



SOUTH LANE SCHOOL DISTRICT 45J3

Children Come First • Always Learning, Teaching, Caring • Safe, Respectful, and, Inclusive Schools & Community

Dear Budget Committee Members,

With pride and humility, I report to you that South Lane School District is financially, professionally and academically healthy and strong. We are springing forth from the 2022-2023 school year excited about the academic achievements we see our students attaining. We forged a new path forward together as a learning culture. Both students and staff are emerging resilient and strong, recreating our schools to be places where every human feels like they belong and feel supported to take on rigorous learning.

Staff are working together in professional learning communities where the focus is on student learning outcomes and improving professional practices. In these learning teams teachers move forward with insight and expertise they gain from one another, taking actions for students that stem from their combined strength. Every day our staff are developing a positive learning culture, modeling our mission to *empower learning, ensuring belonging, and preparing every student to graduate college or career ready.*

Our students are overcoming the hurdles of the past two years and accelerating towards their future. They come to school excited about being with their friends and learning from teachers and support staff who care about each student and support them to reach their highest potential. Our vision is to ensure that *Every student graduates prepared, engaged and empowered with a vision for their future.*

Last year, we focused on two goals, for the 2023-2024 school year we have added a third. We believe that if we stay the course on these three goals for several years, we will achieve our vision. These three goals are to:

1. Build a culture and climate of care and belonging by providing students and staff time, supports, and connection
2. Raise academic achievement by supporting district staff in becoming an effective Professional Learning Community
3. Bridge student strengths, passions and interests with the current skills and knowledge necessary to enter high wage/high demand careers reflective of the global marketplace.

which still requires a reduction in FTE by 2 and reductions in department budgets to balance.

A review of our 2023-2024 recommended budget will reveal a new and improved view of the budget. Our intention was to provide more clarity and transparency as to how we spend our money. Before the detail of the general functions, a summary page provides an explanation of the function, summary of the costs and FTE.

A close view will reveal alignment with our mission, vision, goals and guiding principles of excellence, equity, efficiency and sustainability. We appreciate your time and commitment to the South Lane School District.

Warm Regards,

A handwritten signature in cursive script that reads "Yvonne Curtis".

Yvonne Curtis
Superintendent
South Lane School District
Cottage Grove, Oregon

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Approved	2023-2024 Adopted
1000	Local Sources						
100-R1111	CURRENT YEAR'S TAXES	7,596,603	7,642,514	8,034,338	8,357,413	8,357,413	8,357,413
100-R1112	PRIOR YEAR'S TAXES	119,697	92,361	90,000	92,700	92,700	92,700
100-R1114	PAYMENTS IN LIEU PROP TAX	-	9,301	5,000	-	-	-
100-R1190	PENALTIES & INT ON TAXES	42,514	37,784	40,000	20,000	20,000	20,000
100-R1412	TRANS OTHER DIST	-	-	-	5,000	5,000	5,000
100-R1510	INTEREST ON SAVINGS	48,910	30,342	50,000	50,000	50,000	50,000
100-R1920	CONT. DONATION PRIV SRCS	1,030	41,628	30,000	30,000	30,000	30,000
100-R1960	RECOVER PRIOR YR EXPEND	-	-	-	5,000	5,000	5,000
100-R1980	FEES CHARGED TO GRANTS	20,510	69,938	120,000	170,000	170,000	170,000
100-R1990	MISCELLANEOUS	(53,513)	105,393	100,000	50,000	50,000	50,000
100-R1995	MEDICAID FEE FOR SERVICE	4,858	-	-	-	-	-
1000	Total Local Sources	7,780,609	8,029,261	8,469,338	8,780,113	8,780,113	8,780,113
2000	Intermediate Sources						
100-R2101	COUNTY SCHOOL FUNDS	95,494	145,585	65,000	100,000	100,000	100,000
100-R2199	OTHER INTERMEDIATE SOURCE	17,518	15	-	1,000	1,000	1,000
100-R2200	RESTRICTED REVENUE	-	-	-	-	-	-
2000	Total Intermediate Sources	113,012	145,600	65,000	101,000	101,000	101,000
3000	State Sources						
100-R3101	STATE SCHOOL FUND/GENERAL	23,819,941	24,269,715	25,250,767	26,506,370	26,506,370	26,506,370
100-R3103	COMMON SCHOOL FUND	302,873	329,126	320,000	419,688	419,688	419,688
100-R3222	SSF/TRANSPORTATION EQUIP	-	-	190,000	-	-	-
100-R3299	OTHER RESTRICTED GRANTS	8,043	22,088	-	-	-	-
100-R3800	REVENUE IN LIEU OF TAXES	-	22,639	25,000	20,000	20,000	20,000
3000	Total State Sources	24,130,856	24,643,568	25,785,767	26,946,058	26,946,058	26,946,058
4000	Federal Sources						
100-R4500	RESTRICTED FR FED GOV/ST	15,172	(7,433)	54,000	50,000	50,000	50,000
100-R4801	FEDERAL FOREST FEES	93,294	-	75,000	100,000	100,000	100,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Revenues

4000	Total Federal Sources	108,466	(7,433)	129,000	150,000	150,000	150,000
5000	Other Sources						
100-R5400	BEGINNING FUND BALANCE	496,490	104,728	5,637,126	3,000,000	3,000,000	3,000,000
5000	Total Other Sources	496,490	104,728	5,637,126	3,000,000	3,000,000	3,000,000
100		32,629,434	32,915,724	40,086,231	38,977,171	38,977,171	38,977,171
Overall		\$32,629,434	\$32,915,724	\$40,086,231	\$38,977,171	\$38,977,171	\$38,977,171

South Lane School District 45J3
 FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
FUND 100-GENERAL FUND				
1111-Primary, K-3				
111-Licensed Salaries	48.500	49.500	49.500	49.500
112-Classified Salaries	2.500	2.500	2.500	2.500
1121-Middle/Junior High Programs				
111-Licensed Salaries	25.200	27.200	27.200	27.200
112-Classified Salaries	2.625	2.625	2.625	2.625
1131-High School Programs				
111-Licensed Salaries	36.170	35.170	35.170	35.170
112-Classified Salaries	2.000	2.000	2.000	2.000
1220-Restrict Progr for Students with Disabilities				
111-Licensed Salaries	20.000	20.000	20.000	20.000
112-Classified Salaries	14.495	14.495	14.495	14.495
1291-English Second Language Programs				
111-Licensed Salaries	1.000	1.000	1.000	1.000
112-Classified Salaries	1.876	1.876	1.876	1.876
1293-Migrant Education				
111-Licensed Salaries	0.000	0.00	0.00	0.00
2120-Guidance Services				
111-Licensed Salaries	4.000	4.00	4.00	4.00
2130-Health Services				
111-Licensed Salaries	1.000	1.000	1.000	1.000
112-Classified Salaries	2.000	0.000	0.000	0.000

South Lane School District 45J3
 FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
2140-Psychological Services				
111-Licensed Salaries	4.000	1.00	1.00	1.00
112-Classified Salaries		2.00	2.00	2.00
2150-Speech Pathology and Audiology Services				
111-Licensed Salaries	3.750	3.750	3.750	3.750
2190-Service Direction, Student Support Services				
113-Administrative Salaries	0.800	0.800	0.800	0.800
114-Managerial Salaries	1.000	1.000	1.000	1.000
2210-Improvement of Instruction Services				
111-Licensed Salaries	1.500	1.500	1.500	1.500
112-Classified Salaries	0.000	0.000	0.000	0.000
113-Administrative Salaries	1.500	1.500	1.500	1.500
114-Managerial Salaries	1.800	1.800	1.800	1.800
2220-Educational Media Services				
111-Licensed Salaries	1.300	1.300	1.300	1.300
112-Classified Salaries	2.378	2.378	2.378	2.378
2320-Office of the Superintendent Services				
113-Administrators	1.000	2.00	2.00	2.00
114-Managerial Salaries	1.000	1.00	1.00	1.00
2410-Office of the Principal Services				
112-Classified Salaries	14.000	14.000	14.000	14.000
113-Administrators	11.100	11.100	11.100	11.100

South Lane School District 45J3
FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
2520-Fiscal Services				
113-Administrators	1.000	1.00	1.00	1.00
114-Managerial-Classified	2.500	2.50	2.50	2.50
124-Temporary Classified	1.000	0.00	0.00	0.00
2540-Operation and Maintenance of Plant				
112-Classified Salaries	23.719	23.719	23.719	23.719
113-Administrators	0.500	1.000	1.000	1.000
2550-Student Transportation Services				
112-Classified Salaries	32.785	33.785	33.785	33.785
114-Managerial Salaries	1.000	1.000	1.000	1.000
2640-Staff Services				
113-Administrators	1.000	1.000	1.000	1.000
114-Managerial Salaries	3.000	3.000	3.000	3.000
2660-Technology Services				
112-Classified Salaries	3.500	3.500	3.500	3.500
113-Administrators	1.000	1.000	1.000	1.000
FUND 100-GENERAL FUND Total	277.498	278.00	278.00	278.00

FUND 200-SPECIAL REVENUE FUND - REVISED

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1111							
100-1111-111	LICENSED SALARY	3,524,805	3,151,066	3,899,979	4,354,243	4,354,243	4,354,243
100-1111-112	CLASSIFIED SALARY	2,539	2,749	-	68,991	68,991	68,991
100-1111-121	SUBS - LICENSED	53,158	190,955	130,000	102,500	102,500	102,500
100-1111-122	SUBS - CLASSIFIED	-	5,551	-	262	262	262
100-1111-151	LICENSED - TUTORING	3,266	588	-	-	-	-
100-1111-152	CLASSIFIED - TUTORING	688	-	-	-	-	-
100	Total Salaries	3,584,457	3,350,909	4,029,979	4,525,996	4,525,996	4,525,996
210	Total 100-1111-211Benefits	775,865	629,401	789,352	649,890	649,890	649,890
220	Total 100-1111-220Benefits	273,448	249,898	323,408	266,636	266,636	266,636
230	Total 100-1111-231Benefits	49,528	5,952	46,967	15,367	15,367	15,367
240	Total 100-1111-242Benefits	816,419	794,208	1,056,760	800,000	800,000	800,000
100-1111-310	PROF & TECH SERVICES	107	350	-	-	-	-
100-1111-322	REPAIRS & MAINTENANCE	7,203	14,728	13,000	12,800	12,800	12,800
100-1111-324	RENTALS	2,195	-	13,000	7,650	7,650	7,650
100-1111-351	TELEPHONE	-	260	-	-	-	-
100-1111-353	POSTAGE	4,132	1,383	2,500	2,500	2,500	2,500
300	Total Purchased Services	13,637	16,721	28,500	22,950	22,950	22,950
100-1111-410	SUPPLIES AND MATERIALS	58,740	55,128	45,000	40,500	40,500	40,500
100-1111-460	NON-CONSUMABLE ITEMS	2,726	22,783	20,000	18,500	18,500	18,500
100-1111-470	COMPUTER SOFTWARE	247	642	-	-	-	-
100-1111-480	COMPUTER HARDWARE	4,615	91	-	-	-	-
400	Total Supplies & Materials	66,328	78,644	65,000	59,000	59,000	59,000
1111		5,579,681	5,125,733	6,339,966	6,339,839	6,339,839	6,339,839
1113							
100-1113-311	INSTRUCTION SERVICES	-	5,125	-	1,906	1,906	1,906
300	Total Purchased Services	-	5,125	-	1,906	1,906	1,906

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1113		-	5,125	-	1,906	1,906	1,906
1121							
100-1121-111	LICENSED SALARY	1,522,352	1,504,531	1,618,742	1,732,120	1,732,120	1,732,120
100-1121-112	CLASSIFIED SALARY	35,080	49,839	53,172	76,904	76,904	76,904
100-1121-121	SUBS - LICENSED	17,967	52,901	66,000	24,000	24,000	24,000
100-1121-122	SUBS - CLASSIFIED	-	646	-	440	440	440
100-1121-123	TEMP - LICENSED	-	-	-	85,000	85,000	85,000
100-1121-124	TEMP - CLASSIFIED	-	-	-	20,000	20,000	20,000
100-1121-130	ADDITIONAL SALARY	29	-	-	-	-	-
100-1121-151	LICENSED - TUTORING	8,261	1,996	-	-	-	-
100-1121-152	CLASSIFIED - TUTORING	568	-	-	-	-	-
100	Total Salaries	1,584,257	1,609,914	1,737,914	1,938,464	1,938,464	1,938,464
210	Total 100-1121-211Benefits	330,603	301,306	347,555	397,459	397,459	397,459
220	Total 100-1121-220Benefits	118,395	119,104	139,866	149,976	149,976	149,976
230	Total 100-1121-231Benefits	5,025	2,424	24,198	8,822	8,822	8,822
240	Total 100-1121-242Benefits	372,851	374,338	444,093	400,000	400,000	400,000
100-1121-310	PROF & TECH SERVICES	98	96	-	-	-	-
100-1121-322	REPAIRS & MAINTENANCE	4,497	9,457	7,000	7,000	7,000	7,000
100-1121-324	RENTALS	806	730	4,000	4,000	4,000	4,000
100-1121-340	TRAVEL	42	13	1,000	1,000	1,000	1,000
100-1121-353	POSTAGE	4,770	2,370	3,500	3,500	3,500	3,500
300	Total Purchased Services	10,213	12,666	15,500	15,500	15,500	15,500
100-1121-410	SUPPLIES AND MATERIALS	32,492	32,589	45,000	39,940	39,940	39,940
100-1121-415	INCENTIVES	887	1,156	3,000	5,700	5,700	5,700
100-1121-420	TEXTBOOKS	-	878	800	800	800	800
100-1121-421	REPLACEMENT TEXTBOOKS	800	-	-	-	-	-
100-1121-440	PERIODICALS	-	716	800	800	800	800
100-1121-460	NON-CONSUMABLE ITEMS	8,512	18,024	10,000	9,500	9,500	9,500
100-1121-470	COMPUTER SOFTWARE	455	2,844	3,000	5,700	5,700	5,700

