,294	12,000	12,000	12,000
	200 Total Benefits	7,827	-	1,206	1,280	1,280	1,280
256-1141-31	PROF & TECH SERVICES	1,308	-	22,500	1,000	1,000	1,000
256-1141-34	TRAVEL	-	-	5,000	-	-	-
	300 Total Purchased Services	1,308	-	27,500	1,000	1,000	1,000
256-1141-41	SUPPLIES AND MATERIALS	1,597	-	11,000	5,000	5,000	5,000
	400 Total Supplies & Materials	1,597	-	11,000	5,000	5,000	5,000
	1141	42,673	-	50,000	19,280	19,280	19,280
1000	Total 1000 Instruction	42,673	-	95,500	37,500	37,500	37,500
256		42,673	-	95,500	37,500	37,500	37,500
Overall		\$42,673	-	\$95,500	\$37,500	\$37,500	\$37,500

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 257 - Wellness Program

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
257-R5200	INTERFUND TRANSFERS	15,000	5,000	-	-	-	-
257-R5400	BEGINNING FUND BALANCE	4,327	-	10,000	17,783	17,783	17,783
5000	Total Other Sources	19,327	5,000	10,000	17,783	17,783	17,783
257		19,327	5,000	10,000	17,783	17,783	17,783
Overall		\$19,327	\$5,000	\$10,000	\$17,783	\$17,783	\$17,783

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2645							
257-2645-111	LICENSED SALARY	1,155	-	-	-	-	-
257-2645-112	CLASSIFIED SALARY	4,110	-	-	-	-	-
257-2645-113	ADMIN SALARY	130	-	-	-	-	-
100	Total Salaries	5,395	-	-	-	-	-
200	Total Benefits	1,148	-	-	-	-	-
257-2645-310	PROF & TECH SERVICES	-	-	-	10,000	10,000	10,000
257-2645-340	TRAVEL	-	-	500	-	-	-
300	Total Purchased Services	-	-	500	10,000	10,000	10,000
257-2645-410	SUPPLIES AND MATERIALS	-	-	9,500	7,783	7,783	7,783
400	Total Supplies & Materials	-	-	9,500	7,783	7,783	7,783
2645		6,543	-	10,000	17,783	17,783	17,783
2000	Total 2000 Support Service	6,543	-	10,000	17,783	17,783	17,783
257		6,543	-	10,000	17,783	17,783	17,783
Overall		\$6,543	-	\$10,000	\$17,783	\$17,783	\$17,783

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 258 - Extended Learning (Summer School)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	State Sources						
258-R3299	OTHER RESTRICTED GRANTS	-	192,512	278,904	440,594	440,594	440,594
3000	Total State Sources	-	192,512	278,904	440,594	440,594	440,594
5000	Other Sources						
258-R5200	INTERFUND TRANSFERS	10,000	10,000	10,000	-	-	-
258-R5400	BEGINNING FUND BALANCE	3,357	-	-	-	-	-
5000	Total Other Sources	13,357	10,000	10,000	-	-	-
258		13,357	202,512	288,904	440,594	440,594	440,594
Overall		\$13,357	\$202,512	\$288,904	\$440,594	\$440,594	\$440,594

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 258 - Extended Learning (Summer School)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1270							
258-1270-111	LICENSED SALARY	6,492	5,500	-	-	-	-
258-1270-112	CLASSIFIED SALARY	821	1,329	-	-	-	-
	100 Total Salaries	7,313	6,829	-	-	-	-
	200 Total Benefits	1,459	3,171	-	-	-	-
258-1270-410	SUPPLIES AND MATERIALS	-	-	10,000	10,000	10,000	10,000
258-1270-460	NON-CONSUMABLE ITEMS	-	-	-	20,000	20,000	20,000
	400 Total Supplies & Materials	-	-	10,000	30,000	30,000	30,000
	1270	8,772	10,000	10,000	30,000	30,000	30,000
1410							
258-1410-111	LICENSED SALARY	-	1,674	43,000	48,000	48,000	48,000
258-1410-112	CLASSIFIED SALARY	-	93	40,000	45,000	45,000	45,000
258-1410-113	ADMIN SALARY	-	-	17,000	23,000	23,000	23,000
	100 Total Salaries	-	1,767	100,000	116,000	116,000	116,000
	200 Total Benefits	-	3,270	21,000	26,000	26,000	26,000
258-1410-310	PROF & TECH SERVICES	-	-	8,500	12,000	12,000	12,000
258-1410-311	INSTRUCTION SERVICES	-	-	50,000	60,000	60,000	60,000
258-1410-340	TRAVEL	-	6	-	-	-	-
	300 Total Purchased Services	-	6	58,500	72,000	72,000	72,000
258-1410-410	SUPPLIES AND MATERIALS	-	-	-	10,000	10,000	10,000
258-1410-460	NON-CONSUMABLE ITEMS	-	-	5,000	15,000	15,000	15,000
	400 Total Supplies & Materials	-	-	5,000	25,000	25,000	25,000
	1410	-	5,042	184,500	239,000	239,000	239,000
1420							
258-1420-111	LICENSED SALARY	-	-	13,000	25,000	25,000	25,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 258 - Extended Learning (Summer School)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
258-1420-112	CLASSIFIED SALARY	-	-	2,000	5,594	5,594	5,594
258-1420-113	ADMIN SALARY	-	-	5,500	10,000	10,000	10,000
258-1420-124	TEMP - CLASSIFIED	-	-	900	1,000	1,000	1,000
100	Total Salaries	-	-	21,400	41,594	41,594	41,594
200	Total Benefits	-	-	4,600	7,000	7,000	7,000
258-1420-311	INSTRUCTION SERVICES	-	-	5,000	8,000	8,000	8,000
300	Total Purchased Services	-	-	5,000	8,000	8,000	8,000
258-1420-410	SUPPLIES AND MATERIALS	-	378	5,000	5,000	5,000	5,000
258-1420-450	FOOD SERVICE FOOD	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	378	5,000	10,000	10,000	10,000
1420		-	378	36,000	66,594	66,594	66,594
1430							
258-1430-111	LICENSED SALARY	-	-	12,904	15,000	15,000	15,000
258-1430-112	CLASSIFIED SALARY	-	-	15,000	20,000	20,000	20,000
258-1430-113	ADMIN SALARY	-	3,000	5,500	5,000	5,000	5,000
258-1430-122	SUBS - CLASSIFIED	-	415	4,000	7,000	7,000	7,000
258-1430-124	TEMP - CLASSIFIED	-	-	6,000	9,000	9,000	9,000
100	Total Salaries	-	3,415	43,404	56,000	56,000	56,000
200	Total Benefits	-	957	7,000	10,000	10,000	10,000
258-1430-312	INST PROGRAM IMP SERVICES	-	-	3,000	10,000	10,000	10,000
258-1430-322	REPAIRS & MAINTENANCE	-	-	3,000	4,000	4,000	4,000
300	Total Purchased Services	-	-	6,000	14,000	14,000	14,000
258-1430-410	SUPPLIES AND MATERIALS	-	3,600	2,000	10,000	10,000	10,000
258-1430-450	FOOD SERVICE FOOD	-	-	-	5,000	5,000	5,000
258-1430-460	NON-CONSUMABLE ITEMS	-	-	-	10,000	10,000	10,000
400	Total Supplies & Materials	-	3,600	2,000	25,000	25,000	25,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 258 - Extended Learning (Summer School)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1430		-	7,972	58,404	105,000	105,000	105,000
1000	Total 1000 Instruction	8,772	23,393	288,904	440,594	440,594	440,594
258		8,772	23,393	288,904	440,594	440,594	440,594
Overall		\$8,772	\$23,393	\$288,904	\$440,594	\$440,594	\$440,594

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 259 - Oregon Community Foundation TAG

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
259-R1920	CONT. DONATION PRIV SRCS	-	2,400	-	-	-	-
1000	Total Local Sources	-	2,400	-	-	-	-
5000	Other Sources						
259-R5400	BEGINNING FUND BALANCE	6,937	-	6,000	7,695	7,695	7,695
5000	Total Other Sources	6,937	-	6,000	7,695	7,695	7,695
259		6,937	2,400	6,000	7,695	7,695	7,695
Overall		\$6,937	\$2,400	\$6,000	\$7,695	\$7,695	\$7,695

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1210							
259-1210-111	LICENSED SALARY	1,000	-	-	-	-	-
259-1210-112	CLASSIFIED SALARY	386	-	-	-	-	-
100	Total Salaries	1,386	-	-	-	-	-
200	Total Benefits	171	-	-	-	-	-
259-1210-410	SUPPLIES AND MATERIALS	85	-	6,000	7,695	7,695	7,695
400	Total Supplies & Materials	85	-	6,000	7,695	7,695	7,695
1210		1,642	-	6,000	7,695	7,695	7,695
1000	Total 1000 Instruction	1,642	-	6,000	7,695	7,695	7,695
259		1,642	-	6,000	7,695	7,695	7,695
Overall		\$1,642	-	\$6,000	\$7,695	\$7,695	\$7,695