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
100-1121-480	COMPUTER HARDWARE	4,083	2,813	5,000	4,500	4,500	4,500
400	Total Supplies & Materials	47,229	59,020	67,600	66,940	66,940	66,940
100-1121-542	REPLACE EQUIP PURCHASE	714	-	-	-	-	-
500	Total Capitol Outlay	714	-	-	-	-	-
100-1121-640	DUES & FEES	-	429	-	-	-	-
600	Total Debt Service	-	429	-	-	-	-
1121		2,469,287	2,479,200	2,776,726	2,977,161	2,977,161	2,977,161
1131							
100-1131-111	LICENSED SALARY	2,531,231	2,376,902	2,967,302	2,244,969	2,244,969	2,244,969
100-1131-112	CLASSIFIED SALARY	37,544	69,655	66,085	104,676	104,676	104,676
100-1131-121	SUBS - LICENSED	20,362	137,292	100,000	36,000	36,000	36,000
100-1131-122	SUBS - CLASSIFIED	-	417	-	-	-	-
100-1131-130	ADDITIONAL SALARY	187	-	-	-	-	-
100-1131-151	LICENSED - TUTORING	1,533	3,429	3,500	3,500	3,500	3,500
100-1131-152	CLASSIFIED - TUTORING	1,275	1,063	1,000	1,000	1,000	1,000
100	Total Salaries	2,592,132	2,588,757	3,137,887	2,390,146	2,390,146	2,390,146
210	Total 100-1131-211Benefits	548,306	456,735	940,623	524,661	524,661	524,661
220	Total 100-1131-220Benefits	193,046	189,063	203,033	197,278	197,278	197,278
230	Total 100-1131-231Benefits	8,128	3,752	29,331	11,443	11,443	11,443
240	Total 100-1131-242Benefits	633,156	611,734	584,230	600,000	600,000	600,000
100-1131-310	PROF & TECH SERVICES	1,693	2,584	3,000	3,000	3,000	3,000
100-1131-311	INSTRUCTION SERVICES	-	675	-	-	-	-
100-1131-312	INST PROGRAM IMP SERVICES	-	190	-	-	-	-
100-1131-322	REPAIRS & MAINTENANCE	2,580	17,350	10,500	10,500	10,500	10,500
100-1131-324	RENTALS	1,284	360	6,500	6,500	6,500	6,500
100-1131-328	GARBAGE	-	13	-	-	-	-
100-1131-329	OTHER PROPERTY SERVICES	-	82	-	-	-	-
100-1131-351	TELEPHONE	643	811	600	600	600	600
100-1131-353	POSTAGE	5,325	5,206	6,000	6,000	6,000	6,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
300	Total Purchased Services	11,524	27,270	26,600	26,600	26,600	26,600
100-1131-410	SUPPLIES AND MATERIALS	62,130	59,121	65,000	59,650	59,650	59,650
100-1131-415	INCENTIVES	218	-	-	-	-	-
100-1131-420	TEXTBOOKS	2,731	3,128	2,000	2,000	2,000	2,000
100-1131-430	LIBRARY BOOKS	-	2,037	2,500	2,500	2,500	2,500
100-1131-440	PERIODICALS	-	1,306	1,000	1,000	1,000	1,000
100-1131-460	NON-CONSUMABLE ITEMS	2,192	16,880	15,000	14,500	14,500	14,500
100-1131-470	COMPUTER SOFTWARE	1,195	3,428	3,000	3,000	3,000	3,000
100-1131-480	COMPUTER HARDWARE	213	5,076	3,500	3,500	3,500	3,500
400	Total Supplies & Materials	68,680	90,976	92,000	86,150	86,150	86,150
100-1131-640	DUES & FEES	-	2,400	3,000	3,000	3,000	3,000
600	Total Debt Service	-	2,400	3,000	3,000	3,000	3,000
1131		4,054,972	3,970,686	5,016,704	3,839,278	3,839,278	3,839,278
1210							
100-1210-310	PROF & TECH SERVICES	-	-	300	300	300	300
300	Total Purchased Services	-	-	300	300	300	300
100-1210-410	SUPPLIES AND MATERIALS	-	-	300	300	300	300
400	Total Supplies & Materials	-	-	300	300	300	300
1210		-	-	600	600	600	600
1220							
100-1220-111	LICENSED SALARY	1,274,499	1,223,360	1,409,629	1,538,385	1,538,385	1,538,385
100-1220-112	CLASSIFIED SALARY	347,815	428,096	462,820	396,720	396,720	396,720
100-1220-121	SUBS - LICENSED	21,013	163,255	35,000	77,778	77,778	77,778
100-1220-122	SUBS - CLASSIFIED	652	26,994	10,000	3,602	3,602	3,602
100-1220-124	TEMP - CLASSIFIED	24,735	97,666	70,000	22,300	22,300	22,300
100-1220-130	ADDITIONAL SALARY	24	-	-	-	-	-
100	Total Salaries	1,668,738	1,939,371	1,987,449	2,038,785	2,038,785	2,038,785
210	Total 100-1220-211Benefits	346,294	341,450	370,257	402,996	402,996	402,996

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
220	Total 100-1220-220Benefits	124,253	145,999	163,212	154,619	154,619	154,619
230	Total 100-1220-231Benefits	5,399	1,443	23,626	8,924	8,924	8,924
240	Total 100-1220-242Benefits	457,600	462,480	536,001	500,000	500,000	500,000
100-1220-310	PROF & TECH SERVICES	-	165	500	500	500	500
100-1220-311	INSTRUCTION SERVICES	-	425	500	500	500	500
100-1220-322	REPAIRS & MAINTENANCE	150	889	500	500	500	500
100-1220-324	RENTALS	1,474	234	500	500	500	500
100-1220-373	TUITION PRIVATE SCHOOLS	421,766	601,063	550,000	680,000	680,000	680,000
300	Total Purchased Services	423,390	602,776	552,000	682,000	682,000	682,000
100-1220-410	SUPPLIES AND MATERIALS	5,519	1,768	2,000	1,800	1,800	1,800
100-1220-411	CONCESSION FOOD	-	43	-	-	-	-
100-1220-460	NON-CONSUMABLE ITEMS	-	1,523	3,000	2,800	2,800	2,800
400	Total Supplies & Materials	5,519	3,334	5,000	4,600	4,600	4,600
1220		3,031,194	3,496,853	3,637,545	3,791,924	3,791,924	3,791,924
1250							
100-1250-470	COMPUTER SOFTWARE	-	105	-	-	-	-
400	Total Supplies & Materials	-	105	-	-	-	-
1250		-	105	-	-	-	-
1272							
100-1272-415	INCENTIVES	-	27	-	-	-	-
400	Total Supplies & Materials	-	27	-	-	-	-
1272		-	27	-	-	-	-
1280							
100-1280-371	TUITION PAY TO OTHR DIST	-	13,541	30,000	30,000	30,000	30,000
100-1280-373	TUITION PRIVATE SCHOOLS	2,720	-	-	5,000	5,000	5,000
300	Total Purchased Services	2,720	13,541	30,000	35,000	35,000	35,000
100-1280-410	SUPPLIES AND MATERIALS	-	7,725	5,000	4,500	4,500	4,500
100-1280-460	NON-CONSUMABLE ITEMS	-	236	-	-	-	-

**South Lane School District 45J3
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Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
400	Total Supplies & Materials	-	7,961	5,000	4,500	4,500	4,500
1280		2,720	21,501	35,000	39,500	39,500	39,500
1288							
100-1288-360	CHARTER SCHOOL PAYMENTS	2,708,458	2,988,818	3,000,000	3,000,000	3,000,000	3,000,000
300	Total Purchased Services	2,708,458	2,988,818	3,000,000	3,000,000	3,000,000	3,000,000
1288		2,708,458	2,988,818	3,000,000	3,000,000	3,000,000	3,000,000
1291							
100-1291-111	LICENSED SALARY	83,651	116,585	167,750	92,103	92,103	92,103
100-1291-112	CLASSIFIED SALARY	64,091	46,961	77,718	62,662	62,662	62,662
100-1291-121	SUBS - LICENSED	-	196	-	-	-	-
100-1291-122	SUBS - CLASSIFIED	41	9,378	10,000	10,000	10,000	10,000
100-1291-130	ADDITIONAL SALARY	429	-	-	-	-	-
100	Total Salaries	148,211	173,120	255,468	164,764	164,764	164,764
210	Total 100-1291-211Benefits	35,894	33,731	47,425	33,899	33,899	33,899
220	Total 100-1291-220Benefits	10,658	11,950	17,522	11,786	11,786	11,786
230	Total 100-1291-231Benefits	486	518	2,512	689	689	689
240	Total 100-1291-240Benefits	52,405	51,113	78,658	53,187	53,187	53,187
100-1291-410	SUPPLIES AND MATERIALS	477	-	1,000	1,000	1,000	1,000
400	Total Supplies & Materials	477	-	1,000	1,000	1,000	1,000
1291		248,132	270,432	402,585	265,325	265,325	265,325
1293							
100-1293-111	LICENSED SALARY	-	1,622	-	5,000	5,000	5,000
100-1293-112	CLASSIFIED SALARY	6,415	5,238	14,076	20,000	20,000	20,000
100-1293-121	SUBS - LICENSED	-	585	-	-	-	-
100-1293-122	SUBS - CLASSIFIED	-	235	-	-	-	-
100-1293-150	TUTORING	-	147	-	-	-	-
100	Total Salaries	6,415	7,826	14,076	25,000	25,000	25,000
210	Total 100-1293-211Benefits	40	1,367	3,611	4,896	4,896	4,896

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ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
220	Total 100-1293-220Benefits	487	561	1,035	2,000	2,000	2,000
230	Total 100-1293-231Benefits	23	29	319	221	221	221
240	Total 100-1293-244Benefits	57	(8)	102	-	-	-
100-1293-410	SUPPLIES AND MATERIALS	410	359	1,000	-	-	-
400	Total Supplies & Materials	410	359	1,000	-	-	-
1293		7,433	10,135	20,143	32,117	32,117	32,117
1000	Total 1000 Instruction	18,101,877	18,368,615	21,229,269	20,287,651	20,287,651	20,287,651
2000	SUPPORT SERVICES						
2100							
100-2100-410	SUPPLIES AND MATERIALS	-	300	-	-	-	-
400	Total Supplies & Materials	-	300	-	-	-	-
2100		-	300	-	-	-	-
2120							
100-2120-111	LICENSED SALARY	345,496	314,409	368,277	344,803	344,803	344,803
100	Total Salaries	345,496	314,409	368,277	344,803	344,803	344,803
210	Total 100-2120-211Benefits	78,486	64,555	84,555	72,822	72,822	72,822
220	Total 100-2120-220Benefits	26,001	23,431	31,414	26,002	26,002	26,002
230	Total 100-2120-231Benefits	1,076	577	4,530	1,515	1,515	1,515
240	Total 100-2120-242Benefits	69,938	61,159	82,053	74,000	74,000	74,000
100-2120-410	SUPPLIES AND MATERIALS	-	-	500	500	500	500
400	Total Supplies & Materials	-	-	500	500	500	500
2120		520,996	464,132	571,329	519,643	519,643	519,643
2130							
100-2130-111	LICENSED SALARY	57,801	59,873	62,164	65,584	65,584	65,584
100-2130-112	CLASSIFIED SALARY	61,667	63,995	62,425	75,000	75,000	75,000
100-2130-130	ADDITIONAL SALARY	287	125	-	-	-	-
100	Total Salaries	119,755	123,992	124,589	140,584	140,584	140,584
210	Total 100-2130-211Benefits	24,143	23,408	23,955	34,696	34,696	34,696

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ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
220	Total 100-2130-220Benefits	8,739	9,174	9,630	13,481	13,481	13,481
230	Total 100-2130-231Benefits	392	135	1,420	1,993	1,993	1,993
240	Total 100-2130-242Benefits	43,822	43,805	45,978	64,850	64,850	64,850
100-2130-340	TRAVEL	-	-	750	750	750	750
300	Total Purchased Services	-	-	750	750	750	750
100-2130-410	SUPPLIES AND MATERIALS	1,402	3,085	3,000	4,500	4,500	4,500
100-2130-460	NON-CONSUMABLE ITEMS	-	1,186	2,000	-	-	-
400	Total Supplies & Materials	1,402	4,271	5,000	4,500	4,500	4,500
100-2130-640	DUES & FEES	-	77	200	200	200	200
600	Total Debt Service	-	77	200	200	200	200
2130		198,253	204,862	211,522	261,054	261,054	261,054
2140							
100-2140-111	LICENSED SALARY	165,786	171,624	260,000	184,205	184,205	184,205
100	Total Salaries	165,786	171,624	260,000	184,205	184,205	184,205
210	Total 100-2140-211Benefits	38,057	35,185	55,459	38,796	38,796	38,796
220	Total 100-2140-220Benefits	12,140	12,581	20,325	13,891	13,891	13,891
230	Total 100-2140-231Benefits	514	146	2,969	779	779	779
240	Total 100-2140-242Benefits	35,110	37,312	64,246	37,000	37,000	37,000
100-2140-310	PROF & TECH SERVICES	-	-	-	371	371	371
100-2140-340	TRAVEL	-	-	300	300	300	300
300	Total Purchased Services	-	-	300	671	671	671
100-2140-410	SUPPLIES AND MATERIALS	2,527	423	1,500	5,000	5,000	5,000
100-2140-470	COMPUTER SOFTWARE	-	-	-	457	457	457
400	Total Supplies & Materials	2,527	423	1,500	5,457	5,457	5,457
2140		254,134	257,272	404,800	280,800	280,800	280,800
2150							
100-2150-111	LICENSED SALARY	256,313	197,812	275,736	275,736	275,736	275,736
100-2150-112	CLASSIFIED SALARY	-	19,070	-	-	-	-

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ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
100-2150-121	SUBS - LICENSED	284	2,188	-	6,350	6,350	6,350
100	Total Salaries	256,597	219,070	275,736	282,086	282,086	282,086
210	Total 100-2150-211Benefits	55,750	43,177	57,428	49,919	49,919	49,919
220	Total 100-2150-220Benefits	18,760	16,338	22,302	18,306	18,306	18,306
230	Total 100-2150-231Benefits	805	444	3,084	1,046	1,046	1,046
240	Total 100-2150-242Benefits	48,294	50,242	68,841	69,375	69,375	69,375
100-2150-310	PROF & TECH SERVICES	-	25,636	30,000	30,000	30,000	30,000
100-2150-311	INSTRUCTION SERVICES	-	1,682	-	349	349	349
300	Total Purchased Services	-	27,319	30,000	30,349	30,349	30,349
100-2150-410	SUPPLIES AND MATERIALS	1,747	1,943	2,500	2,500	2,500	2,500
100-2150-460	NON-CONSUMABLE ITEMS	-	-	-	402	402	402
100-2150-470	COMPUTER SOFTWARE	-	-	-	930	930	930
100-2150-480	COMPUTER HARDWARE	-	-	-	816	816	816
400	Total Supplies & Materials	1,747	1,943	2,500	4,648	4,648	4,648
100-2150-640	DUES & FEES	-	-	-	818	818	818
600	Total Debt Service	-	-	-	818	818	818
2150		381,953	358,532	459,891	456,547	456,547	456,547
2160							
100-2160-313	STUDENT SERVICES	50,704	122,962	185,000	185,000	185,000	185,000
300	Total Purchased Services	50,704	122,962	185,000	185,000	185,000	185,000
2160		50,704	122,962	185,000	185,000	185,000	185,000
2190							
100-2190-113	ADMIN SALARY	69,053	100,976	105,015	110,670	110,670	110,670
100-2190-114	MANAGERIAL-CLASSIFIED	52,587	44,171	55,001	50,059	50,059	50,059
100	Total Salaries	121,640	145,147	160,016	160,728	160,728	160,728
210	Total 100-2190-211Benefits	32,514	33,416	40,578	41,326	41,326	41,326
220	Total 100-2190-220Benefits	8,966	10,857	13,553	12,121	12,121	12,121
230	Total 100-2190-231Benefits	472	297	1,683	711	711	711

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ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
240	Total 100-2190-242Benefits	27,097	25,602	32,195	37,000	37,000	37,000
100-2190-310	PROF & TECH SERVICES	16,281	6,883	500	500	500	500
100-2190-311	INSTRUCTION SERVICES	-	434	-	-	-	-
100-2190-340	TRAVEL	682	-	-	-	-	-
100-2190-382	LEGAL SERVICES	4,469	497	1,000	1,000	1,000	1,000
300	Total Purchased Services	21,431	7,814	1,500	1,500	1,500	1,500
100-2190-410	SUPPLIES AND MATERIALS	488	375	1,500	1,500	1,500	1,500
100-2190-460	NON-CONSUMABLE ITEMS	-	-	-	1,945	1,945	1,945
100-2190-470	COMPUTER SOFTWARE	-	16,093	20,000	20,000	20,000	20,000
100-2190-480	COMPUTER HARDWARE	-	1,981	2,000	2,000	2,000	2,000
400	Total Supplies & Materials	488	18,449	23,500	25,445	25,445	25,445
2190		212,610	241,581	273,025	278,832	278,832	278,832
2210							
100-2210-111	LICENSED SALARY	7,139	42,122	-	125,000	125,000	125,000
100-2210-112	CLASSIFIED SALARY	52	-	-	57,139	57,139	57,139
100-2210-113	ADMIN SALARY	70,250	147,594	120,775	14,000	14,000	14,000
100-2210-114	MANAGERIAL-CLASSIFIED	55,400	84,100	63,280	109,680	109,680	109,680
100-2210-121	SUBS - LICENSED	-	294	-	201	201	201
100	Total Salaries	132,840	274,109	184,055	306,020	306,020	306,020
210	Total 100-2210-211Benefits	30,515	65,796	75,839	142,333	142,333	142,333
220	Total 100-2210-220Benefits	9,463	20,794	6,630	41,413	41,413	41,413
230	Total 100-2210-231Benefits	339	(302)	878	3,517	3,517	3,517
240	Total 100-2210-242Benefits	24,122	41,272	12,361	75,500	75,500	75,500
100-2210-310	PROF & TECH SERVICES	-	7,370	8,000	8,000	8,000	8,000
100-2210-340	TRAVEL	-	-	2,000	2,000	2,000	2,000
100-2210-382	LEGAL SERVICES	-	-	1,000	1,000	1,000	1,000
300	Total Purchased Services	-	7,370	11,000	11,000	11,000	11,000
100-2210-410	SUPPLIES AND MATERIALS	10,990	9,128	3,000	3,000	3,000	3,000
100-2210-460	NON-CONSUMABLE ITEMS	-	284	-	-	-	-

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ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
100-2210-470	COMPUTER SOFTWARE	-	965	2,000	2,000	2,000	2,000
100-2210-480	COMPUTER HARDWARE	-	2,945	6,000	6,000	6,000	6,000
400	Total Supplies & Materials	10,990	13,322	11,000	11,000	11,000	11,000
2210		208,270	422,362	301,763	590,782	590,782	590,782
2220							
100-2220-111	LICENSED SALARY	75,600	75,557	79,030	119,733	119,733	119,733
100-2220-112	CLASSIFIED SALARY	54,139	66,246	72,001	69,873	69,873	69,873
100-2220-121	SUBS - LICENSED	151	1,871	-	201	201	201
100-2220-122	SUBS - CLASSIFIED	48	1,401	-	35	35	35
100	Total Salaries	129,939	145,074	151,031	189,842	189,842	189,842
210	Total 100-2220-211Benefits	28,975	48,498	26,530	39,750	39,750	39,750
220	Total 100-2220-220Benefits	9,033	17,860	10,171	14,427	14,427	14,427
230	Total 100-2220-231Benefits	426	(164)	1,609	852	852	852
240	Total 100-2220-242Benefits	45,998	73,967	49,288	51,453	51,453	51,453
100-2220-310	PROF & TECH SERVICES	7,690	-	7,500	7,500	7,500	7,500
300	Total Purchased Services	7,690	-	7,500	7,500	7,500	7,500
100-2220-410	SUPPLIES AND MATERIALS	2,212	2,825	5,000	4,500	4,500	4,500
100-2220-430	LIBRARY BOOKS	9,500	14,202	10,000	10,000	10,000	10,000
100-2220-440	PERIODICALS	552	383	500	500	500	500
100-2220-460	NON-CONSUMABLE ITEMS	-	323	-	-	-	-
100-2220-480	COMPUTER HARDWARE	-	213	-	-	-	-
400	Total Supplies & Materials	12,265	17,946	15,500	15,000	15,000	15,000
2220		234,326	303,180	261,629	318,824	318,824	318,824
2240							
100-2240-410	SUPPLIES AND MATERIALS	-	-	-	7,763	7,763	7,763
400	Total Supplies & Materials	-	-	-	7,763	7,763	7,763
2240		-	-	-	7,763	7,763	7,763
2310							

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ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2310-310	PROF & TECH SERVICES	-	805	14,000	14,000	14,000	14,000
100-2310-340	TRAVEL	270	1,760	5,000	5,000	5,000	5,000
300	Total Purchased Services	270	2,565	19,000	19,000	19,000	19,000
100-2310-410	SUPPLIES AND MATERIALS	1,394	2,920	4,000	4,000	4,000	4,000
100-2310-460	NON-CONSUMABLE ITEMS	-	640	-	-	-	-
400	Total Supplies & Materials	1,394	3,560	4,000	4,000	4,000	4,000
100-2310-640	DUES & FEES	2,615	4,545	11,000	11,000	11,000	11,000
100-2310-651	LIABILITY INSURANCE	-	-	-	64,602	64,602	64,602
600	Total Debt Service	2,615	4,545	11,000	75,602	75,602	75,602
2310		4,279	10,670	34,000	98,602	98,602	98,602
2320							
100-2320-113	ADMIN SALARY	152,787	155,735	161,964	308,000	308,000	308,000
100-2320-114	MANAGERIAL-CLASSIFIED	61,622	74,751	90,479	82,033	82,033	82,033
100	Total Salaries	214,409	230,486	252,443	390,033	390,033	390,033
210	Total 100-2320-211Benefits	34,742	31,851	46,244	70,994	70,994	70,994
220	Total 100-2320-220Benefits	16,062	16,746	23,518	30,834	30,834	30,834
230	Total 100-2320-231Benefits	660	335	3,002	1,764	1,764	1,764
240	Total 100-2320-242Benefits	48,034	46,413	66,081	37,000	37,000	37,000
100-2320-310	PROF & TECH SERVICES	94,920	29,664	115,000	115,000	115,000	115,000
100-2320-318	PROF & IMP COSTS NON-INST	-	1,500	-	-	-	-
100-2320-340	TRAVEL	500	942	4,000	4,000	4,000	4,000
100-2320-380	NON-INSTR PROF TECH SERV	-	7,125	-	-	-	-
100-2320-382	LEGAL SERVICES	-	195	20,000	20,000	20,000	20,000
300	Total Purchased Services	95,420	39,427	139,000	139,000	139,000	139,000
100-2320-410	SUPPLIES AND MATERIALS	2,046	2,463	3,000	2,700	2,700	2,700
100-2320-460	NON-CONSUMABLE ITEMS	-	422	3,000	2,800	2,800	2,800
100-2320-470	COMPUTER SOFTWARE	2,359	11,942	5,000	5,000	5,000	5,000
400	Total Supplies & Materials	4,405	14,827	11,000	10,500	10,500	10,500

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ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2320-640	DUES & FEES	28,697	911	2,000	2,000	2,000	2,000
600	Total Debt Service	28,697	911	2,000	2,000	2,000	2,000
2320		442,429	380,995	543,288	682,126	682,126	682,126
2321							
100-2321-350	COMMUNICATION	-	1,000	-	-	-	-
300	Total Purchased Services	-	1,000	-	-	-	-
2321		-	1,000	-	-	-	-
2410							
100-2410-111	LICENSED SALARY	-	-	1,314,539	-	-	-
100-2410-112	CLASSIFIED SALARY	492,359	530,038	565,195	502,088	502,088	502,088
100-2410-113	ADMIN SALARY	1,182,808	1,230,937	-	1,244,346	1,244,346	1,244,346
100-2410-121	SUBS - LICENSED	379	4,114	-	249	249	249
100-2410-122	SUBS - CLASSIFIED	555	23,605	2,284	2,174	2,174	2,174
100-2410-130	ADDITIONAL SALARY	289	1,703	-	119	119	119
100	Total Salaries	1,676,389	1,790,396	1,882,018	1,748,976	1,748,976	1,748,976
210	Total 100-2410-211Benefits	355,681	314,364	354,736	348,919	348,919	348,919
220	Total 100-2410-220Benefits	124,045	133,157	150,914	132,622	132,622	132,622
230	Total 100-2410-231Benefits	5,320	2,937	19,210	7,657	7,657	7,657
240	Total 100-2410-242Benefits	461,243	464,224	510,250	444,000	444,000	444,000
100-2410-410	SUPPLIES AND MATERIALS	130	80	-	-	-	-
400	Total Supplies & Materials	130	80	-	-	-	-
2410		2,622,808	2,705,158	2,917,128	2,682,174	2,682,174	2,682,174
2510							
100-2510-410	SUPPLIES AND MATERIALS	-	-	-	10,000	10,000	10,000
400	Total Supplies & Materials	-	-	-	10,000	10,000	10,000
2510		-	-	-	10,000	10,000	10,000
2520							
100-2520-113	ADMIN SALARY	113,808	119,547	132,562	132,846	132,846	132,846