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 261 - Preschool Promise

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 Local Sources							
261-R1920	CONT. DONATION PRIV SRCS	401,888	-	-	-	-	-
1000	Total Local Sources	401,888	-	-	-	-	-
3000 State Sources							
261-R3299	OTHER RESTRICTED GRANTS	-	492,277	668,250	668,250	668,250	668,250
3000	Total State Sources	-	492,277	668,250	668,250	668,250	668,250
5000 Other Sources							
261-R5400	BEGINNING FUND BALANCE	15,541	-	-	-	-	-
5000	Total Other Sources	15,541	-	-	-	-	-
261		417,429	492,277	668,250	668,250	668,250	668,250
Overall		\$417,429	\$492,277	\$668,250	\$668,250	\$668,250	\$668,250

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 261 - Preschool Promise

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1140							
261-1140-690	GRANT INDIRECT CHARGES	-	1,125	-	-	-	-
600	Total Debt Service	-	1,125	-	-	-	-
1140		-	1,125	-	-	-	-
1141							
261-1141-111	LICENSED SALARY	96,364	136,757	151,251	161,000	161,000	161,000
261-1141-112	CLASSIFIED SALARY	85,585	119,518	127,070	151,000	151,000	151,000
261-1141-113	ADMIN SALARY	47,078	-	-	-	-	-
261-1141-121	SUBS - LICENSED	2,443	947	-	-	-	-
261-1141-122	SUBS - CLASSIFIED	1,496	900	-	-	-	-
100	Total Salaries	232,967	258,122	278,321	312,000	312,000	312,000
200	Total Benefits	162,640	183,899	226,691	265,450	265,450	265,450
261-1141-310	PROF & TECH SERVICES	553	130	-	-	-	-
261-1141-340	TRAVEL	-	1,000	3,000	3,000	3,000	3,000
300	Total Purchased Services	553	1,130	3,000	3,000	3,000	3,000
261-1141-410	SUPPLIES AND MATERIALS	5,438	35,838	27,375	19,900	19,900	19,900
261-1141-450	FOOD SERVICE FOOD	-	6,739	9,000	7,000	7,000	7,000
261-1141-460	NON-CONSUMABLE ITEMS	-	5,325	7,000	5,000	5,000	5,000
261-1141-480	COMPUTER HARDWARE	-	-	900	900	900	900
400	Total Supplies & Materials	5,438	47,903	44,275	32,800	32,800	32,800
261-1141-640	DUES & FEES	-	-	10,000	5,000	5,000	5,000
261-1141-690	GRANT INDIRECT CHARGES	-	-	53,462	50,000	50,000	50,000
600	Total Debt Service	-	-	63,462	55,000	55,000	55,000
1141		401,599	491,053	615,750	668,250	668,250	668,250
1000	Total 1000 Instruction	401,599	492,178	615,750	668,250	668,250	668,250
2000	SUPPORT SERVICES						

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 261 - Preschool Promise

Budget Detail - Expenditures

2550							
261-2550-331	REIMBURSABLE STUDENT TRAN	-	-	52,500	-	-	-
	300 Total Purchased Services	-	-	52,500	-	-	-
	2550	-	-	52,500	-	-	-
2000	Total 2000 Support Services	-	-	52,500	-	-	-
261		401,599	492,178	668,250	668,250	668,250	668,250
Overall		\$401,599	\$492,178	\$668,250	\$668,250	\$668,250	\$668,250

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 262 - One Time Funding

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
262-R1990	MISCELLANEOUS	-	1,293	-	50,000	50,000	50,000
1000	Total Local Sources	-	1,293	-	50,000	50,000	50,000
3000	State Sources						
262-R3299	OTHER RESTRICTED GRANTS	-	92,500	75,000	525,000	525,000	525,000
3000	Total State Sources	-	92,500	75,000	525,000	525,000	525,000
262		-	92,500	75,000	575,000	575,000	575,000
Overall		-	\$93,793	\$75,000	\$575,000	\$575,000	\$575,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 262 - One Time Funding**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
262-1111-111	LICENSED SALARY	-	92,500	-	90,000	90,000	90,000
262-1121-111	LICENSED SALARY	-	-	-	6,000	6,000	6,000
262-1141-121	SUBS - LICENSED	-	-	-	44,000	44,000	44,000
262-1141-112	CLASSIFIED SALARY	-	-	-	90,000	90,000	90,000
	100 Total Salaries	-	92,500	-	230,000	230,000	230,000
	200 Total Benefits	-	-	-	57,500	57,500	57,500
262-1121-310	PROF & TECH SERVICES	-	-	-	15,000	15,000	15,000
	300 Total Purchased Services	-	-	-	15,000	15,000	15,000
262-1121-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
262-1121-460	NON-CONSUMABLE SUPPLIES	-	-	-	3,250	3,250	3,250
	400 Total Supplies & Materials	-	-	-	8,250	8,250	8,250
1000	Total 1000 Instructional Service	-	92,500	-	310,750	310,750	310,750
2000	Support Services						
262-2210-111	LICENSED SALARY	-	-	-	30,000	30,000	30,000
262-3100-112	CLASSIFIED SALARY	-	-	-	32,000	32,000	32,000
262-2550-112	CLASSIFIED SALARY	-	-	-	32,000	32,000	32,000
262-2210-121	SUBS - LICENSED	-	1,029	-	23,000	23,000	23,000
	100 Total Salaries	-	1,029	-	117,000	117,000	117,000
	200 Total Benefits	-	264	-	29,250	29,250	29,250
262-2640-354	ADVERTISING	-	-	-	8,000	8,000	8,000
262-2640-340	TRAVEL	-	-	-	5,000	5,000	5,000
	300 Total Purchased Services	-	-	-	13,000	13,000	13,000
262-2640-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
262-2210-410	SUPPLIES AND MATERIALS	-	-	-	15,000	15,000	15,000
262-2210-460	NON-CONSUMABLE SUPPLIES	-	-	-	10,000	10,000	10,000
	400 Total Supplies & Materials	-	-	-	30,000	30,000	30,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 262 - One Time Funding**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	Total 2000 Support Services	-	1,293	-	189,250	189,250	189,250
4000	Facilities						
262-4150-530	Improvements Other than Buildings	-	-	75,000	75,000	75,000	75,000
500	Total Capital Outlay	-	-	75,000	75,000	75,000	75,000
262		-	93,793	75,000	575,000	575,000	575,000
Overall		-	\$93,793	\$75,000	\$575,000	\$575,000	\$575,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 266 - Dental Clinic

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
266-R1810	DENTAL SERVICES	18,137	3,645	15,000	15,000	15,000	15,000
266-R1910	RENTALS	-	-	-	-	-	-
266-R1920	CONT. DONATION PRIV SRCS	260	10,250	5,000	6,000	6,000	6,000
266-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	18,397	13,895	20,000	21,000	21,000	21,000
5000	Other Sources						
266-R5200	INTERFUND TRANSFERS	40,000	60,000	-	60,000	60,000	60,000
266-R5400	BEGINNING FUND BALANCE	138,781	-	70,000	22,720	22,720	22,720
5000	Total Other Sources	178,781	60,000	70,000	82,720	82,720	82,720
266		197,179	73,895	90,000	103,720	103,720	103,720
Overall		\$197,179	\$73,895	\$90,000	\$103,720	\$103,720	\$103,720

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 266 - Dental Clinic

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2133							
266-2133-114	MANAGERIAL-CLASSIFIED	28,999	25,522	31,968	-	-	-
266-2133-122	SUBS - CLASSIFIED	1,089	-	-	33,246	33,246	33,246
100	Total Salaries	30,088	25,522	31,968	33,246	33,246	33,246
200	Total Benefits	11,066	8,377	11,703	9,974	9,974	9,974
266-2133-310	PROF & TECH SERVICES	21,155	964	19,330	30,000	30,000	30,000
266-2133-324	RENTALS	-	-	500	1,500	1,500	1,500
266-2133-340	TRAVEL	200	-	1,000	1,000	1,000	1,000
266-2133-354	ADVERTISING	60	-	500	-	-	-
266-2133-355	PRINTING AND BINDING	2,722	-	2,000	2,000	2,000	2,000
300	Total Purchased Services	24,137	964	23,330	34,500	34,500	34,500
266-2133-410	SUPPLIES AND MATERIALS	5,282	898	12,000	15,000	15,000	15,000
266-2133-460	NON-CONSUMABLE ITEMS	5,179	209	7,000	7,000	7,000	7,000
266-2133-470	COMPUTER SOFTWARE	2,006	1,570	1,000	1,000	1,000	1,000
266-2133-480	COMPUTER HARDWARE	56	-	3,000	3,000	3,000	3,000
400	Total Supplies & Materials	12,523	2,677	23,000	26,000	26,000	26,000
2133		77,813	37,540	90,000	103,720	103,720	103,720
2000	Total 2000 Support Services	77,813	37,540	90,000	103,720	103,720	103,720
266		77,813	37,540	90,000	103,720	103,720	103,720
Overall		\$77,813	\$37,540	\$90,000	\$103,720	\$103,720	\$103,720