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ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2520-114	MANAGERIAL-CLASSIFIED	179,573	133,761	143,650	124,455	124,455	124,455
100-2520-124	TEMP - CLASSIFIED	-	-	-	2,673	2,673	2,673
100-2520-130	ADDITIONAL SALARY	-	10,119	1,500	1,761	1,761	1,761
100	Total Salaries	293,381	263,428	277,712	261,735	261,735	261,735
210	Total 100-2520-211Benefits	62,744	47,767	51,062	55,265	55,265	55,265
220	Total 100-2520-220Benefits	21,894	20,193	21,809	18,607	18,607	18,607
230	Total 100-2520-231Benefits	932	764	2,582	901	901	901
240	Total 100-2520-242Benefits	73,168	60,344	63,403	64,750	64,750	64,750
100-2520-310	PROF & TECH SERVICES	4,592	4,151	17,600	17,600	17,600	17,600
100-2520-322	REPAIRS & MAINTENANCE	2,330	3,738	3,000	3,000	3,000	3,000
100-2520-324	RENTALS	5,735	4,308	8,000	8,000	8,000	8,000
100-2520-340	TRAVEL	177	950	-	2,000	2,000	2,000
100-2520-342	TRAVEL, OUT OF DISTRICT	-	-	10,000	10,000	10,000	10,000
100-2520-351	TELEPHONE	19,572	17,814	38,000	38,000	38,000	38,000
100-2520-353	POSTAGE	1,162	5,452	10,000	10,000	10,000	10,000
100-2520-354	ADVERTISING	318	334	1,500	1,500	1,500	1,500
100-2520-381	AUDIT SERVICES	26,951	28,350	35,000	35,000	35,000	35,000
100-2520-385	MANAGEMENT SERVICES	33,928	-	-	-	-	-
100-2520-389	NON-INSTR PROF TECH SERV	-	(898)	-	-	-	-
100-2520-390	OTHER PROF & TECH SERV	-	3,500	-	-	-	-
300	Total Purchased Services	94,766	67,700	123,100	125,100	125,100	125,100
100-2520-410	SUPPLIES AND MATERIALS	43,492	2,721	5,000	3,000	3,000	3,000
100-2520-460	NON-CONSUMABLE ITEMS	30	1,967	500	500	500	500
100-2520-470	COMPUTER SOFTWARE	-	-	100,000	100,000	100,000	100,000
100-2520-480	COMPUTER HARDWARE	2,342	-	6,000	6,000	6,000	6,000
400	Total Supplies & Materials	45,865	4,688	111,500	109,500	109,500	109,500
100-2520-640	DUES & FEES	4,799	12,418	6,500	6,500	6,500	6,500
100-2520-651	LIABILITY INSURANCE	3,807	5,021	6,000	-	-	-
100-2520-659	OTHR INSURANCE AND JUDGE	-	79,026	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
600	Total Debt Service	8,606	96,465	12,500	6,500	6,500	6,500
2520		601,355	561,348	663,668	642,359	642,359	642,359
2540							
100-2540-112	CLASSIFIED SALARY	979,478	1,039,714	1,078,983	1,139,438	1,139,438	1,139,438
100-2540-113	ADMIN SALARY	42,451	43,301	54,567	91,900	91,900	91,900
100-2540-122	SUBS - CLASSIFIED	5,553	32,911	30,000	25,000	25,000	25,000
100-2540-130	ADDITIONAL SALARY	11,868	13,769	15,000	15,000	15,000	15,000
100	Total Salaries	1,039,350	1,129,694	1,178,550	1,271,338	1,271,338	1,271,338
210	Total 100-2540-211Benefits	218,966	204,183	217,919	228,214	228,214	228,214
220	Total 100-2540-220Benefits	79,952	86,754	94,185	89,661	89,661	89,661
230	Total 100-2540-231Benefits	24,969	28,043	25,792	27,399	27,399	27,399
240	Total 100-2540-242Benefits	413,604	432,764	469,442	500,943	500,943	500,943
100-2540-310	PROF & TECH SERVICES	42,555	11,612	10,000	5,000	5,000	5,000
100-2540-320	PROPERTY SERVICES	-	48,545	35,000	45,000	45,000	45,000
100-2540-322	REPAIRS & MAINTENANCE	661	923	5,000	5,000	5,000	5,000
100-2540-324	RENTALS	9,595	-	2,000	2,500	2,500	2,500
100-2540-325	ELECTRICITY	359,068	402,067	382,500	395,000	395,000	395,000
100-2540-326	FUEL	153,331	194,664	189,000	210,000	210,000	210,000
100-2540-327	WATER AND SEWAGE	217,596	225,648	210,000	225,000	225,000	225,000
100-2540-328	GARBAGE	58,821	72,946	82,000	89,000	89,000	89,000
100-2540-329	OTHER PROPERTY SERVICES	11,309	12,597	9,000	9,000	9,000	9,000
100-2540-340	TRAVEL	38	-	500	500	500	500
100-2540-351	TELEPHONE	909	1,465	2,000	1,500	1,500	1,500
300	Total Purchased Services	853,884	970,468	927,000	987,500	987,500	987,500
100-2540-410	SUPPLIES AND MATERIALS	115,422	125,394	100,000	150,000	150,000	150,000
100-2540-412	GAS & OIL	-	117	2,500	2,500	2,500	2,500
100-2540-460	NON-CONSUMABLE ITEMS	-	-	-	4,500	4,500	4,500
400	Total Supplies & Materials	115,422	125,511	102,500	157,000	157,000	157,000
100-2540-640	DUES & FEES	-	972	500	1,000	1,000	1,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2540-651	LIABILITY INSURANCE	39,083	43,218	45,000	-	-	-
100-2540-653	PROPERTY INSURANCE PREM	247,440	284,780	290,000	344,440	344,440	344,440
100-2540-659	OTHR INSURANCE AND JUDGE	7,897	7,931	8,500	25,841	25,841	25,841
600	Total Debt Service	294,420	336,901	344,000	371,281	371,281	371,281
2540		3,040,567	3,314,318	3,359,389	3,633,337	3,633,337	3,633,337
2550							
100-2550-112	CLASSIFIED SALARY	843,263	931,637	1,084,817	1,096,146	1,096,146	1,096,146
100-2550-114	MANAGERIAL-CLASSIFIED	80,907	105,828	88,339	90,100	90,100	90,100
100-2550-122	SUBS - CLASSIFIED	26,729	18,737	35,000	35,000	35,000	35,000
100-2550-130	ADDITIONAL SALARY	19,093	80,656	60,000	100,000	100,000	100,000
100-2550-150	TUTORING	412	-	-	-	-	-
100-2550-160	ADDITIONAL SALARY	-	4,286	-	-	-	-
100	Total Salaries	970,404	1,141,144	1,268,156	1,321,246	1,321,246	1,321,246
210	Total 100-2550-211Benefits	207,333	201,131	384,063	206,095	206,095	206,095
220	Total 100-2550-220Benefits	72,782	85,316	-	83,493	83,493	83,493
230	Total 100-2550-231Benefits	33,134	38,388	39,639	36,246	36,246	36,246
240	Total 100-2550-242Benefits	452,060	373,406	478,419	300,000	300,000	300,000
100-2550-310	PROF & TECH SERVICES	66,959	41,739	32,000	33,000	33,000	33,000
100-2550-322	REPAIRS & MAINTENANCE	1,994	1,262	1,500	1,500	1,500	1,500
100-2550-324	RENTALS	216	-	1,000	1,000	1,000	1,000
100-2550-325	ELECTRICITY	10,757	10,885	15,000	15,000	15,000	15,000
100-2550-326	FUEL	3,472	3,882	8,000	6,000	6,000	6,000
100-2550-330	STUDENT TRANSPORTATION	2,140	21,774	20,000	21,000	21,000	21,000
100-2550-340	TRAVEL	969	572	5,000	6,000	6,000	6,000
100-2550-351	TELEPHONE	2,599	7,589	6,000	7,000	7,000	7,000
100-2550-353	POSTAGE	-	-	100	100	100	100
300	Total Purchased Services	89,107	87,704	88,600	90,600	90,600	90,600
100-2550-410	SUPPLIES AND MATERIALS	37,261	39,007	40,000	30,000	30,000	30,000
100-2550-412	GAS & OIL	91,683	197,368	258,500	258,500	258,500	258,500

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-2550-413	COMMODITIES	14,528	12,941	7,000	8,000	8,000	8,000
100-2550-414	BUS PARTS & SERVICE	85,768	106,601	130,000	130,000	130,000	130,000
100-2550-460	NON-CONSUMABLE ITEMS	-	413	1,000	1,000	1,000	1,000
100-2550-470	COMPUTER SOFTWARE	-	106	20,000	20,000	20,000	20,000
100-2550-480	COMPUTER HARDWARE	-	2,965	1,000	2,000	2,000	2,000
400	Total Supplies & Materials	229,241	359,401	457,500	449,500	449,500	449,500
100-2550-640	DUES & FEES	22	4,850	1,000	2,000	2,000	2,000
100-2550-650	INSURANCE AND JUDGMENTS	-	1,000	1,000	1,500	1,500	1,500
100-2550-651	LIABILITY INSURANCE	37,713	38,340	40,000	-	-	-
100-2550-653	PROPERTY INSURANCE PREM	18,684	25,059	30,000	28,818	28,818	28,818
600	Total Debt Service	56,419	69,249	72,000	32,318	32,318	32,318
2550		2,110,479	2,355,737	2,788,377	2,519,497	2,519,497	2,519,497
2559							
100-2559-130	ADDITIONAL SALARY	4,065	21,691	20,400	20,000	20,000	20,000
100-2559-160	ADDITIONAL SALARY	6,281	23,697	23,460	25,000	25,000	25,000
100	Total Salaries	10,346	45,388	43,860	45,000	45,000	45,000
210	Total 100-2559-211Benefits	2,146	8,508	19,737	8,000	8,000	8,000
220	Total 100-2559-220Benefits	783	3,437	-	2,500	2,500	2,500
230	Total 100-2559-231Benefits	314	3,690	-	1,050	1,050	1,050
100-2559-310	PROF & TECH SERVICES	89	-	-	-	-	-
100-2559-340	TRAVEL	842	329	1,500	1,500	1,500	1,500
300	Total Purchased Services	932	329	1,500	1,500	1,500	1,500
2559		14,520	61,353	65,097	58,050	58,050	58,050
2610							
100-2610-310	PROF & TECH SERVICES	-	7,406	-	7,413	7,413	7,413
300	Total Purchased Services	-	7,406	-	7,413	7,413	7,413
2610		-	7,406	-	7,413	7,413	7,413
2630							

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
100-2630-470	COMPUTER SOFTWARE	-	9,652	-	9,851	9,851	9,851
400	Total Supplies & Materials	-	9,652	-	9,851	9,851	9,851
100-2630-640	DUES & FEES	-	2,673	-	2,612	2,612	2,612
600	Total Debt Service	-	2,673	-	2,612	2,612	2,612
2630		-	12,325	-	12,463	12,463	12,463
2633							
100-2633-470	COMPUTER SOFTWARE	-	15,346	-	3,590	3,590	3,590
400	Total Supplies & Materials	-	15,346	-	3,590	3,590	3,590
2633		-	15,346	-	3,590	3,590	3,590
2640							
100-2640-112	CLASSIFIED SALARY	-	600	-	-	-	-
100-2640-113	ADMIN SALARY	62,779	133,607	138,362	136,000	136,000	136,000
100-2640-114	MANAGERIAL-CLASSIFIED	46,153	99,023	110,814	136,000	136,000	136,000
100-2640-122	SUBS - CLASSIFIED	-	739	-	-	-	-
100-2640-130	ADDITIONAL SALARY	-	119	-	-	-	-
100-2640-140	ADDITIONAL SALARY	6,636	-	-	-	-	-
100	Total Salaries	115,568	234,089	249,176	272,000	272,000	272,000
210	Total 100-2640-211Benefits	28,166	26,566	44,875	29,327	29,327	29,327
220	Total 100-2640-220Benefits	8,503	17,849	22,731	19,679	19,679	19,679
230	Total 100-2640-231Benefits	352	359	2,720	1,926	1,926	1,926
240	Total 100-2640-242Benefits	32,563	50,702	54,261	55,500	55,500	55,500
100-2640-310	PROF & TECH SERVICES	24,964	37,009	-	-	-	-
100-2640-312	INST PROGRAM IMP SERVICES	-	2,206	-	-	-	-
100-2640-318	PROF & IMP COSTS NON-INST	-	1,390	35,000	5,000	5,000	5,000
100-2640-340	TRAVEL	3,434	1,973	7,000	7,000	7,000	7,000
100-2640-354	ADVERTISING	1,165	5,189	3,000	3,000	3,000	3,000
100-2640-380	NON-INSTR PROF TECH SERV	-	3,879	-	-	-	-
100-2640-382	LEGAL SERVICES	917	4,280	10,000	10,000	10,000	10,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
100-2640-389	NON-INSTR PROF TECH SERV	-	-	-	20,000	20,000	20,000
300	Total Purchased Services	30,480	55,927	55,000	45,000	45,000	45,000
100-2640-410	SUPPLIES AND MATERIALS	3,161	4,361	6,000	5,400	5,400	5,400
100-2640-460	NON-CONSUMABLE ITEMS	349	1,689	2,000	1,800	1,800	1,800
100-2640-470	COMPUTER SOFTWARE	18,389	46,538	50,000	50,000	50,000	50,000
100-2640-480	COMPUTER HARDWARE	-	1,305	2,000	2,000	2,000	2,000
400	Total Supplies & Materials	21,899	53,893	60,000	59,200	59,200	59,200
100-2640-640	DUES & FEES	1,195	1,053	2,500	2,500	2,500	2,500
600	Total Debt Service	1,195	1,053	2,500	2,500	2,500	2,500
2640		238,727	440,437	491,264	485,132	485,132	485,132
2660							
100-2660-112	CLASSIFIED SALARY	204,399	235,113	243,373	219,947	219,947	219,947
100-2660-113	ADMIN SALARY	93,628	99,166	111,273	111,789	111,789	111,789
100-2660-130	ADDITIONAL SALARY	105	-	-	-	-	-
100	Total Salaries	298,132	334,279	354,646	331,736	331,736	331,736
210	Total 100-2660-211Benefits	61,324	62,527	67,124	65,825	65,825	65,825
220	Total 100-2660-220Benefits	21,750	24,753	26,949	25,420	25,420	25,420
230	Total 100-2660-231Benefits	987	501	3,450	1,493	1,493	1,493
240	Total 100-2660-242Benefits	87,518	85,548	93,824	92,500	92,500	92,500
100-2660-310	PROF & TECH SERVICES	-	7,800	7,800	-	-	-
100-2660-351	TELEPHONE	22,239	22,101	55,000	55,000	55,000	55,000
100-2660-359	OTHER COMMUNICATION SERV	89,307	83,914	95,000	90,000	90,000	90,000
300	Total Purchased Services	111,547	113,815	157,800	145,000	145,000	145,000
100-2660-410	SUPPLIES AND MATERIALS	(43)	-	-	-	-	-
100-2660-470	COMPUTER SOFTWARE	-	100	-	-	-	-
100-2660-480	COMPUTER HARDWARE	2,155	119,813	100,000	-	-	-
400	Total Supplies & Materials	2,112	119,913	100,000	-	-	-
100-2660-640	DUES & FEES	6,648	-	5,000	5,000	5,000	5,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
600	Total Debt Service	6,648	-	5,000	5,000	5,000	5,000
2660		590,018	741,335	808,793	666,974	666,974	666,974
2670							
100-2670-310	PROF & TECH SERVICES	-	99	-	111	111	111
300	Total Purchased Services	-	99	-	111	111	111
2670		-	99	-	111	111	111
2690							
100-2690-318	PROF & IMP COSTS NON-INST	-	999	-	-	-	-
300	Total Purchased Services	-	999	-	-	-	-
2690		-	999	-	-	-	-
2000	Total 2000 Support Services	11,726,427	12,983,707	14,339,963	14,401,072	14,401,072	14,401,072
5000	DEBT SERVICE & TRANSFERS						
5110							
100-5110-610	REDEMPTION OF PRINCIPAL	-	-	50,000	-	-	-
100-5110-621	INTEREST	-	-	10,000	-	-	-
600	Total Debt Service	-	-	60,000	-	-	-
5110		-	-	60,000	-	-	-
5200							
100-5200-710	QAZB DEBT SERVICE	152,000	202,000	207,000	260,000	260,000	260,000
100-5200-711	STAFF DEVELOPMENT	81,000	53,000	30,000	35,000	35,000	35,000
100-5200-712	CAPITAL PLUS	100,000	150,000	340,000	310,000	310,000	310,000
100-5200-713	ATHLETICS	479,000	279,000	350,000	550,000	550,000	550,000
100-5200-714	EARLY RETIRE INCENTIVES	105,000	-	-	-	-	-
100-5200-715	BUS REPLACEMENT	190,000	190,000	440,000	150,000	150,000	150,000
100-5200-716	TECHNOLOGY	200,000	105,795	350,000	320,000	320,000	320,000
100-5200-717	COMMUNICATIONS	35,000	-	-	-	-	-
100-5200-718	FOOD SERVICE	59,150	59,150	75,000	15,000	15,000	15,000
100-5200-719	TEXTBOOKS	175,000	225,000	300,000	250,000	250,000	250,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 100 - General Fund

Budget Detail - Expenditures

ACCT #	Description	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024
		Actual	Actual	Adopted	Proposed	Recommended	Adopted
100-5200-720	EXTEND LEARN OPPORTUNITY	10,000	10,000	-	-	-	-
100-5200-724	BUILDING ADMIN PD	30,000	20,000	20,000	20,000	20,000	20,000
100-5200-725	CLASSIFIED STAFF PD	10,000	-	-	-	-	-
100-5200-727	CHILD DENTAL CLINIC	60,000	-	60,000	30,000	30,000	30,000
100-5200-728	WELLNESS PROGRAM	5,000	-	-	-	-	-
100-5200-731	POOL	60,000	60,000	60,000	70,000	70,000	70,000
100-5200-792	PEGGYS PRIMARY CONNECTION	57,000	-	-	-	-	-
700	Total Property Insurance, Interest & Dues	1,808,150	1,353,945	2,232,000	2,010,000	2,010,000	2,010,000
5200		1,808,150	1,353,945	2,232,000	2,010,000	2,010,000	2,010,000
5000	Total 5000 Other Uses	1,808,150	1,353,945	2,292,000	2,010,000	2,010,000	2,010,000
6000	CONTINGENCIES						
6000							
100-6000-810	PLANNED RESERVE	-	-	1,500,000	150,000	150,000	150,000
800	Total Transfers to Other Funds	-	-	1,500,000	150,000	150,000	150,000
6000		-	-	1,500,000	150,000	150,000	150,000
6000	Total 6000 Contingencies	-	-	1,500,000	150,000	150,000	150,000
7000	7						
7000							
100-7000-820	RESESRVED FOR NEXT YEAR	-	-	725,000	2,128,448	2,128,448	2,128,448
800	Total Transfers to Other Funds	-	-	725,000	2,128,448	2,128,448	2,128,448
7000		-	-	725,000	2,128,448	2,128,448	2,128,448
7000	Total UEFB	-	-	725,000	2,128,448	2,128,448	2,128,448
100		31,636,454	32,706,268	40,086,231	38,977,171	38,977,171	38,977,171
Overall		\$31,636,454	\$32,706,268	\$40,086,231	\$38,977,171	\$38,977,171	\$38,977,171

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 101 - CARES 1

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
3000	State Sources						
101-R3200	RESTRICTED GRANT IN AID	66,700	-	-	-	-	-
3000	Total State Sources	66,700	-	-	-	-	-
4000	Federal Sources						
101-R4500	RESTRICTED FR FED GOV/ST	681,551	-	-	-	-	-
4000	Total Federal Sources	681,551	-	-	-	-	-
101		748,251	-	-	-	-	-
Overall		\$748,251	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 101 - CARES 1

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
1000	INSTRUCTION						
1288							
101-1288-360	CHARTER SCHOOL PAYMENTS	40,375	-	-	-	-	-
300	Total Purchased Services	40,375	-	-	-	-	-
1288		40,375	-	-	-	-	-
1000	Total 1000 Instruction	40,375	-	-	-	-	-
2000	SUPPORT SERVICES						
2210							
101-2210-111	LICENSED SALARY	58,108	-	-	-	-	-
101-2210-112	CLASSIFIED SALARY	57,494	-	-	-	-	-
101-2210-113	ADMIN SALARY	23,772	-	-	-	-	-
101-2210-114	MANAGERIAL-CLASSIFIED	3,606	-	-	-	-	-
101-2210-121	SUBS - LICENSED	5,965	-	-	-	-	-
101-2210-130	ADDITIONAL SALARY	1,436	-	-	-	-	-
100	Total Salaries	150,381	-	-	-	-	-
200	Total Benefits	56,250	-	-	-	-	-
101-2210-310	PROF & TECH SERVICES	31,448	-	-	-	-	-
101-2210-351	TELEPHONE	37,409	-	-	-	-	-
300	Total Purchased Services	68,857	-	-	-	-	-
101-2210-410	SUPPLIES AND MATERIALS	103,580	-	-	-	-	-
101-2210-420	TEXTBOOKS	44,709	-	-	-	-	-
101-2210-470	COMPUTER SOFTWARE	12,568	-	-	-	-	-
101-2210-480	COMPUTER HARDWARE	40,497	-	-	-	-	-
400	Total Supplies & Materials	201,354	-	-	-	-	-
2210		476,842	-	-	-	-	-
2660							
101-2660-410	SUPPLIES AND MATERIALS	563	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 101 - CARES 1

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
101-2660-470	COMPUTER SOFTWARE	18,245	-	-	-	-	-
101-2660-480	COMPUTER HARDWARE	137,483	-	-	-	-	-
400	Total Supplies & Materials	156,291	-	-	-	-	-
2660		156,291	-	-	-	-	-
2000	Total 2000 Support Services	633,133	-	-	-	-	-
101		673,508	-	-	-	-	-
Overall		\$673,508	-	-	-	-	-

South Lane School District 45J3
FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
201-Title IA				
1272-Title I-A				
111-Licensed Salaries	1.000	1.000	1.000	1.000
112-Classified Salaries	13.657	13.657	13.657	13.657
2410-Office of Principal				
113-Administrators	0.100	0.100	0.100	0.100
202				
2210-Improvement of Instruction				
113-Administrators	1.000	0.030	0.030	0.030
111-Licensed Salaries	0.000	0.500	0.500	0.500
112-Classified Salaries	0.000	1.000	1.000	1.000
203-ESSER II				
1111-Primary, K-3				
111-Licensed Salaries	3.000	0.000	0.000	0.000
2130-Health Services				
112-Classified Salaries	1.000	0.00	0.00	0.00
2210-Improvement of Instruction Services				
111-Licensed Salaries	6.000	0.00	0.00	0.00
112-Classified Salaries	1.000	0.00	0.00	0.00
113-Administrative Salaries	0.500	0.00	0.00	0.00
114-Managerial Salaries	0.200	0.00	0.00	0.00
2410-Office of Principal				
113-Administrators	1.000	0.00	0.00	0.00
2520-Fiscal Services				
114-Managerial Salaries	0.500	0.00	0.00	0.00
2540-Operation and Maintenance of Plant				
112-Classified Salaries	1.000	0.00	0.00	0.00
113-Administrators	0.500	0.00	0.00	0.00
2640*Staff Services				

South Lane School District 45J3
FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
114-Managerial Salaries	1.000	0.00	0.00	0.00
3100-Food Services				
112-Classified Salaries	0.124	0.00	0.00	0.00
204-Title II-A				
2210-Improvement of Instruction Services				
111-Licensed Salaries	0.500	0.500	0.500	0.500
113-Administrators	0.200	0.150	0.150	0.150
206-Title IV				
2210-Improvement of Instruction Services				
112-Classified Salaires	1.700	0.88	0.88	0.88
211-IDEA Part B S611				
1220-Restrict Progr for Students with Disabilities				
112-Classified Salaires	11.593	11.830	11.830	11.830
216-Youth Transition Program				
1220-Restrict Progr for Students with Disabilities				
112-Classified Salaires	0.500	0.500	0.500	0.500
223-ESSER III				
1121-Middle/Junior High Programs				
111-Licensed Salaries	1.000	0.00	0.00	0.00
112-Classified Salaires	0.000	0.500	0.500	0.500
114-Managerial Salaries	0.000	0.000	0.000	0.000
123-Temporary Licensed	1.000	0.00	0.00	0.00
1220-Restrict Progr for Students with Disabilities				
111-Licensed Salaries	1.000	0.00	0.00	0.00
2110-Attendance & Social Work				

South Lane School District 45J3
FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
112-Classified Salaries	0.875	0.00	0.00	0.00
2130-Health Services				
112-Classified Salaries	0.000	2.00	2.00	2.00
2210-Improvement of Instruction Services				
111-Licensed Salaries	1.000	0.00	0.00	0.00
112-Classified Salaries	1.000	0.00	0.00	0.00
2410-Office of Principal				
112-Classified Salaries	0.875	0.00	0.00	0.00
2520-Fiscal Services				
114-Managerial Salaries	0.500	0.50	0.50	0.50
2640-Staff Services				
114-Managerial Salaries	1.000	1.00	1.00	1.00
237-Child Equity				
1140-Pre-kindergarten Programs				
113-Administrators	0.120	0.450	0.450	0.450
2210-Improvement of Instruction Services				
112-Classified Salaries	5.750	5.750	5.750	5.750
113-Administrators	1.000	1.000	1.000	1.000
238-LatinX				
2210-Improvement of Instruction Services				
112-Classified Salaries	0.000	1.00	1.00	1.00
113-Administrators	0.000	0.45	0.45	0.45
247-High School Success				
1131-High School Programs				
111-Licensed Salaries	0.500	1.500	1.500	1.500
112-Classified Salaries	3.375	3.375	3.375	3.375
113-Administrators	1.000	1.000	1.000	1.000

South Lane School District 45J3
 FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmeded	2023-2024 Adopted
2210-Improvement of Instruction Services				
112-Classified Salaries	1.000	1.000	1.000	1.000
248-Student Investment Account				
1111-Primary, K-3				
111-Licensed Salaries	1.330	1.330	1.330	1.330
112-Classified Salaries	5.825	5.825	5.825	5.825
1121-Middle/Junior High Programs				
111-Licensed Salaries	2.000	2.000	2.000	2.000
1131-High School Programs				
111-Licensed Salaries	4.750	3.750	3.750	3.750
112-Classified Salaries	0.750	0.750	0.750	0.750
1140-Pre-kindergarten Programs				
113-Administrators	0.880	0.200	0.200	0.200
1220-Restrict Progr for Students with Disabilities				
111-Licensed Salaries	1.000	1.000	1.000	1.000
1291-English Second Language Programs				
111-Licensed Salaries	1.000	1.000	1.000	1.000
2210-Improvement of Instruction Services				
111-Licensed Salaries	1.500	1.500	1.500	1.500
112-Classified Salaries	2.500	2.500	2.500	2.500
251-Food Service				
3100-Food Services				
112-Classified Salaries	17.534	18.534	18.534	18.534
114-Managerial Salaries	2.000	2.00	2.00	2.00
253-CCC				
1111-Primary, K-3				
112-Classified Salaries	1.000	1.00	1.00	1.00

South Lane School District 45J3
 FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
1121-Middle/Junior High Programs				
112-Classified Salaries	0.700	2.000	2.000	2.000
1131-High School Programs				
112-Classified Salaries	1.300	2.00	2.00	2.00
2210-Improvement of Instruction Services				
113-Administrators	0.000	1.00	1.00	1.00
255-Peggy's Primary Connection				
2110-Attendance & Social Work				
113-Administrators	1.000	0.00	0.00	0.00
2210-Improvement of Instruction Services				
112-Classified Salaries	0.250	0.500	0.500	0.500
256-KITS				
1140-Pre-kindergarten Programs				
111-Licensed Salaries	0.000	0.000	0.000	0.000
112-Classified Salaries	0.000	0.000	0.000	0.000
1141-Pre-kindergarten Programs				
112-Classified Salaries	0.000	0.000	0.000	0.000
258-Extended Learning				
1270-Remediation				
112-Classified Salaries	0.000	0.000	0.000	0.000
261-Pre-School Promise				
1141-Pre-kindergarten Programs				
111-Licensed Salaries	4.000	5.000	5.000	5.000
112-Classified Salaries	8.195	8.415	8.415	8.415
113-Administrators	1.000	1.000	1.000	1.000
262-One Time Funding				
112-Classified Salaries	0.000	3.00	3.00	3.00

South Lane School District 45J3
 FTE Summary for the Year Ending June 30, 2024

	2022-2023 Current	2023-2024 Proposed	2023-2024 Recmmended	2023-2024 Adopted
266-Child Dental Care				
2133-Dental Services				
111-Licensed Salaries	1.000	1.000	1.000	1.000
114-Managerial Salaries	1.000	1.000	1.000	1.000
288-Community Recreation				
3320-Community Recreation				
112-Classified Salaries	1.888	1.888	1.888	1.888
113-Administrators	1.000	1.000	1.000	1.000
291-Reimbursable Costs				
1111-Primary, K-3				
112-Classified Salaries	0.500	0.500	0.500	0.500
	130.969	119.363	119.363	119.363
	11.106			

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South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 201 - Title 1-A

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
4000	Federal Sources						
201-R4500	RESTRICTED FR FED GOV/ST	739,655	618,580	825,423	947,340	947,340	947,340
201-R4520	RESTRICTED FR FED (ARRA)	-	-	-	-	-	-
4000	Total Federal Sources	739,655	618,580	825,423	947,340	947,340	947,340
5000	Other Sources						
201-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
201		739,655	618,580	825,423	947,340	947,340	947,340
Overall		\$739,655	\$618,580	\$825,423	\$947,340	\$947,340	\$947,340