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 270 - Textbooks (Curriculum)

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
270-R1920	CONT. DONATION PRIV SRCS	-	-	4,000	-	-	-
1000	Total Local Sources	-	-	4,000	-	-	-
5000	Other Sources						
270-R5200	INTERFUND TRANSFERS	167,000	175,000	225,000	300,000	300,000	300,000
270-R5400	BEGINNING FUND BALANCE	35,061	-	250,000	-	-	-
5000	Total Other Sources	202,061	175,000	475,000	300,000	300,000	300,000
270		202,061	175,000	479,000	300,000	300,000	300,000
Overall		\$202,061	\$175,000	\$479,000	\$300,000	\$300,000	\$300,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
270-2210-410	SUPPLIES AND MATERIALS	5,034	40,704	15,000	-	-	-
270-2210-420	TEXTBOOKS	95,247	50,211	464,000	300,000	300,000	300,000
400	Total Supplies & Materials	100,281	90,915	479,000	300,000	300,000	300,000
2210		100,281	90,915	479,000	300,000	300,000	300,000
2000	Total 2000 Support Services	100,281	90,915	479,000	300,000	300,000	300,000
270		100,281	90,915	479,000	300,000	300,000	300,000
Overall		\$100,281	\$90,915	\$479,000	\$300,000	\$300,000	\$300,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 271 - Technology

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
271-R1920	CONT. DONATION PRIV SRCS	-	4,000	4,000	-	-	-
271-R1990	MISCELLANEOUS	84,777	28,644	-	-	-	-
271-R1991	E Rate	-	392	190,000	93,063	93,063	93,063
1000	Total Local Sources	84,777	33,036	194,000	93,063	93,063	93,063
5000	Other Sources						
271-R5200	INTERFUND TRANSFERS	198,000	200,000	105,795	350,000	350,000	350,000
271-R5400	BEGINNING FUND BALANCE	(4,813)	-	100,000	(28,433)	(28,433)	(28,433)
5000	Total Other Sources	193,187	200,000	205,795	321,567	321,567	321,567
271		277,964	233,036	399,795	414,630	414,630	414,630
Overall		\$277,964	\$233,036	\$399,795	\$414,630	\$414,630	\$414,630

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 271 - Technology**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2660							
271-2660-3	PROF & TECH SERVICES	715	1,440	5,000	14,000	14,000	14,000
271-2660-3	REPAIRS & MAINTENANCE	10,175	966	12,000	12,000	12,000	12,000
271-2660-3	TRAVEL	150	-	5,000	5,000	5,000	5,000
	300 Total Purchased Services	11,040	2,406	22,000	31,000	31,000	31,000
271-2660-4	SUPPLIES AND MATERIALS	7,296	5,346	11,000	11,000	11,000	11,000
271-2660-4	NON-CONSUMABLE ITEMS	-	100	8,000	8,000	8,000	8,000
271-2660-4	COMPUTER SOFTWARE	7,930	47,203	72,000	86,800	86,800	86,800
271-2660-4	COMPUTER HARDWARE	139,932	214,780	281,795	272,830	272,830	272,830
	400 Total Supplies & Materials	155,158	267,429	372,795	378,630	378,630	378,630
271-2660-6	DUES & FEES	22,307	749	5,000	5,000	5,000	5,000
	600 Total Debt Service	22,307	749	5,000	5,000	5,000	5,000
	2660	188,504	270,584	399,795	414,630	414,630	414,630
2000	Total 2000 Support Services	188,504	270,584	399,795	414,630	414,630	414,630
271		188,504	270,584	399,795	414,630	414,630	414,630
Overall		\$188,504	\$270,584	\$399,795	\$414,630	\$414,630	\$414,630

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 272 - Communications

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
272-R5200	INTERFUND TRANSFERS	65,000	82,500	-	-	-	-
272-R5400	BEGINNING FUND BALANCE	42,788	-	-	74,211	74,211	74,211
5000	Total Other Sources	107,788	82,500	-	74,211	74,211	74,211
272		107,788	82,500	-	74,211	74,211	74,211
Overall		\$107,788	\$82,500	-	\$74,211	\$74,211	\$74,211

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2630							
272-2630-113	ADMIN SALARY	29,264	21,170	-	30,000	30,000	30,000
100	Total Salaries	29,264	21,170	-	30,000	30,000	30,000
200	Total Benefits	13,244	7,777	-	15,000	15,000	15,000
272-2630-310	PROF & TECH SERVICES	18,209	1,457	-	1,900	1,900	1,900
300	Total Purchased Services	18,209	1,457	-	1,900	1,900	1,900
272-2630-410	SUPPLIES AND MATERIALS	2,659	8,775	-	2,111	2,111	2,111
400	Total Supplies & Materials	2,659	8,775	-	2,111	2,111	2,111
272-2630-640	DUES & FEES	11,817	1,705	-	25,200	25,200	25,200
600	Total Debt Service	11,817	1,705	-	25,200	25,200	25,200
2630		75,193	40,883	-	74,211	74,211	74,211
2000	Total 2000 Support Services	75,193	40,883	-	74,211	74,211	74,211
272		75,193	40,883	-	74,211	74,211	74,211
Overall		\$75,193	\$40,883	-	\$74,211	\$74,211	\$74,211

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 275 - Gear Up Scholarships

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
275-R5400	BEGINNING FUND BALANCE	1,035,993	-	860,000	740,343	740,343	740,343
5000	Total Other Sources	1,035,993	-	860,000	740,343	740,343	740,343
275		1,035,993	-	860,000	740,343	740,343	740,343
Overall		\$1,035,993	-	\$860,000	\$740,343	\$740,343	\$740,343

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	COMMUNITY SERVICES						
3360							
275-3360-374	OTHER TUITION	119,582	170,512	860,000	740,343	740,343	740,343
300	Total Purchased Services	119,582	170,512	860,000	740,343	740,343	740,343
3360		119,582	170,512	860,000	740,343	740,343	740,343
3000	Total 3000 Community Services	119,582	170,512	860,000	740,343	740,343	740,343
275		119,582	170,512	860,000	740,343	740,343	740,343
Overall		\$119,582	\$170,512	\$860,000	\$740,343	\$740,343	\$740,343

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 280 - Cool Schools

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
280-R1990	MISCELLANEOUS	34,110	33,231	36,000	36,000	36,000	36,000
1000	Total Local Sources	34,110	33,231	36,000	36,000	36,000	36,000
5000	Other Sources						
280-R5400	BEGINNING FUND BALANCE	6,864	-	34,000	94,921	94,921	94,921
5000	Total Other Sources	6,864	-	34,000	94,921	94,921	94,921
280		40,974	33,231	70,000	130,921	130,921	130,921
Overall		\$40,974	\$33,231	\$70,000	\$130,921	\$130,921	\$130,921

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 280 - Cool Schools**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
4000	CONTINGENCY						
4150							
280-4150-310	PROF & TECH SERVICES	-	-	20,000	20,000	20,000	20,000
300	Total Purchased Services	-	-	20,000	20,000	20,000	20,000
4150		-	-	20,000	20,000	20,000	20,000
4000	Total 4000 Facilities	-	-	20,000	20,000	20,000	20,000
5000	DEBT SERVICE & TRANSFERS						
5200							
280-5200-790	OTHER TRANSFERS	-	-	50,000	110,921	110,921	110,921
700	Total Property Insurance, Inter	-	-	50,000	110,921	110,921	110,921
5200		-	-	50,000	110,921	110,921	110,921
5000	Total 5000 Other Uses	-	-	50,000	110,921	110,921	110,921
280		-	-	70,000	130,921	130,921	130,921
Overall		-	-	\$70,000	\$130,921	\$130,921	\$130,921

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 284 - Classified Staff Professional Development

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
284-R5200	INTERFUND TRANSFERS	10,000	10,000	-	-	-	-
284-R5400	BEGINNING FUND BALANCE	7,485	-	24,424	23,931	23,931	23,931
5000	Total Other Sources	17,485	10,000	24,424	23,931	23,931	23,931
284		17,485	10,000	24,424	23,931	23,931	23,931
Overall		\$17,485	\$10,000	\$24,424	\$23,931	\$23,931	\$23,931

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 284 - Classified Staff Professional Development

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2240							
284-2240-340	TRAVEL	-	-	24,424	3,931	3,931	3,931
284-2240-376	TUITION REIBURSEMENT	-	-	-	20,000	20,000	20,000
300	Total Purchased Services	-	-	24,424	23,931	23,931	23,931
284-2240-410	SUPPLIES AND MATERIALS	3,607	(100)	-	-	-	-
400	Total Supplies & Materials	3,607	(100)	-	-	-	-
2240		3,607	(100)	24,424	23,931	23,931	23,931
2000	Total 2000 Support Services	3,607	(100)	24,424	23,931	23,931	23,931
284		3,607	(100)	24,424	23,931	23,931	23,931
Overall		\$3,607	(\$100)	\$24,424	\$23,931	\$23,931	\$23,931

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 287 - Licensed Staff Professional Development