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
1000	INSTRUCTION						
1111							
201-1111-311	INSTRUCTION SERVICES	-	1,805	1,000	-	-	-
300	Total Purchased Services	-	1,805	1,000	-	-	-
1111		-	1,805	1,000	-	-	-
1220							
201-1220-311	INSTRUCTION SERVICES	-	1,995	2,000	-	-	-
300	Total Purchased Services	-	1,995	2,000	-	-	-
201-1220-410	SUPPLIES AND MATERIALS	-	1,330	2,023	-	-	-
400	Total Supplies & Materials	-	1,330	2,023	-	-	-
1220		-	3,325	4,023	-	-	-
1270							
201-1270-410	SUPPLIES AND MATERIALS	-	164	-	-	-	-
201-1270-420	TEXTBOOKS	-	3,715	5,000	-	-	-
201-1270-460	NON-CONSUMABLE ITEMS	-	1,662	2,000	-	-	-
400	Total Supplies & Materials	-	5,541	7,000	-	-	-
1270		-	5,541	7,000	-	-	-
1272							
201-1272-111	LICENSED SALARY	84,776	84,338	100,000	92,103	92,103	92,103
201-1272-112	CLASSIFIED SALARY	312,196	369,034	275,000	374,924	374,924	374,924
201-1272-113	ADMIN SALARY	-	-	15,000	-	-	-
201-1272-121	SUBS - LICENSED	189	-	-	-	-	-
201-1272-122	SUBS - CLASSIFIED	919	21,022	20,000	9,000	9,000	9,000
100	Total Salaries	398,080	474,393	410,000	476,027	476,027	476,027
210	Total 201-1272 - PERS	82,955	88,005	100,000	96,324	96,324	96,324
220	Total 201-1272-FICA	29,072	34,608	35,000	35,906	35,906	35,906

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
230	Total 201-1272-OTHER	1,371	6,217	5,000	5,563	5,563	5,563
240	Total 201-1272-CONT	156,430	160,629	156,000	307,159	307,159	307,159
201-1272-310	PROF & TECH SERVICES	1,330	1,621	-	-	-	-
300	Total Purchased Services	1,330	1,621	-	-	-	-
201-1272-410	SUPPLIES AND MATERIALS	39,326	24,744	23,000	8,000	8,000	8,000
201-1272-415	INCENTIVES	-	502	-	-	-	-
201-1272-460	NON-CONSUMABLE ITEMS	-	7,987	6,000	-	-	-
201-1272-470	COMPUTER SOFTWARE	390	3,106	3,000	-	-	-
201-1272-480	COMPUTER HARDWARE	10,673	13,656	12,000	-	-	-
400	Total Supplies & Materials	50,389	49,996	44,000	8,000	8,000	8,000
201-1272-640	DUES & FEES	-	3,515	4,000	-	-	-
600	Total Debt Service	-	3,515	4,000	-	-	-
1272		719,629	818,983	754,000	928,979	928,979	928,979
1000	Total 1000 Instruction	719,629	829,655	766,023	928,979	928,979	928,979
2000	SUPPORT SERVICES						
2210							
201-2210-111	LICENSED SALARY	2,749	5,007	-	-	-	-
201-2210-112	CLASSIFIED SALARY	1,148	1,538	-	-	-	-
201-2210-121	SUBS - LICENSED	-	2,351	-	-	-	-
201-2210-122	SUBS - CLASSIFIED	122	126	-	-	-	-
201-2210-130	ADDITIONAL SALARY	55	-	-	-	-	-
100	Total Salaries	4,073	9,022	-	-	-	-
210	Total 201-2210-PERS	815	1,381	-	-	-	-
220	Total 201-2210-FICA	305	665	-	-	-	-
230	Total 201-2210-OTHER	14	152	-	-	-	-
240	Total 201-2210-CONT	30	37	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 201 - Title 1-A

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
201-2210-310	PROF & TECH SERVICES	833	41	-	-	-	-
300	Total Purchased Services	833	41	-	-	-	-
201-2210-410	SUPPLIES AND MATERIALS	1,516	3,333	1,000	-	-	-
201-2210-420	TEXTBOOKS	-	261	-	-	-	-
201-2210-460	NON-CONSUMABLE ITEMS	-	17	-	-	-	-
400	Total Supplies & Materials	1,516	3,610	1,000	-	-	-
2210		7,586	14,908	1,000	-	-	-
2410							
201-2410-113	ADMIN SALARY	4,007	12,262	15,000	13,454	13,454	13,454
100	Total Salaries	4,007	12,262	15,000	13,454	13,454	13,454
210	Total 201-2410-PERS	1,267	3,374	20,000	3,836	3,836	3,836
220	Total 201-2410-FICA	298	908	1,000	1,015	1,015	1,015
230	Total 201-2410-OTHER	12	132	-	57	57	57
240	Total 201-2410-CONT	677	2,183	18,700	-	-	-
2410		6,261	18,859	54,700	18,361	18,361	18,361
2520							
201-2520-690	GRANT INDIRECT CHARGES	-	-	200	-	-	-
600	Total Debt Service	-	-	200	-	-	-
2520		-	-	200	-	-	-
2000	Total 2000 Support Services	13,847	33,767	55,900	18,361	18,361	18,361
3000	COMMUNITY SERVICES						
3300							
201-3300-111	LICENSED SALARY	-	1,009	-	-	-	-
201-3300-112	CLASSIFIED SALARY	-	512	-	-	-	-
201-3300-121	SUBS - LICENSED	-	37	-	-	-	-
201-3300-122	SUBS - CLASSIFIED	-	-	500	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 201 - Title 1-A**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023 - 2024 Proposed	2023 - 2024 Recommended	2023 - 2024 Adopted
100	Total Salaries	-	1,557	500	-	-	-
210	Total 201-3300-PERS	-	307	-	-	-	-
220	Total 201-3300-OTHER	-	117	-	-	-	-
230	Total 201-3300-CONT	-	29	-	-	-	-
201-3300-410	SUPPLIES AND MATERIALS	4,815	2,854	3,000	-	-	-
400	Total Supplies & Materials	4,815	2,854	3,000	-	-	-
3300		4,815	4,865	3,500	-	-	-
3000	Total 3000 Community Services	4,815	4,865	3,500	-	-	-
201		738,291	868,287	825,423	947,340	947,340	947,340
Overall		\$738,291	\$868,287	\$825,423	\$947,340	\$947,340	\$947,340

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 202 - Title 1-A ESSA**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
202-R4500	RESTRICTED FR FED GOV/ST	136,920	286,542	73,098	191,073	191,073	191,073
4000	Total Federal Sources	136,920	286,542	73,098	191,073	191,073	191,073
202		136,920	286,542	73,098	191,073	191,073	191,073
Overall		\$136,920	\$286,542	\$73,098	\$191,073	\$191,073	\$191,073

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Recommended
2000	SUPPORT SERVICES						
2210							
202-2210-111	LICENSED SALARY	68,978	767	2,500	79,450	79,450	79,450
202-2210-112	CLASSIFIED SALARY	50	-	-	29,740	29,740	29,740
202-2210-113	ADMIN SALARY	21,140	23,857	39,000	5,000	5,000	5,000
202-2210-121	SUBS - LICENSED	-	98	-	-	-	-
100	Total Salaries	90,168	24,722	41,500	114,190	114,190	114,190
210	Total 202-2210-PERS	21,248	6,710	11,000	13,560	13,560	13,560
220	Total 202-2210-FICA	7,490	1,888	3,000	8,000	8,000	8,000
230	Total 202-2210-OTHER	307	261	-	600	600	600
240	Total 202-2210-CONT	17,707	2,029	3,000	6,683	6,683	6,683
202-2210-310	PROF & TECH SERVICES	-	-	-	20,000	20,000	20,000
300	Total Purchased Services	-	-	-	20,000	20,000	20,000
202-2210-410	SUPPLIES AND MATERIALS	-	127	10,598	-	-	-
202-2210-470	COMPUTER SOFTWARE	-	53	1,000	28,040	28,040	28,040
202-2210-480	COMPUTER HARDWARE	-	1,305	3,000	-	-	-
400	Total Supplies & Materials	-	1,485	14,598	28,040	28,040	28,040
2210		136,920	37,095	73,098	191,073	191,073	191,073
2000	Total 2000 Support Services	136,920	37,095	73,098	191,073	191,073	191,073
Overall		\$136,920	\$37,095	\$73,098	\$191,073	\$191,073	\$191,073

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
203-R4500	RESTRICTED FR FED GOV/ST	1,287,157	3,032,102	4,951,300	1,000,000	1,000,000	1,000,000
4000	Total Federal Sources	1,287,157	3,032,102	4,951,300	1,000,000	1,000,000	1,000,000
203		1,287,157	3,032,102	4,951,300	1,000,000	1,000,000	1,000,000
Overall		\$1,287,157	\$3,032,102	\$4,951,300	\$1,000,000	\$1,000,000	\$1,000,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ADOPTED	2023-2024 PROPOSED	2023-2024 APPROVED	2023-2024 ADOPTED
1000	INSTRUCTION						
1111							
203-1111-111	LICENSED SALARY	-	64,548	60,000	-	-	-
203-1111-112	CLASSIFIED SALARY	29,201	9,669	310,000	-	-	-
203-1111-121	SUBS - LICENSED	7,678	98	-	-	-	-
203-1111-122	SUBS - CLASSIFIED	17,405	36	500	-	-	-
203-1111-130	ADDITIONAL SALARY	43	144	500	-	-	-
100	Total Salaries	54,327	74,495	371,000	-	-	-
210	Total 203-1111-211Benefits	4,087	13,302	21,500	-	-	-
220	Total 203-1111-220Benefits	5,204	5,648	9,000	-	-	-
230	Total 203-1111-231Benefits	244	992	9,700	-	-	-
240	Total 203-1111-242Benefits	-	7,648	81,000	-	-	-
1111		63,861	102,085	492,200	-	-	-
1121							
203-1121-112	CLASSIFIED SALARY	10,003	44,730	500	-	-	-
203-1121-121	SUBS - LICENSED	9,009	15,790	500	-	-	-
203-1121-122	SUBS - CLASSIFIED	7,510	117	-	-	-	-
100	Total Salaries	26,521	60,637	1,000	-	-	-
210	Total 203-1121-211Benefits	2,608	4,420	3,000	-	-	-
220	Total 203-1121-220Benefits	2,016	4,512	1,000	-	-	-
230	Total 203-1121-231Benefits	94	867	40,000	-	-	-
240	Total 203-1121-242Benefits	-	30,854	-	-	-	-
1121		31,239	101,289	45,000	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

1131							
203-1131-111	LICENSED SALARY	-	1,189	-	-	-	-
203-1131-112	CLASSIFIED SALARY	-	12	-	-	-	-
203-1131-121	SUBS - LICENSED	9,040	1,116	-	-	-	-
203-1131-122	SUBS - CLASSIFIED	-	5,386	-	-	-	-
100	Total Salaries	9,040	7,703	-	-	-	-
210	Total 203-1131-211Benefits	665	313	-	-	-	-
220	Total 203-1131-220Benefits	692	584	-	-	-	-
230	Total 203-1131-231Benefits	30	136	-	-	-	-
1131		10,427	8,735	-	-	-	-
1220							
203-1220-111	LICENSED SALARY	902	1,807	-	-	-	-
203-1220-112	CLASSIFIED SALARY	-	-	160,000	-	-	-
100	Total Salaries	902	1,807	160,000	-	-	-
210	Total 203-1220-211Benefits	182	367	-	-	-	-
220	Total 203-1220-220Benefits	69	147	-	-	-	-
230	Total 203-1220-231Benefits	3	22	-	-	-	-
1220		1,156	2,344	160,000	-	-	-
1272							
203-1272-112	CLASSIFIED SALARY	-	-	130,000	-	-	-
100	Total Salaries	-	-	130,000	-	-	-
1272		-	-	130,000	-	-	-
1410							
203-1410-112	CLASSIFIED SALARY	-	6,397	8,000	-	-	-
100	Total Salaries	-	6,397	8,000	-	-	-
210	Total 203-1410-211Benefits	-	736	2,000	-	-	-
220	Total 203-1410-220Benefits	-	489	1,000	-	-	-
230	Total 203-1410-231Benefits	-	63	500	-	-	-
1410		-	7,687	11,500	-	-	-
1000	Total 1000 Instruction	106,683	222,140	838,700	-	-	-
2000	SUPPORT SERVICES						

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111

2110							
203-2110-111	LICENSED SALARY	763	900	1,000	-	-	-
203-2110-112	CLASSIFIED SALARY	15,937	1,305	3,000	-	-	-
203-2110-121	SUBS - LICENSED	-	24	-	-	-	-
203-2110-124	TEMP - CLASSIFIED	-	2,834	4,000	-	-	-
203-2110-130	ADDITIONAL SALARY	-	32	100	-	-	-
100	Total Salaries	16,700	5,095	8,100	-	-	-
210	Total 203-2110-211Benefits	2,079	420	2,000	-	-	-
220	Total 203-2110-220Benefits	1,278	155	1,000	-	-	-
230	Total 203-2110-231Benefits	59	25	500	-	-	-
2110		20,116	5,695	11,600	-	-	-
2130							
203-2130-112	CLASSIFIED SALARY	9,401	8,978	75,000	-	-	-
203-2130-130	ADDITIONAL SALARY	-	187	500	-	-	-
100	Total Salaries	9,401	9,165	75,500	-	-	-
210	Total 203-2130-211Benefits	-	456	1,000	-	-	-
220	Total 203-2130-220Benefits	719	701	1,000	-	-	-
230	Total 203-2130-231Benefits	32	101	-	-	-	-
2130		10,153	10,423	77,500	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

2210						
203-2210-111	LICENSED SALARY	830	299,807	675,000	-	-
203-2210-112	CLASSIFIED SALARY	-	43,871	95,000	-	-
203-2210-113	ADMIN SALARY	66,342	52,543	290,000	-	-
203-2210-114	MANAGERIAL-CLASSIFIED	11,720	9,505	160,000	-	-
203-2210-121	SUBS - LICENSED	-	18,053	20,000	-	-
203-2210-122	SUBS - CLASSIFIED	-	6,319	8,000	-	-
203-2210-130	ADDITIONAL SALARY	-	2,674	3,000	-	-
203-2210-151	LICENSED - TUTORING	-	3,135	3,000	-	-
	100 Total Salaries	78,893	435,906	1,254,000	-	-
	210 Total 203-2210-211Benefits	20,600	77,215	150,000	-	-
	220 Total 203-2210-220Benefits	5,982	32,554	50,000	-	-
	230 Total 203-2210-231Benefits	245	4,164	3,000	-	-
	240 Total 203-2210-242Benefits	12,463	81,544	141,000	-	-
	2210	118,182	631,383	1,598,000	-	-
2410						
203-2410-113	ADMIN SALARY	-	68,818	120,000	-	-
	100 Total Salaries	-	68,818	120,000	-	-
	210 Total 203-2410-211Benefits	-	12,348	15,000	-	-
	220 Total 203-2410-220Benefits	-	5,141	6,000	-	-
	230 Total 203-2410-231Benefits	-	565	1,000	-	-
	240 Total 203-2410-242Benefits	-	11,235	16,000	-	-
	2410	-	98,106	158,000	-	-
2520						
203-2520-114	MANAGERIAL-CLASSIFIED	1,804	4,456	8,000	-	-
	100 Total Salaries	1,804	4,456	8,000	-	-
	210 Total 203-2520-211Benefits	-	-	1,000	-	-
	220 Total 203-2520-220Benefits	142	329	500	-	-
	230 Total 203-2520-231Benefits	6	42	-	-	-
	240 Total 203-2520-242Benefits	292	2,364	-	-	-
	2520	2,243	7,192	9,500	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

2540							
203-2540-112	CLASSIFIED SALARY	9,198	24,922	100,000	-	-	-
203-2540-113	ADMIN SALARY	42,452	32,475	55,000	-	-	-
	100 Total Salaries	51,649	57,398	155,000	-	-	-
	210 Total 203-2540-211Benefits	8,679	8,808	10,000	-	-	-
	220 Total 203-2540-220Benefits	3,904	4,352	4,000	-	-	-
	230 Total 203-2540-231Benefits	1,285	1,223	3,000	-	-	-
	240 Total 203-2540-242Benefits	13,770	21,875	10,000	-	-	-
	2540	79,287	93,656	182,000	-	-	-
2640							
203-2640-113	ADMIN SALARY	15,316	16,641	50,000	-	-	-
203-2640-114	MANAGERIAL-CLASSIFIED	-	3,653	-	-	-	-
	100 Total Salaries	15,316	20,294	50,000	-	-	-
	210 Total 203-2640-211Benefits	3,088	3,716	12,000	-	-	-
	220 Total 203-2640-220Benefits	1,043	1,586	5,000	-	-	-
	230 Total 203-2640-231Benefits	48	120	-	-	-	-
	240 Total 203-2640-242Benefits	3,086	5,224	12,000	-	-	-
	2640	22,580	30,941	79,000	-	-	-
2690							
203-2690-111	LICENSED SALARY	-	3,308	-	-	-	-
203-2690-112	CLASSIFIED SALARY	-	5,028	-	-	-	-
	100 Total Salaries	-	8,335	-	-	-	-
	210 Total 203-2690-211Benefits	-	1,398	-	-	-	-
	220 Total 203-2690-220Benefits	-	610	-	-	-	-
	230 Total 203-2690-231Benefits	-	36	-	-	-	-
	240 Total 203-2690-242Benefits	-	259	-	-	-	-
	2690	-	10,637	-	-	-	-
2000	Total 2000 Support Services	252,561	888,032	2,115,600	-	-	-
3000	COMMUNITY SERVICES						

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

3100							
203-3100-112	CLASSIFIED SALARY	2,279	3,232	-	-	-	-
100	Total Salaries	2,279	3,232	-	-	-	-
210	Total 203-3100-211Benefits	-	187	-	-	-	-
220	Total 203-3100-220Benefits	174	247	-	-	-	-
230	Total 203-3100-231Benefits	8	50	-	-	-	-
3100		2,461	3,716	-	-	-	-
3320							
203-3320-112	CLASSIFIED SALARY	-	73	-	-	-	-
203-3320-130	ADDITIONAL SALARY	-	38	-	-	-	-
100	Total Salaries	-	111	-	-	-	-
220	Total 203-3320-220Benefits	-	6	-	-	-	-
230	Total 203-3320-231Benefits	-	2	-	-	-	-
3320		-	119	-	-	-	-
3000	Total 3000 Community Services	2,461	3,835	-	-	-	-
203		361,705	1,114,007	2,954,300	-	-	-
1000	INSTRUCTION						
1111							
223-1111-460	NON-CONSUMABLE ITEMS	-	-	-	50,000	50,000	50,000
400	Total Supplies & Materials	-	-	-	50,000	50,000	50,000
1111		-	-	-	50,000	50,000	50,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

1121							
223-1121-123	TEMP - LICENSED	-	-	-	10,000	10,000	10,000
100	Total Salaries	-	-	-	10,000	10,000	10,000
210	Total 223-1121-211Benefits	-	-	-	2,000	2,000	2,000
220	Total 223-1121-220Benefits	-	-	-	1,000	1,000	1,000
230	Total 223-1121-231Benefits	-	-	-	100	100	100
240	Total 223-1121-244Benefits	-	-	-	8,050	8,050	8,050
223-1121-340	TRAVEL	-	-	-	10,000	10,000	10,000
300	Total Purchased Services	-	-	-	10,000	10,000	10,000
223-1121-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
223-1121-460	NON-CONSUMABLE ITEMS	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	10,000	10,000	10,000
1121		-	-	-	41,150	41,150	41,150
1131							
223-1131-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	5,000	5,000	5,000
1131		-	-	-	5,000	5,000	5,000
1220							
240	Total 223-1220-242Benefits	-	-	-	18,500	18,500	18,500
1220		-	-	-	18,500	18,500	18,500
1250							
223-1250-470	COMPUTER SOFTWARE	-	555	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	555	-	5,000	5,000	5,000
1250		-	555	-	5,000	5,000	5,000
1288							
223-1288-360	CHARTER SCHOOL PAYMENTS	-	-	-	150,000	150,000	150,000
300	Total Purchased Services	-	-	-	150,000	150,000	150,000
1288		-	-	-	150,000	150,000	150,000
1000	Total 1000 Instruction	-	555	-	269,650	269,650	269,650
2000	SUPPORT SERVICES						

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

2110							
223-2110-112	CLASSIFIED SALARY	-	-	-	150,500	150,500	150,500
100	Total Salaries	-	-	-	150,500	150,500	150,500
220	Total 223-2110-220Benefits	-	-	-	20,573	20,573	20,573
230	Total 223-2110-231Benefits	-	-	-	650	650	650
240	Total 223-2110-242Benefits	-	-	-	74,050	74,050	74,050
223-2110-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
223-2110-470	COMPUTER SOFTWARE	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	10,000	10,000	10,000
2110		-	-	-	255,773	255,773	255,773
2210							
223-2210-111	LICENSED SALARY	-	209,963	-	-	-	-
100	Total Salaries	-	209,963	-	-	-	-
210	Total 223-2210-211Benefits	-	49,104	-	-	-	-
220	Total 223-2210-220Benefits	-	21,110	-	-	-	-
230	Total 223-2210-231Benefits	-	5,211	-	-	-	-
240	Total 223-2210-242Benefits	-	46,995	-	-	-	-
223-2210-312	INST PROGRAM IMP SERVICES	-	123,799	-	125,000	125,000	125,000
223-2210-340	TRAVEL	-	30,071	-	40,000	40,000	40,000
300	Total Purchased Services	-	153,870	-	165,000	165,000	165,000
223-2210-410	SUPPLIES AND MATERIALS	-	29,722	-	25,000	25,000	25,000
223-2210-420	TEXTBOOKS	-	-	-	50,000	50,000	50,000
223-2210-480	COMPUTER HARDWARE	-	3,842	-	15,000	15,000	15,000
400	Total Supplies & Materials	-	33,564	-	90,000	90,000	90,000
2210		-	519,818	-	255,000	255,000	255,000
2240							
223-2240-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	5,000	5,000	5,000
2240		-	-	-	5,000	5,000	5,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

2410						
223-2410-340	TRAVEL	-	-	-	10,000	10,000
	300 Total Purchased Services	-	-	-	10,000	10,000
223-2410-410	SUPPLIES AND MATERIALS	-	177	-	5,000	5,000
	400 Total Supplies & Materials	-	177	-	5,000	5,000
	2410	-	177	-	15,000	15,000
2520						
223-2520-114	MANAGERIAL-CLASSIFIED	-	-	-	30,237	30,237
	100 Total Salaries	-	-	-	30,237	30,237
	210 Total 223-2520-211Benefits	-	-	-	2,839	2,839
	220 Total 223-2520-220Benefits	-	-	-	796	796
	230 Total 223-2520-231Benefits	-	-	-	23	23
	240 Total 223-2520-242Benefits	-	-	-	9,250	9,250
223-2520-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000
	400 Total Supplies & Materials	-	-	-	5,000	5,000
	2520	-	-	-	48,145	48,145
2540						
223-2540-322	REPAIRS & MAINTENANCE	-	-	-	10,000	10,000
	300 Total Purchased Services	-	-	-	10,000	10,000
223-2540-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000
223-2540-460	NON-CONSUMABLE ITEMS	-	-	-	5,000	5,000
	400 Total Supplies & Materials	-	-	-	10,000	10,000
	2540	-	-	-	20,000	20,000
2640						
223-2640-114	MANAGERIAL-CLASSIFIED	-	-	-	53,272	53,272
	100 Total Salaries	-	-	-	53,272	53,272
	210 Total 223-2640-211Benefits	-	2,657	-	10,403	10,403
	220 Total 223-2640-220Benefits	-	987	-	4,017	4,017
	230 Total 223-2640-231Benefits	-	205	-	239	239
	240 Total 223-2640-242Benefits	-	4,456	-	18,500	18,500
223-2640-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 203/223 - ESSER 11 and 111**

	400 Total Supplies & Materials	-	-	-	5,000	5,000	5,000
223-2640-640	DUES & FEES	-	-	-	5,000	5,000	5,000
	600 Total Debt Service	-	-	-	5,000	5,000	5,000
	2640	-	8,304	-	96,432	96,432	96,432
	2664						
223-2664-470	COMPUTER SOFTWARE	-	-	-	35,000	35,000	35,000
	400 Total Supplies & Materials	-	-	-	35,000	35,000	35,000
	2664	-	-	-	35,000	35,000	35,000
2000	Total 2000 Support Services	-	528,299	-	730,350	730,350	730,350
223		-	528,854	-	1,000,000	1,000,000	1,000,000
Overall		\$361,705	\$1,642,861	\$2,954,300	\$1,000,000	\$1,000,000	\$1,000,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 204 - Title 11A - Training & Recruiting Staff

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
204-R4500	RESTRICTED FR FED GOV/ST	128,649	92,732	110,600	110,600	110,600	110,600
4000	Total Federal Sources	128,649	92,732	110,600	110,600	110,600	110,600
5000	Other Sources						
204-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
204		128,649	92,732	110,600	110,600	110,600	110,600
Overall		\$128,649	\$92,732	\$110,600	\$110,600	\$110,600	\$110,600

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 204 - Title 11A - Training & Recruiting Staff

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2210							
204-2210-111	LICENSED SALARY	-	42,219	-	44,279	44,279	44,279
204-2210-113	ADMIN SALARY	83,207	19,484	70,000	27,000	27,000	27,000
204-2210-121	SUBS - LICENSED	-	294	-	-	-	-
100	Total Salaries	83,207	61,997	70,000	71,279	71,279	71,279
210	Total 204-2210-211Benefits	23,249	14,221	19,000	12,005	12,005	12,005
220	Total 204-2210-220Benefits	6,331	4,632	5,000	3,339	3,339	3,339
230	Total 204-2210-231Benefits	321	794	2,100	600	600	600
240	Total 204-2210-242Benefits	15,541	11,087	6,000	14,877	14,877	14,877
204-2210-310	PROF & TECH SERVICES	-	-	8,500	8,500	8,500	8,500
300	Total Purchased Services	-	-	8,500	8,500	8,500	8,500
2210		128,649	92,732	110,600	110,600	110,600	110,600
2000	Total 2000 Support Services	128,649	92,732	110,600	110,600	110,600	110,600
204		128,649	92,732	110,600	110,600	110,600	110,600
Overall		\$128,649	\$92,732	\$110,600	\$110,600	\$110,600	\$110,600

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 206 - Title IV Student Support & Academic Enhancement

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
206-R4500	RESTRICTED FR FED GOV/ST	52,369	50,077	60,747	60,747	60,747	60,747
4000	Total Federal Sources	52,369	50,077	60,747	60,747	60,747	60,747
206		52,369	50,077	60,747	60,747	60,747	60,747
Overall		\$52,369	\$50,077	\$60,747	\$60,747	\$60,747	\$60,747

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2210							
206-2210-111	LICENSED SALARY	6,914	6,122	-	-	-	-
206-2210-112	CLASSIFIED SALARY	16,681	22,581	40,000	31,596	31,596	31,596
206-2210-121	SUBS - LICENSED	473	-	-	-	-	-
206-2210-122	SUBS - CLASSIFIED	60	1,128	-	3,441	3,441	3,441
100	Total Salaries	24,129	29,830	40,000	35,037	35,037	35,037
210	Total 206-2210-PERS	5,180	2,207	20,747	5,360	5,360	5,360
220	Total 206-2210-FICA	1,864	2,807	-	2,441	2,441	2,441
230	Total 206-2210-OTHER	84	388	-	159	159	159
240	Total 206-2210-CONT	17,841	14,845	-	17,750	17,750	17,750
206-2210-310	PROF & TECH SERVICES	3,272	-	-	-	-	-
300	Total Purchased Services	3,272	-	-	-	-	-
2210		52,369	50,077	60,747	60,747	60,747	60,747
2000	Total 2000 Support Services	52,369	50,077	60,747	60,747	60,747	60,747
206		52,369	50,077	60,747	60,747	60,747	60,747
Overall		\$52,369	\$50,077	\$60,747	\$60,747	\$60,747	\$60,747