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
287-R5200	INTERFUND TRANSFERS	45,000	45,000	32,000	10,000	10,000	10,000
287-R5400	BEGINNING FUND BALANCE	3,770	-	13,000	30,000	30,000	30,000
5000	Total Other Sources	48,770	45,000	45,000	40,000	40,000	40,000
287		48,770	45,000	45,000	40,000	40,000	40,000
Overall		\$48,770	\$45,000	\$45,000	\$40,000	\$40,000	\$40,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 287 - Licensed Staff Professional Development

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2240							
287-2240-111	LICENSED SALARY	2,136	208	11,000	10,000	10,000	10,000
287-2240-112	CLASSIFIED SALARY	196	-	-	-	-	-
287-2240-121	SUBS - LICENSED	-	95	-	-	-	-
	100 Total Salaries	2,332	302	11,000	10,000	10,000	10,000
	200 Total Benefits	740	3,393	3,575	3,000	3,000	3,000
287-2240-340	TRAVEL	-	-	3,000	3,000	3,000	3,000
287-2240-376	TUITION REIBURSEMENT	14,832	8,640	18,125	13,500	13,500	13,500
	300 Total Purchased Services	14,832	8,640	21,125	16,500	16,500	16,500
287-2240-410	SUPPLIES AND MATERIALS	2,029	78	2,000	500	500	500
287-2240-420	TEXTBOOKS	5,338	7,776	7,300	-	-	-
287-2240-460	NON-CONSUMABLE ITEMS	-	706	-	10,000	10,000	10,000
	400 Total Supplies & Materials	7,367	8,560	9,300	10,500	10,500	10,500
	2240	25,272	20,895	45,000	40,000	40,000	40,000
2000	Total 2000 Support Services	25,272	20,895	45,000	40,000	40,000	40,000
287		25,272	20,895	45,000	40,000	40,000	40,000
Overall		\$25,272	\$20,895	\$45,000	\$40,000	\$40,000	\$40,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 288 - Community Recreation**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
288-R1740	FEES	81,341	32,628	100,000	134,394	134,394	134,394
288-R1910	RENTALS	-	-	-	5,720	5,720	5,720
288-R1920	CONT. DONATION PRIV SRCS	75,000	10,000	75,000	75,000	75,000	75,000
288-R1970	SRVCS PROVIDED OTHER FUND	-	-	-	10,000	10,000	10,000
1000	Total Local Sources	156,341	42,628	175,000	225,114	225,114	225,114
5000	Other Sources						
288-R5200	INTERFUND TRANSFERS	110,000	60,000	60,000	60,000	60,000	60,000
288-R5400	BEGINNING FUND BALANCE	(49,671)	58,027	-	84,074	84,074	84,074
5000	Total Other Sources	60,329	118,027	60,000	144,074	144,074	144,074
288		216,670	160,655	235,000	369,188	369,188	369,188
Overall		\$216,670	\$160,655	\$235,000	\$369,188	\$369,188	\$369,188

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 288 - Community Recreation**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	COMMUNITY SERVICES						
3320							
288-3320-112	CLASSIFIED SALARY	60,633	50,859	47,105	58,789	58,789	58,789
288-3320-113	ADMIN SALARY	-	49,288	49,288	68,640	68,640	68,640
288-3320-130	ADDITIONAL SALARY	41,331	37,230	-	84,705	84,705	84,705
	100 Total Salaries	101,965	137,377	96,394	212,134	212,134	212,134
	200 Total Benefits	51,280	77,721	66,575	84,854	84,854	84,854
288-3320-310	PROF & TECH SERVICES	-	-	-	1,500	1,500	1,500
288-3320-322	REPAIRS & MAINTENANCE	-	-	40,034	40,000	40,000	40,000
288-3320-324	RENTALS	-	-	-	600	600	600
288-3320-327	WATER AND SEWAGE	-	-	-	2,500	2,500	2,500
288-3320-340	TRAVEL	-	-	-	2,000	2,000	2,000
	300 Total Purchased Services	-	-	40,034	46,600	46,600	46,600
288-3320-410	SUPPLIES AND MATERIALS	2,610	597	15,000	12,300	12,300	12,300
288-3320-460	NON-CONSUMABLE ITEMS	-	1,250	-	1,500	1,500	1,500
288-3320-470	COMPUTER SOFTWARE	-	360	-	2,800	2,800	2,800
	400 Total Supplies & Materials	2,610	2,207	15,000	16,600	16,600	16,600
288-3320-541	INITIAL & ADDITNL EQUIP	-	-	16,998	8,000	8,000	8,000
	500 Total Capitol Outlay	-	-	16,998	8,000	8,000	8,000
288-3320-640	DUES & FEES	2,789	1,053	-	1,000	1,000	1,000
	600 Total Debt Service	2,789	1,053	-	1,000	1,000	1,000
	3320	158,644	218,358	235,000	369,188	369,188	369,188
3000	Total 3000 Community Services	158,644	218,358	235,000	369,188	369,188	369,188
288		158,644	218,358	235,000	369,188	369,188	369,188
Overall		\$158,644	\$218,358	\$235,000	\$369,188	\$369,188	\$369,188

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 289 Administrators' Professional Development

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
289-R5200	INTERFUND TRANSFERS	15,000	36,000	20,000	20,000	20,000	20,000
289-R5400	BEGINNING FUND BALANCE	(1,172)	-	16,000	19,109	19,109	19,109
5000	Total Other Sources	13,828	36,000	36,000	39,109	39,109	39,109
289		13,828	36,000	36,000	39,109	39,109	39,109
Overall		\$13,828	\$36,000	\$36,000	\$39,109	\$39,109	\$39,109

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 289 Administrators' Professional Development

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2690							
289-2690-111	LICENSED SALARY	2,183	2,045	-	8,000	8,000	8,000
289-2690-112	CLASSIFIED SALARY	246	2,789	-	-	-	-
289-2690-113	ADMIN SALARY	1,500	-	-	-	-	-
289-2690-121	SUBS - LICENSED	6,636	189	-	-	-	-
100	Total Salaries	10,566	5,023	-	8,000	8,000	8,000
200	Total Benefits	3,736	1,455	-	2,000	2,000	2,000
289-2690-310	PROF & TECH SERVICES	(769)	2,780	-	-	-	-
289-2690-340	TRAVEL	295	250	31,000	18,609	18,609	18,609
300	Total Purchased Services	(474)	3,030	31,000	18,609	18,609	18,609
289-2690-410	SUPPLIES AND MATERIALS	-	333	-	5,000	5,000	5,000
289-2690-440	PERIODICALS	-	-	-	500	500	500
400	Total Supplies & Materials	-	333	-	5,500	5,500	5,500
289-2690-640	DUES & FEES	-	250	5,000	5,000	5,000	5,000
600	Total Debt Service	-	250	5,000	5,000	5,000	5,000
2690		13,828	10,091	36,000	39,109	39,109	39,109
2000	Total 2000 Support Services	13,828	10,091	36,000	39,109	39,109	39,109
289		13,828	10,091	36,000	39,109	39,109	39,109
Overall		\$13,828	\$10,091	\$36,000	\$39,109	\$39,109	\$39,109

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 290 - Building Professional Development

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
290-R5200	INTERFUND TRANSFERS	30,000	30,000	21,000	20,000	20,000	20,000
290-R5400	BEGINNING FUND BALANCE	(165)	600	9,000	13,648	13,648	13,648
5000	Total Other Sources	29,835	30,600	30,000	33,648	33,648	33,648
290		29,835	30,600	30,000	33,648	33,648	33,648
Overall		\$29,835	\$30,600	\$30,000	\$33,648	\$33,648	\$33,648

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 290 - Building Professional Development**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2690							
290-2690-121	SUBS - LICENSED	5,579	-	-	2,000	2,000	2,000
	100 Total Salaries	5,579	-	-	2,000	2,000	2,000
290-2690-310	PROF & TECH SERVICES	2,744	7,992	10,000	10,000	10,000	10,000
290-2690-340	TRAVEL	476	573	8,000	8,000	8,000	8,000
	300 Total Purchased Services	3,220	8,565	18,000	18,000	18,000	18,000
290-2690-410	SUPPLIES AND MATERIALS	7,716	348	2,000	2,000	2,000	2,000
	400 Total Supplies & Materials	7,716	348	2,000	2,000	2,000	2,000
290-2690-640	DUES & FEES	12,720	14,604	10,000	11,648	11,648	11,648
	600 Total Debt Service	12,720	14,604	10,000	11,648	11,648	11,648
	2690	29,234	23,517	30,000	33,648	33,648	33,648
2000	Total 2000 Support Services	29,234	23,517	30,000	33,648	33,648	33,648
290		29,234	23,517	30,000	33,648	33,648	33,648
Overall		\$29,234	\$23,517	\$30,000	\$33,648	\$33,648	\$33,648

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 291 - Reimbursable Costs

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
291-R1920	CONT. DONATION PRIV SRCS	3,500	-	-	-	-	-
291-R1960	RECOVER PRIOR YR EXPEND	977	-	-	-	-	-
291-R1990	MISCELLANEOUS	101,397	73,223	125,000	78,000	78,000	78,000
1000	Total Local Sources	105,874	73,223	125,000	78,000	78,000	78,000
2000	Intermediate Sources						
291-R2200	RESTRICTED REVENUE	-	2,432	35,000	35,000	35,000	35,000
2000	Total Intermediate Sources	-	2,432	35,000	35,000	35,000	35,000
3000	State Sources						
291-R3299	OTHER RESTRICTED GRANTS	10,733	35,913	33,192	30,000	30,000	30,000
3000	Total State Sources	10,733	35,913	33,192	30,000	30,000	30,000
5000	Other Sources						
291-R5400	BEGINNING FUND BALANCE	105,354	112,260	100,000	-	-	-
5000	Total Other Sources	105,354	112,260	100,000	-	-	-
291		221,961	223,828	293,192	143,000	143,000	143,000
Overall		\$221,961	\$223,828	\$293,192	\$143,000	\$143,000	\$143,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 291 - Reimbursable Costs

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
291-1111-111	LICENSED SALARY	493	5,090	-	-	-	-
291-1111-112	CLASSIFIED SALARY	18,261	19,502	80,726	80,000	80,000	80,000
291-1111-121	SUBS - LICENSED	4,698	664	-	-	-	-
	100 Total Salaries	23,452	25,256	80,726	80,000	80,000	80,000
	200 Total Benefits	10,047	10,565	9,631	20,000	20,000	20,000
291-1111-310	PROF & TECH SERVICES	5,684	-	11,000	8,000	8,000	8,000
291-1111-340	TRAVEL	-	-	9,000	10,000	10,000	10,000
	300 Total Purchased Services	5,684	-	20,000	18,000	18,000	18,000
291-1111-410	SUPPLIES AND MATERIALS	2,541	2,129	12,000	15,000	15,000	15,000
291-1111-480	COMPUTER HARDWARE	-	-	9,000	-	-	-
	400 Total Supplies & Materials	2,541	2,129	21,000	15,000	15,000	15,000
	1111	41,723	37,950	131,357	133,000	133,000	133,000
1121							
291-1121-111	LICENSED SALARY	-	960	-	-	-	-
291-1121-112	CLASSIFIED SALARY	215	90	-	-	-	-
291-1121-121	SUBS - LICENSED	628	-	-	-	-	-
291-1121-130	ADDITIONAL SALARY	35	-	-	-	-	-
	100 Total Salaries	878	1,050	-	-	-	-
	200 Total Benefits	153	266	-	-	-	-
291-1121-310	PROF & TECH SERVICES	-	-	9,000	-	-	-
291-1121-340	TRAVEL	4,803	2,227	9,000	-	-	-
	300 Total Purchased Services	4,803	2,227	18,000	-	-	-
291-1121-410	SUPPLIES AND MATERIALS	12,362	3,066	14,000	-	-	-
291-1121-460	NON-CONSUMABLE ITEMS	-	66	-	-	-	-
291-1121-480	COMPUTER HARDWARE	-	-	10,000	-	-	-
	400 Total Supplies & Materials	12,362	3,132	24,000	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 291 - Reimbursable Costs**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1121		18,196	6,674	42,000	-	-	-
1131							
291-1131-111	LICENSED SALARY	1,245	5,358	-	-	-	-
291-1131-112	CLASSIFIED SALARY	14,834	6,858	-	-	-	-
291-1131-121	SUBS - LICENSED	3,681	379	-	-	-	-
291-1131-124	TEMP - CLASSIFIED	748	-	-	-	-	-
291-1131-130	ADDITIONAL SALARY	80	-	-	-	-	-
100	Total Salaries	20,589	12,594	-	-	-	-
200	Total Benefits	4,471	3,786	-	-	-	-
291-1131-310	PROF & TECH SERVICES	2,865	900	7,500	-	-	-
291-1131-340	TRAVEL	1,646	-	7,500	-	-	-
300	Total Purchased Services	4,511	900	15,000	-	-	-
291-1131-410	SUPPLIES AND MATERIALS	18,926	10,972	15,000	-	-	-
291-1131-460	NON-CONSUMABLE ITEMS	-	-	69,835	-	-	-
291-1131-470	COMPUTER SOFTWARE	-	-	4,000	-	-	-
291-1131-480	COMPUTER HARDWARE	1,285	11,976	-	-	-	-
400	Total Supplies & Materials	20,212	22,949	88,835	-	-	-
1131		49,781	40,228	103,835	-	-	-
1000	Total 1000 Instruction	109,701	84,852	277,192	133,000	133,000	133,000
2000	SUPPORT SERVICES						
2540							
291-2540-329	OTHER PROPERTY SERVICES	-	17,400	16,000	10,000	10,000	10,000
300	Total Purchased Services	-	17,400	16,000	10,000	10,000	10,000
2540		-	17,400	16,000	10,000	10,000	10,000
2000	Total 2000 Support Services	-	17,400	16,000	10,000	10,000	10,000
291		109,701	102,252	293,192	143,000	143,000	143,000
Overall		\$109,701	\$102,252	\$293,192	\$143,000	\$143,000	\$143,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 292 - Student Body**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
292-R1510	INTEREST ON SAVINGS	1,499	555	1,000	500	500	500
292-R1740	FEEES	504,859	-	750,000	-	-	-
1000	Total Local Sources	506,358	555	751,000	500	500	500
5000	Other Sources						
292-R5400	BEGINNING FUND BALANCE	411,797	409,082	174,000	409,937	409,937	409,937
5000	Total Other Sources	411,797	409,082	174,000	409,937	409,937	409,937
292		918,155	409,637	925,000	410,437	410,437	410,437
Overall		\$918,155	\$409,637	\$925,000	\$410,437	\$410,437	\$410,437

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 292 - Student Body

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1113							
292-1113-310	PROF & TECH SERVICES	10,577	-	75,000	20,000	20,000	20,000
	300 Total Purchased Services	10,577	-	75,000	20,000	20,000	20,000
292-1113-410	SUPPLIES AND MATERIALS	65,755	-	150,000	120,000	120,000	120,000
	400 Total Supplies & Materials	65,755	-	150,000	120,000	120,000	120,000
292-1113-640	DUES & FEES	26,311	-	15,000	15,000	15,000	15,000
	600 Total Debt Service	26,311	-	15,000	15,000	15,000	15,000
	1113	102,643	-	240,000	155,000	155,000	155,000
1122							
292-1122-310	PROF & TECH SERVICES	3,095	-	15,000	10,000	10,000	10,000
	300 Total Purchased Services	3,095	-	15,000	10,000	10,000	10,000
292-1122-410	SUPPLIES AND MATERIALS	49,797	-	80,000	80,000	80,000	80,000
	400 Total Supplies & Materials	49,797	-	80,000	80,000	80,000	80,000
292-1122-640	DUES & FEES	13,215	-	16,000	26,000	26,000	26,000
	600 Total Debt Service	13,215	-	16,000	26,000	26,000	26,000
	1122	66,108	-	111,000	116,000	116,000	116,000
1132							
292-1132-310	PROF & TECH SERVICES	22,532	-	60,000	40,000	40,000	40,000
	300 Total Purchased Services	22,532	-	60,000	40,000	40,000	40,000
292-1132-410	SUPPLIES AND MATERIALS	253,518	-	444,000	64,437	64,437	64,437
	400 Total Supplies & Materials	253,518	-	444,000	64,437	64,437	64,437
292-1132-640	DUES & FEES	64,272	-	70,000	35,000	35,000	35,000
	600 Total Debt Service	64,272	-	70,000	35,000	35,000	35,000
	1132	340,323	-	574,000	139,437	139,437	139,437
1000	Total 1000 Instruction	509,073	-	925,000	410,437	410,437	410,437
292		509,073	-	925,000	410,437	410,437	410,437
Overall		\$509,073	-	\$925,000	\$410,437	\$410,437	\$410,437

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 296 - Early Retirement**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
296-R1990	MISCELLANEOUS	7,191	12,331	-	-	-	-
1000	Total Local Sources	7,191	12,331	-	-	-	-
5000	Other Sources						
296-R5200	INTERFUND TRANSFERS	50,000	105,000	-	-	-	-
296-R5400	BEGINNING FUND BALANCE	63,185	(7,922)	-	69,540	69,540	69,540
5000	Total Other Sources	113,185	97,078	-	69,540	69,540	69,540
296		120,377	97,078	-	69,540	69,540	69,540
Overall		\$120,377	\$109,409	-	\$69,540	\$69,540	\$69,540

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 296 - Early Retirement**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2700							
296-2700-116	SUP RETIREMENT STIPENDS	21,850	-	-	20,000	20,000	20,000
	100 Total Salaries	21,850	-	-	20,000	20,000	20,000
	200 Total Benefits	106,449	39,869	-	-	-	-
	2700	128,299	39,869	-	20,000	20,000	20,000
2000	Total 2000 Support Services	128,299	39,869	-	20,000	20,000	20,000
296		128,299	39,869	-	20,000	20,000	20,000
Overall		\$128,299	\$39,869	-	\$20,000	\$20,000	\$20,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 297 - PERS Reserve

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
297-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
297-R1970	SRVCS PROVIDED OTHER FUNE	-	-	-	-	-	-
1000	Total Local Sources	-	-	-	-	-	-
5000	Other Sources						
297-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
297-R5400	BEGINNING FUND BALANCE	301,693	301,696	-	301,693	301,693	301,693
5000	Total Other Sources	301,693	301,696	-	301,693	301,693	301,693
297		301,693	301,696	-	301,693	301,693	301,693
Overall		\$301,693	\$301,696	-	\$301,693	\$301,693	\$301,693

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 297 - PERS Reserve

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	Other Sources						
297-6000-810	CONTINGENCY	301,693	301,696	-	301,693	301,693	301,693
5000	Total Other Sources	301,693	301,696	-	301,693	301,693	301,693
Overall		\$301,693	\$301,696	-	\$301,693	\$301,693	\$301,693

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 299 - Athletics

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
299-R1710	ADMISSIONS	-	-	25,000	-	-	-
299-R1740	FEES	31,710	865	36,500	36,500	36,500	36,500
299-R1920	CONT. DONATION PRIV SI	-	-	-	-	-	-
299-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	31,710	865	61,500	36,500	36,500	36,500
5000	Other Sources						
299-R5200	INTERFUND TRANSFERS	431,000	479,000	279,000	350,000	350,000	350,000
299-R5300	SALE OF COMPENS LOSS I	-	-	-	-	-	-
299-R5400	BEGINNING FUND BALAN	(79,344)	(55,961)	200,000	153,049	153,049	153,049
5000	Total Other Sources	351,656	423,039	479,000	503,049	503,049	503,049
299		383,366	423,904	540,500	539,549	539,549	539,549
Overall		\$383,366	\$423,904	\$540,500	\$539,549	\$539,549	\$539,549

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 299 - Athletics

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1132							
299-1132-122	SUBS - CLASSIFIED	79	-	-	-	-	-
299-1132-133	ATHLETIC DUTY PAY	284,693	157,084	16,500	16,995	16,995	16,995
299-1132-134	SUPERVISION DUTY PAY	3,416	8,251	283,500	290,004	290,004	290,004
100	Total Salaries	288,188	165,335	300,000	306,999	306,999	306,999
200	Total Benefits	61,006	37,938	84,796	76,750	76,750	76,750
299-1132-310	PROF & TECH SERVICES	51,481	19,896	60,000	60,000	60,000	60,000
299-1132-322	REPAIRS & MAINTENANC	-	-	10,000	5,000	5,000	5,000
299-1132-340	TRAVEL	-	799	20,000	20,000	20,000	20,000
299-1132-351	TELEPHONE	805	4,590	-	800	800	800
300	Total Purchased Services	52,287	25,284	90,000	85,800	85,800	85,800
299-1132-410	SUPPLIES AND MATERIAL	27,319	16,223	20,000	15,000	15,000	15,000
299-1132-460	NON-CONSUMABLE ITEM	-	7,127	33,704	35,000	35,000	35,000
400	Total Supplies & Materia	27,319	23,350	53,704	50,000	50,000	50,000
299-1132-640	DUES & FEES	10,528	4,898	12,000	20,000	20,000	20,000
600	Total Debt Service	10,528	4,898	12,000	20,000	20,000	20,000
1132		439,327	256,806	540,500	522,554	522,554	522,554
1000	Total 1000 Instruction	439,327	256,806	540,500	539,549	539,549	539,549
299		439,327	256,806	540,500	539,549	539,549	539,549
Overall		\$439,327	\$256,806	\$540,500	\$539,549	\$539,549	\$539,549

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 300 - General Obligation Bonds 2012

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 Local Sources							
300-R1111	CURRENT YEAR'S TAXES	1,546,224	1,916,626	1,869,550	2,149,886	2,149,886	2,149,886
300-R1112	PRIOR YEAR'S TAXES	20,271	32,471	10,000	18,696	18,696	18,696
300-R1510	INTEREST ON SAVINGS	25,107	7,519	20,000	12,000	12,000	12,000
300-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	1,591,603	1,956,616	1,899,550	2,180,582	2,180,582	2,180,582
5000 Other Sources							
300-R5110	BOND PROCEEDS	-	-	-	-	-	-
300-R5400	BEGINNING FUND BALANCE	563,797	215,713	100,000	-	-	-
5000	Total Other Sources	563,797	215,713	100,000	-	-	-
300		2,155,400	2,172,329	1,999,550	2,180,582	2,180,582	2,180,582
Overall		\$2,155,400	\$2,172,329	\$1,999,550	\$2,180,582	\$2,180,582	\$2,180,582

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 300 - General Obligation Bonds 2012**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
300-5110-610	REDEMPTION OF PRINCIPAL	1,504,987	2,004,993	1,610,000	1,769,850	1,769,850	1,769,850
300-5110-621	INTEREST	434,700	671,393	389,550	410,732	410,732	410,732
300-5110-640	DUES & FEES	-	(1)	-	-	-	-
600	Total Debt Service	1,939,687	2,676,386	1,999,550	2,180,582	2,180,582	2,180,582
5110		1,939,687	2,676,386	1,999,550	2,180,582	2,180,582	2,180,582
5000	Total 5000 Other Uses	1,939,687	2,676,386	1,999,550	2,180,582	2,180,582	2,180,582
300		1,939,687	2,676,386	1,999,550	2,180,582	2,180,582	2,180,582
Overall		\$1,939,687	\$2,676,386	\$1,999,550	\$2,180,582	\$2,180,582	\$2,180,582

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 302 - Qualified Zone Academy Bond

Budget Detail - Revenues

ACCT #	Description	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
5000	Other Sources						
302-R5200	INTERFUND TRANSFERS	202,000	152,000	202,000	207,000	207,000	207,000
302-R5400	BEGINNING FUND BALANCE	83	-	-	(2,728)	(2,728)	(2,728)
5000	Total Other Sources	202,083	152,000	202,000	204,272	204,272	204,272
302		202,083	152,000	202,000	204,272	204,272	204,272
Overall		\$202,083	\$152,000	\$202,000	\$204,272	\$204,272	\$204,272

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 302 - Qualified Zone Academy Bond**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
302-5110-610	REDEMPTION OF PRINCIPAL	198,334	198,334	198,334	203,334	203,334	203,334
302-5110-621	INTEREST	3,618	2,747	3,666	938	938	938
600	Total Debt Service	201,952	201,081	202,000	204,272	204,272	204,272
5110		201,952	201,081	202,000	204,272	204,272	204,272
5000	Total 5000 Other Uses	201,952	201,081	202,000	204,272	204,272	204,272
302		201,952	201,081	202,000	204,272	204,272	204,272
Overall		\$201,952	\$201,081	\$202,000	\$204,272	\$204,272	\$204,272

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 303 - General Obligation Bonds 2016B

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
303-R1111	CURRENT YEAR'S TAXES	717,484	911,050	888,688	959,558	959,558	959,558
303-R1112	PRIOR YEAR'S TAXES	(44,733)	15,264	8,000	9,926	9,926	9,926
303-R1510	INTEREST ON SAVINGS	11,037	6,620	12,000	5,000	5,000	5,000
1000	Total Local Sources	683,788	932,934	908,688	974,484	974,484	974,484
5000	Other Sources						
303-R5120	BOND PREMIUM	-	-	-	-	-	-
303-R5400	BEGINNING FUND BALANCE	272,619	22,720	50,000	26,204	26,204	26,204
5000	Total Other Sources	272,619	22,720	50,000	26,204	26,204	26,204
303		956,407	955,654	958,688	1,000,688	1,000,688	1,000,688
Overall		\$956,407	\$955,654	\$958,688	\$1,000,688	\$1,000,688	\$1,000,688

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 303 - General Obligation Bonds 2016B**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
303-5110-610	REDEMPTION OF PRINCIPAL	370,000	-	395,000	470,000	470,000	470,000
303-5110-621	INTEREST	563,688	281,843	563,688	530,688	530,688	530,688
600	Total Debt Service	933,688	281,843	958,688	1,000,688	1,000,688	1,000,688
5110		933,688	281,843	958,688	1,000,688	1,000,688	1,000,688
5000	Total 5000 Other Uses	933,688	281,843	958,688	1,000,688	1,000,688	1,000,688
303		933,688	281,843	958,688	1,000,688	1,000,688	1,000,688
Overall		\$933,688	\$281,843	\$958,688	\$1,000,688	\$1,000,688	\$1,000,688

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 430 - CET Capital Projects

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000 Local Sources							
430-R1130	CONSTRUCTION EXCISE TAX	104,880	107,390	100,000	180,000	180,000	180,000
430-R1510	INTEREST ON SAVINGS	2,429	744	1,000	600	600	600
1000 Total Local Sources		107,309	108,134	101,000	180,600	180,600	180,600
5000 Other Sources							
430-R5400	BEGINNING FUND BALANCE	148,903	92,417	-	147,161	147,161	147,161
5000 Total Other Sources		148,903	92,417	-	147,161	147,161	147,161
430		256,212	200,551	101,000	327,761	327,761	327,761
Overall		\$256,212	\$200,551	\$101,000	\$327,761	\$327,761	\$327,761

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 430 - CET Capital Projects**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2540							
430-2540-310	PROF & TECH SERVICES	13,795	68,114	25,000	30,000	30,000	30,000
430-2540-320	PROPERTY SERVICES	-	-	-	20,000	20,000	20,000
430-2540-322	REPAIRS & MAINTENANCE	-	-	-	5,000	5,000	5,000
	300 Total Purchased Services	13,795	68,114	25,000	55,000	55,000	55,000
430-2540-410	SUPPLIES AND MATERIALS	-	97,715	25,000	25,000	25,000	25,000
	400 Total Supplies & Materials	-	97,715	25,000	25,000	25,000	25,000
430-2540-530	IMPROVE OTHER THAN BUILD	-	8,867	51,000	247,761	247,761	247,761
	500 Total Capitol Outlay	-	8,867	51,000	247,761	247,761	247,761
	2540	13,795	174,696	101,000	327,761	327,761	327,761
2000	Total 2000 Support Services	13,795	174,696	101,000	327,761	327,761	327,761
430		13,795	174,696	101,000	327,761	327,761	327,761
Overall		\$13,795	\$174,696	\$101,000	\$327,761	\$327,761	\$327,761

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 450 - Capital Plus

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
450-R1910	RENTALS	50,002	52,110	45,000	45,000	45,000	45,000
450-R1920	CONT. DONATION PRIV SRCS	-	-	220,000	-	-	-
450-R1960	RECOVER PRIOR YR EXPEND	97,664	-	-	-	-	-
450-R1990	MISCELLANEOUS	-	11,794	-	-	-	-
1000	Total Local Sources	147,666	63,904	265,000	45,000	45,000	45,000
2000	Intermediate Sources						
450-R2200	RESTRICTED REVENUE	-	-	1,000	-	-	-
2000	Total Intermediate Sources	-	-	1,000	-	-	-
3000	State Sources						
450-R3299	OTHER RESTRICTED GRANTS	2,184,245	23,757	-	-	-	-
3000	Total State Sources	2,184,245	23,757	-	-	-	-
4000	Federal Sources						
450-R4500	RESTRICTED FR FED GOV/ST	997,779	-	-	-	-	-
4000	Total Federal Sources	997,779	-	-	-	-	-
5000	Other Sources						
450-R5160	LEASE PURCHASE RECEIPTS	-	-	-	-	-	-
450-R5200	INTERFUND TRANSFERS	220,000	100,000	150,000	340,000	340,000	340,000
450-R5400	BEGINNING FUND BALANCE	(2,774)	11,794	-	93,888	93,888	93,888
5000	Total Other Sources	217,226	111,794	150,000	433,888	433,888	433,888
Overall		\$364,892	\$175,698	\$415,000	\$478,888	\$478,888	\$478,888

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 450 - Capital Plus

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2540							
450-2540-310	PROF & TECH SERVICES	189,185	43,191	70,000	54,375	54,375	54,375
450-2540-320	PROPERTY SERVICES	-	-	-	160,000	160,000	160,000
450-2540-324	RENTALS	620	-	-	-	-	-
450-2540-340	TRAVEL	31	-	-	-	-	-
300	Total Purchased Services	189,836	43,191	70,000	214,375	214,375	214,375
450-2540-410	SUPPLIES AND MATERIALS	149,259	98,007	46,000	50,000	50,000	50,000
450-2540-460	NON-CONSUMABLE ITEMS	-	1,218	-	83,225	83,225	83,225
400	Total Supplies & Materials	149,259	99,225	46,000	133,225	133,225	133,225
450-2540-530	IMPROVE OTHER THAN BUILD	-	-	224,000	113,888	113,888	113,888
450-2540-541	INITIAL & ADDITNL EQUIP	-	-	71,000	14,400	14,400	14,400
500	Total Capitol Outlay	-	-	295,000	128,288	128,288	128,288
450-2540-640	DUES & FEES	9,159	3,474	5,000	3,000	3,000	3,000
600	Total Debt Service	9,159	3,474	5,000	3,000	3,000	3,000
2540		348,254	145,890	416,000	478,888	478,888	478,888
2660							
450-2660-390	OTHER PROF & TECH SERV	1,082,252	-	-	-	-	-
300	Total Purchased Services	1,082,252	-	-	-	-	-
2660		1,082,252	-	-	-	-	-
2000	Total 2000 Support Services	1,430,506	145,890	416,000	478,888	478,888	478,888
4000	CONTINGENCY						
4150							
450-4150-389	NON-INSTR PROF TECH SERV	24,967	309,158	-	-	-	-
300	Total Purchased Services	45,358	309,158	-	-	-	-
450-4150-410	SUPPLIES AND MATERIALS	773	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 450 - Capital Plus

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
400	Total Supplies & Materials	773	-	-	-	-	-
450-4150-520	BUILDING ACQUISITION	2,057,484	-	-	-	-	-
500	Total Capitol Outlay	2,057,484	-	-	-	-	-
450-4150-640	DUES & FEES	1,002	-	-	-	-	-
600	Total Debt Service	1,002	-	-	-	-	-
4150		2,104,617	309,158	-	-	-	-
4000	Total 4000 Facilities	2,104,617	309,158	-	-	-	-
450		3,535,122	455,047	416,000	478,888	478,888	478,888
Overall		\$3,535,122	\$455,047	\$416,000	\$478,888	\$478,888	\$478,888

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 470 - Building Replacement**

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
470-R1510	INTEREST ON SAVINGS	66,914	13,542	10,000	-	-	-
470-R1515	INTEREST ON INVESTMENTS	14,093	-	-	-	-	-
470-R1920	CONT. DONATION PRIV SRCS	65,878	22,425	-	-	-	-
470-R1990	MISCELLANEOUS	7,865	-	-	-	-	-
1000	Total Local Sources	154,750	35,967	10,000	-	-	-
5000	Other Sources						
470-R5110	BOND PROCEEDS	-	-	-	-	-	-
470-R5120	BOND PREMIUM	-	-	-	-	-	-
470-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
470-R5300	SALE OF COMPENS LOSS FIX	398,045	-	-	-	-	-
470-R5400	BEGINNING FUND BALANCE	5,223,246	2,286,367	693,000	-	-	-
5000	Total Other Sources	5,621,291	2,286,367	693,000	-	-	-
470		5,776,041	2,322,334	703,000	-	-	-
Overall		\$5,776,041	\$2,322,334	\$703,000	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 470 - Building Replacement**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2540							
470-2540-113	ADMIN SALARY	2,177	-	-	-	-	-
100	Total Salaries	2,177	-	-	-	-	-
200	Total Benefits	630	-	-	-	-	-
470-2540-310	PROF & TECH SERVICES	57,990	-	-	-	-	-
300	Total Purchased Services	57,990	-	-	-	-	-
2540		60,797	-	-	-	-	-
2000	Total 2000 Support Services	60,797	-	-	-	-	-
4000	CONTINGENCY						
470-4151-389	NON-INSTR PROF TECH SERV	58,208	39,285	-	-	-	-
300	Total Purchased Services	58,208	39,285	-	-	-	-
470-4151-410	SUPPLIES AND MATERIALS	4,139	-	-	-	-	-
470-4151-460	NON-CONSUMABLE ITEMS	23	-	160,000	-	-	-
400	Total Supplies & Materials	4,162	-	160,000	-	-	-
470-4151-520	BUILDING ACQUISITION	971,055	-	-	-	-	-
500	Total Capitol Outlay	971,055	-	-	-	-	-
4151		1,033,426	39,285	160,000	-	-	-
4152							
470-4152-324	RENTALS	1,174	-	-	-	-	-
470-4152-389	NON-INSTR PROF TECH SERV	139,573	359,444	-	-	-	-
300	Total Purchased Services	140,747	359,444	-	-	-	-
470-4152-410	SUPPLIES AND MATERIALS	56,279	134,635	-	-	-	-
400	Total Supplies & Materials	56,279	134,635	-	-	-	-
470-4152-520	BUILDING ACQUISITION	451,898	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 470 - Building Replacement

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
470-4152-530	IMPROVE OTHER THAN BUILD	-	-	300,000	-	-	-
470-4152-541	INITIAL & ADDITNL EQUIP	25,438	786,577	153,000	-	-	-
470-4152-542	REPLACE EQUIP PURCHASE	111,175	-	-	-	-	-
500	Total Capitol Outlay	588,511	786,577	453,000	-	-	-
470-4152-640	DUES & FEES	824	-	-	-	-	-
600	Total Debt Service	824	-	-	-	-	-
4152		786,360	1,280,655	453,000	-	-	-
4153							
470-4153-389	NON-INSTR PROF TECH SERV	29,161	8,342	-	-	-	-
300	Total Purchased Services	29,161	8,342	-	-	-	-
470-4153-460	NON-CONSUMABLE ITEMS	38,078	83,027	-	-	-	-
470-4153-470	COMPUTER SOFTWARE	150	-	-	-	-	-
470-4153-480	COMPUTER HARDWARE	10,505	-	90,000	-	-	-
400	Total Supplies & Materials	48,733	83,027	90,000	-	-	-
4153		77,894	91,369	90,000	-	-	-
4154							
470-4154-389	NON-INSTR PROF TECH SERV	13,016	-	-	-	-	-
300	Total Purchased Services	13,016	-	-	-	-	-
470-4154-410	SUPPLIES AND MATERIALS	3,905	-	-	-	-	-
400	Total Supplies & Materials	3,905	-	-	-	-	-
470-4154-520	BUILDING ACQUISITION	1,233,226	(34,075)	-	-	-	-
500	Total Capitol Outlay	1,233,226	(34,075)	-	-	-	-
470-4154-640	DUES & FEES	305	-	-	-	-	-
600	Total Debt Service	305	-	-	-	-	-
4154		1,250,453	(34,075)	-	-	-	-
4156							

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 470 - Building Replacement**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
470-4156-324	RENTALS	3,050	-	-	-	-	-
470-4156-389	NON-INSTR PROF TECH SERV	13,034	-	-	-	-	-
300	Total Purchased Services	16,084	-	-	-	-	-
470-4156-410	SUPPLIES AND MATERIALS	47,786	-	-	-	-	-
400	Total Supplies & Materials	47,786	-	-	-	-	-
4156		63,870	-	-	-	-	-
4157							
470-4157-354	ADVERTISING	475	-	-	-	-	-
300	Total Purchased Services	475	-	-	-	-	-
4157		475	-	-	-	-	-
4158							
470-4158-113	ADMIN SALARY	11,817	-	-	-	-	-
100	Total Salaries	11,817	-	-	-	-	-
200	Total Benefits	3,784	-	-	-	-	-
470-4158-383	ARCHIT/ENGINEERSERVICES	25,724	-	-	-	-	-
470-4158-389	NON-INSTR PROF TECH SERV	5,000	-	-	-	-	-
300	Total Purchased Services	30,724	-	-	-	-	-
470-4158-410	SUPPLIES AND MATERIALS	14,156	-	-	-	-	-
400	Total Supplies & Materials	14,156	-	-	-	-	-
470-4158-541	INITIAL & ADDITNL EQUIP	52,511	-	-	-	-	-
500	Total Capitol Outlay	52,511	-	-	-	-	-
4158		112,992	-	-	-	-	-
4000	Total 4000 Facilities	3,325,470	1,377,235	703,000	-	-	-
470		3,386,267	1,377,235	703,000	-	-	-
Overall		\$3,386,267	\$1,377,235	\$703,000	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 601 - PERS UAL

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
601-R1510	INTEREST ON SAVINGS	15,403	-	-	-	-	-
601-R1970	SRVCS PROVIDED OTHER FUND	2,277,264	2,383,120	2,481,261	2,434,378	2,434,378	2,434,378
1000	Total Local Sources	2,292,667	2,383,120	2,481,261	2,434,378	2,434,378	2,434,378
5000	Other Sources						
601-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
601-R5400	BEGINNING FUND BALANCE	195,781	122,188	25,000	74,622	74,622	74,622
5000	Total Other Sources	195,781	122,188	25,000	74,622	74,622	74,622
601		2,488,448	2,505,308	2,506,261	2,509,000	2,509,000	2,509,000
Overall		\$2,488,448	\$2,505,308	\$2,506,261	\$2,509,000	\$2,509,000	\$2,509,000

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 601 - PERS UAL**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 ACTUAL	2020-2021 ACTUAL	2021-2022 ADOPTED	2022-2023 PROPOSED	2022-2023 Recommended	2022-2023 ADOPTED
5000	DEBT SERVICE & TRANSFERS						
5110							
601-5110-610	REDEMPTION OF PRINCIPAL	598,284	593,952	593,952	594,000	594,000	594,000
601-5110-621	INTEREST	1,767,976	1,871,905	1,912,309	1,915,000	1,915,000	1,915,000
600	Total Debt Service	2,366,260	2,465,857	2,506,261	2,509,000	2,509,000	2,509,000
5110		2,366,260	2,465,857	2,506,261	2,509,000	2,509,000	2,509,000
5000	Total 5000 Other Uses	2,366,260	2,465,857	2,506,261	2,509,000	2,509,000	2,509,000
601		2,366,260	2,465,857	2,506,261	2,509,000	2,509,000	2,509,000
Overall		\$2,366,260	\$2,465,857	\$2,506,261	\$2,509,000	\$2,509,000	\$2,509,000

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 724 - Nursing

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
724-R1510	INTEREST ON SAVINGS	110	40	100	100	100	100
724-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
1000	Total Local Sources	110	40	100	100	100	100
5000	Other Sources						
724-R5400	BEGINNING FUND BALANCE	4,908	4,993	4,800	5,058	5,058	5,058
5000	Total Other Sources	4,908	4,993	4,800	5,058	5,058	5,058
724		5,019	5,033	4,900	5,158	5,158	5,158
Overall		\$5,019	\$5,033	\$4,900	\$5,158	\$5,158	\$5,158

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 724 - Nursing**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2130							
724-2130-310	PROF & TECH SERVICES	-	-	3,000	3,000	3,000	3,000
300	Total Purchased Services	-	-	3,000	3,000	3,000	3,000
724-2130-410	SUPPLIES AND MATERIALS	26	-	1,900	2,158	2,158	2,158
400	Total Supplies & Materials	26	-	1,900	2,158	2,158	2,158
2130		26	-	4,900	5,158	5,158	5,158
2000	Total 2000 Support Services	26	-	4,900	5,158	5,158	5,158
724		26	-	4,900	5,158	5,158	5,158
Overall		\$26	-	\$4,900	\$5,158	\$5,158	\$5,158

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 750 - Scholarships

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
750-R1510	INTEREST ON SAVINGS	7,010	2,538	5,000	5,000	5,000	5,000
750-R1920	CONT. DONATION PRIV SRCS	32,446	8,500	-	-	-	-
1000	Total Local Sources	39,456	11,038	5,000	5,000	5,000	5,000
5000	Other Sources						
750-R5400	BEGINNING FUND BALANCE	295,695	329,831	290,000	342,884	342,884	342,884
5000	Total Other Sources	295,695	329,831	290,000	342,884	342,884	342,884
750		335,151	340,869	295,000	347,884	347,884	347,884
Overall		\$335,151	\$340,869	\$295,000	\$347,884	\$347,884	\$347,884

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 750 - Scholarships

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
3000	COMMUNITY SERVICES						
3300							
750-3300-374	OTHER TUITION	5,320	-	295,000	347,884	347,884	347,884
	300 Total Purchased Services	5,320	-	295,000	347,884	347,884	347,884
	3300	5,320	-	295,000	347,884	347,884	347,884
3000	Total 3000 Community Services	5,320	-	295,000	347,884	347,884	347,884
750		5,320	-	295,000	347,884	347,884	347,884
Overall		\$5,320	-	\$295,000	\$347,884	\$347,884	\$347,884

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 760 - Portman Trust

Budget Detail - Revenues

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	Local Sources						
760-R1510	INTEREST ON SAVINGS	1,120	411	500	500	500	500
1000	Total Local Sources	1,120	411	500	500	500	500
5000	Other Sources						
760-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
760-R5400	BEGINNING FUND BALANCE	50,488	51,607	45,000	52,294	52,294	52,294
5000	Total Other Sources	50,488	51,607	45,000	52,294	52,294	52,294
760		51,607	52,018	45,500	52,794	52,794	52,794
	Overall	\$51,607	\$52,018	\$45,500	\$52,794	\$52,794	\$52,794

South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 760 - Portman Trust

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1122							
760-1122-410	SUPPLIES AND MATERIALS	-	-	14,700	-	-	-
400	Total Supplies & Materials	-	-	14,700	-	-	-
760-1122-640	DUES & FEES	-	-	6,800	-	-	-
600	Total Dues & Fees	-	-	6,800	-	-	-
1122		-	-	21,500	-	-	-
1132							
760-1132-310	PROF & TECH SERVICES	-	-	7,500	-	-	-
760-1132-340	TRAVEL	-	-	4,000	-	-	-
760-1132-374	OTHER TUITION	-	-	4,000	52,794	52,794	52,794
300	Total Purchased Services	-	-	15,500	52,794	52,794	52,794
760-1132-410	SUPPLIES AND MATERIALS	-	-	5,000	-	-	-
400	Total Supplies & Materials	-	-	5,000	-	-	-
760-1132-640	DUES & FEES	-	-	3,500	-	-	-
600	Total Dues & Fees	-	-	3,500	-	-	-
1132		-	-	24,000	-	-	-
1000	Total 1000 Instruction	-	-	45,500	52,794	52,794	52,794
760		-	-	45,500	52,794	52,794	52,794
Overall		-	-	\$45,500	\$52,794	\$52,794	\$52,794