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 209 - Oregon Youth Conservation Corps (OYCC)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
209-R3299	OTHER RESTRICTED GRANTS	17,519	-	-	-	-	-
3000	Total State Sources	17,519	-	-	-	-	-
4000	Federal Sources						
209-R4500	RESTRICTED FR FED GOV/ST	-	-	65,000	65,000	65,000	65,000
4000	Total Federal Sources	-	-	65,000	65,000	65,000	65,000
209		17,519	-	65,000	65,000	65,000	65,000
Overall		\$17,519	-	\$65,000	\$65,000	\$65,000	\$65,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2110							
209-2110-112	CLASSIFIED SALARY	174	203	2,000	-	-	-
209-2110-124	TEMP - CLASSIFIED	13,045	2,599	30,000	49,410	49,410	49,410
100	Total Salaries	13,220	2,802	32,000	49,410	49,410	49,410
210	Total 209-2110-PERS	667	40	4,500	-	-	-
220	Total 209-2110-FICA	397	16	-	786	786	786
230	Total 209-2110-OTHER	263	53	-	254	254	254
240	Total 209-2110-CONT	-	71	-	-	-	-
209-2110-310	PROF & TECH SERVICES	-	1,500	8,000	-	-	-
300	Total Purchased Services	-	1,500	8,000	-	-	-
209-2110-410	SUPPLIES AND MATERIALS	596	1,068	15,000	10,000	10,000	10,000
209-2110-460	NON-CONSUMABLE ITEMS	-	3,358	5,500	4,550	4,550	4,550
400	Total Supplies & Materials	596	4,426	20,500	14,550	14,550	14,550
2110		15,144	8,908	65,000	65,000	65,000	65,000
2000	Total 2000 Support Services	15,144	8,908	65,000	65,000	65,000	65,000
209		15,144	8,908	65,000	65,000	65,000	65,000
Overall		\$15,144	\$8,908	\$65,000	\$65,000	\$65,000	\$65,000

Employees are students who are not subject to PERS or FICA.
 \$2,376

(\$8,908)

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 211 - Individual with Disabilities Education Act (IDEA)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
211-R4500	RESTRICTED FR FED GOV/ST	531,071	646,220	658,500	708,850	708,850	708,850
4000	Total Federal Sources	531,071	646,220	658,500	708,850	708,850	708,850
5000	Other Sources						
211-R5400	BEGINNING FUND BALANCE	-	-	-	1,099	1,099	1,099
5000	Total Other Sources	-	-	-	1,099	1,099	1,099
211		531,071	646,220	658,500	709,949	709,949	709,949
Overall		\$531,071	\$646,220	\$658,500	\$709,949	\$709,949	\$709,949

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 211 - Individual with Disabilities Education Act (IDEA)

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1220							
211-1220-112	CLASSIFIED SALARY	291,551	347,758	351,315	350,591	350,591	350,591
211-1220-122	SUBS - CLASSIFIED	1,206	10,943	-	-	-	-
211-1220-130	ADDITIONAL SALARY	116	-	-	-	-	-
100	Total Salaries	292,872	358,701	351,315	350,591	350,591	350,591
210	Total 211-1220-PERS	57,539	61,640	73,422	72,666	72,666	72,666
220	Total 211-1220-FICA	21,443	26,054	26,613	27,081	27,081	27,081
230	Total 211-1220-OTHER	1,017	4,693	8,185	1,649	1,649	1,649
240	Total 211-1220-CONT	158,200	194,583	182,964	227,963	227,963	227,963
211-1220-359	OTHER COMMUNICATION SERV	-	-	-	500	500	500
300	Total Purchased Services	-	-	-	500	500	500
211-1220-410	SUPPLIES AND MATERIALS	-	-	-	3,500	3,500	3,500
211-1220-420	TEXTBOOKS	-	-	-	1,000	1,000	1,000
211-1220-460	NON-CONSUMABLE ITEMS	-	-	-	4,500	4,500	4,500
211-1220-470	COMPUTER SOFTWARE	-	-	-	1,500	1,500	1,500
400	Total Supplies & Materials	-	-	-	10,500	10,500	10,500
1220		531,071	645,670	642,500	690,949	690,949	690,949
1000	Total 1000 Instruction	531,071	645,670	642,500	690,949	690,949	690,949
2000	SUPPORT SERVICES						
2210							
211-2210-340	TRAVEL	-	-	8,000	8,000	8,000	8,000
300	Total Purchased Services	-	-	8,000	8,000	8,000	8,000
211-2210-410	SUPPLIES AND MATERIALS	-	(549)	2,000	5,000	5,000	5,000
211-2210-460	NON-CONSUMABLE ITEMS	-	-	3,000	3,000	3,000	3,000
211-2210-480	COMPUTER HARDWARE	-	-	3,000	3,000	3,000	3,000
400	Total Supplies & Materials	-	(549)	8,000	11,000	11,000	11,000

2210		-	(549)	16,000	19,000	19,000	19,000
2000	Total 2000 Support Services	-	(549)	16,000	19,000	19,000	19,000
211		531,071	645,121	658,500	709,949	709,949	709,949
Overall		\$531,071	\$645,121	\$658,500	\$709,949	\$709,949	\$709,949

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 212 - IDEA Enhancement**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
212-R4500	RESTRICTED FR FED GOV/ST	549	-	-	-	-	-
4000	Total Federal Sources	549	-	-	-	-	-
5000	Other Sources						
212-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
212		549	-	-	-	-	-
Overall		\$549	-	-	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
2210							
212-2210-340	TRAVEL	-	-	-	-	-	-
212-2210-351	TELEPHONE	-	-	-	-	-	-
300	Total Purchased Services	-	-	-	-	-	-
212-2210-410	SUPPLIES AND MATERIALS	549	-	-	-	-	-
400	Total Supplies & Materials	549	-	-	-	-	-
2210		549	-	-	-	-	-
2000	Total 2000 Support Services	549	-	-	-	-	-
212		549	-	-	-	-	-
Overall		\$549	-	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 213 - Workforce Innovation & Opportunity Act

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
213-R4500	RESTRICTED FR FED GOV/ST	32,409	-	-	-	-	-
4000	Total Federal Sources	32,409	-	-	-	-	-
5000	Other Sources						
213-R5400	BEGINNING FUND BALANCE	-	-	7,107			
5000	Total Other Sources	-	-	7,107	-	-	-
213		32,409	-	7,107	-	-	-
Overall		\$32,409	-	\$7,107	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 213 - Workforce Innovation & Opportunity Act

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1280							
213-1280-112	CLASSIFIED SALARY	2,903	-	-	-	-	-
100	Total Salaries	2,903	-	-	-	-	-
200	Total Benefits	1,966	-	-	-	-	-
213-1280-310	PROF & TECH SERVICES	170	-	-	-	-	-
213-1280-340	TRAVEL	61	-	-	-	-	-
213-1280-351	TELEPHONE	98	-	-	-	-	-
300	Total Purchased Services	329	-	-	-	-	-
213-1280-410	SUPPLIES AND MATERIALS	-	-	7,107	-	-	-
213-1280-415	INCENTIVES	100	-	-	-	-	-
400	Total Supplies & Materials	100	-	7,107	-	-	-
1280		6,107	-	7,107	-	-	-
1281							
213-1281-112	CLASSIFIED SALARY	8,710	-	-	-	-	-
100	Total Salaries	8,710	-	-	-	-	-
200	Total Benefits	5,899	-	-	-	-	-
213-1281-310	PROF & TECH SERVICES	1,311	-	-	-	-	-
213-1281-340	TRAVEL	63	-	-	-	-	-
213-1281-351	TELEPHONE	295	-	-	-	-	-
300	Total Purchased Services	1,669	-	-	-	-	-
213-1281-415	INCENTIVES	490	-	-	-	-	-
400	Total Supplies & Materials	490	-	-	-	-	-
1281		19,195	-	-	-	-	-
1000	Total 1000 Instruction	25,302	-	7,107	-	-	-
213		25,302	-	7,107	-	-	-
Overall		\$25,302	-	\$7,107	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 216 - Youth Transition Program

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
216-R4500	RESTRICTED FR FED GOV/ST	21,327	17,414	41,000	41,000	41,000	41,000
4000	Total Federal Sources	21,327	17,414	41,000	41,000	41,000	41,000
216		21,327	17,414	41,000	41,000	41,000	41,000
Overall		\$21,327	\$17,414	\$41,000	\$41,000	\$41,000	\$41,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1220							
216-1220-112	CLASSIFIED SALARY	14,830	11,228	25,000	19,247	19,247	19,247
100	Total Salaries	14,830	11,228	25,000	19,247	19,247	19,247
210	Total 216-1220-PERS	1,261	241	10,000	3,573	3,573	3,573
220	Total 216-1220-FICA	1,134	829	-	1,380	1,380	1,380
230	Total 216-1220-OTHER	51	188	-	250	250	250
240	Total 216-1220-CONT	4,051	4,694	-	10,050	10,050	10,050
216-1220-310	PROF & TECH SERVICES	-	-	2,000	2,000	2,000	2,000
216-1220-312	INST PROGRAM IMP SERVICES	-	199	-	-	-	-
216-1220-340	TRAVEL	-	36	-	500	500	500
300	Total Purchased Services	-	235	2,000	2,500	2,500	2,500
216-1220-410	SUPPLIES AND MATERIALS	-	-	4,000	4,000	4,000	4,000
400	Total Supplies & Materials	-	-	4,000	4,000	4,000	4,000
1220		21,327	17,414	41,000	41,000	41,000	41,000
1000	Total 1000 Instruction	21,327	17,414	41,000	41,000	41,000	41,000
216		21,327	17,414	41,000	41,000	41,000	41,000
Overall		\$21,327	\$17,414	\$41,000	\$41,000	\$41,000	\$41,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 217 - BLM Secure Rural Schools

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
217-R4500	RESTRICTED FR FED GOV/ST	-	-	24,000	24,000	24,000	24,000
4000	Total Federal Sources	-	-	24,000	24,000	24,000	24,000
5000	Other Sources						
217-R5400	BEGINNING FUND BALANCE	-	-	(731)	(731)	(731)	(731)
5000	Total Other Sources	-	-	(731)	(731)	(731)	(731)
217		-	-	23,269	23,269	23,269	23,269
Overall		-	-	\$23,269	\$23,269	\$23,269	\$23,269

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2110							
217-2110-124	TEMP - CLASSIFIED	702	-	20,000	20,000	20,000	20,000
100	Total Salaries	702	-	20,000	20,000	20,000	20,000
230	Total 217-2210 Other	30	-	2,269	2,269	2,269	2,269
217-2110-410	SUPPLIES AND MATERIALS	-	-	1,000	1,000	1,000	1,000
400	Total Supplies & Materials	-	-	1,000	1,000	1,000	1,000
2110		732	-	23,269	23,269	23,269	23,269
2550							
217-2550-410	SUPPLIES AND MATERIALS	-	-	-	-	-	-
400	Total Supplies & Materials	-	-	-	-	-	-
2550		-	-	-	-	-	-
2000	Total 2000 Support Services	732	-	23,269	23,269	23,269	23,269
217		732	-	23,269	23,269	23,269	23,269
Overall		\$732	-	\$23,269	\$23,269	\$23,269	\$23,269

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 218 - Army Coprs of Engineers**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
218-R4500	RESTRICTED FR FED GOV/ST	3,827	5,937	25,000	25,000	25,000	25,000
4000	Total Federal Sources	3,827	5,937	25,000	25,000	25,000	25,000
5000	Other Sources						
218-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
218		3,827	5,937	25,000	25,000	25,000	25,000
Overall		\$3,827	\$5,937	\$25,000	\$25,000	\$25,000	\$25,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 218 - Army Coprs of Engineers**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2110							
218-2110-460	NON-CONSUMABLE ITEMS	-	1,203	-	-	-	-
400	Total Supplies & Materials	-	1,203	-	-	-	-
2110		-	1,203	-	-	-	-
2210							
218-2210-112	CLASSIFIED SALARY	44	266	-	500	500	500
218-2210-124	TEMP - CLASSIFIED	3,711	7,131	15,000	17,000	17,000	17,000
100	Total Salaries	3,754	7,398	15,000	17,500	17,500	17,500
210	Total 218-2210-PERS	75	37	-	-	-	-
220	Total 218-2210-FICA	37	16	3,300	-	-	-
230	Total 218-2210-OTHER	87	266	-	120	120	120
218-2210-310	PROF & TECH SERVICES	-	-	1,200	-	-	-
218-2210-340	TRAVEL	-	-	1,500	500	500	500
300	Total Purchased Services	-	-	2,700	500	500	500
218-2210-410	SUPPLIES AND MATERIALS	395	431	4,000	6,880	6,880	6,880
400	Total Supplies & Materials	395	431	4,000	6,880	6,880	6,880
2210		4,348	8,108	25,000	25,000	25,000	25,000
2000	Total 2000 Support Services	4,348	9,310	25,000	25,000	25,000	25,000
218		4,348	9,310	25,000	25,000	25,000	25,000
Overall		\$4,348	\$9,310	\$25,000	\$25,000	\$25,000	\$25,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 220 -EIS**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Approved	2023-2024 Adopted
3000	State Sources						
220-R3299	OTHER RESTRICTED GRANTS	-	-	-	7,155	7,155	7,155
3000	Total State Sources	-	-	-	7,155	7,155	7,155
220		-	-	-	7,155	7,155	7,155
Overall		-	-	-	\$7,155	\$7,155	\$7,155

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2110							
220-2210-470	SOFTWARE	-	-	-	7,155	7,155	7,155
2110		-	-	-	7,155	7,155	7,155
2000	Total 2000 Support Services	-	-	-	7,155	7,155	7,155
220		-	-	-	7,155	7,155	7,155
Overall		-	-	-	\$7,155	\$7,155	\$7,155

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 221 - Child Care Development (Little Lions)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Approved	2023-2024 Adopted
1000	Local Sources						
221-R1920	CONT. DONATION PRIV SRCS	-	-	-	25,000	25,000	25,000
221-R1990	MISCELLANEOUS	-	-	-	20,000	20,000	20,000
1000	Total Local Sources	-	-	-	45,000	45,000	45,000
4000	Federal Sources						
221-R4300	RESTRICTED REV FR FED GOV	-	-	-	43,000	43,000	43,000
4000	Total Federal Sources	-	-	-	43,000	43,000	43,000
5000	Other Sources						
221-R5400	BEGINNING FUND BALANCE	-	-	5,112	-	-	-
5000	Total Other Sources	-	-	5,112	-	-	-
221		-	-	5,112	88,000	88,000	88,000
Overall		-	-	\$5,112	\$88,000	\$88,000	\$88,000

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2000	SUPPORT SERVICES						
221-2110-112	CLASSIFIED SALARY	-	-	-	60,000	60,000	60,000
100	Total Salaries	-	-	-	60,000	60,000	60,000
210	Total 221-2110-PERS	-	-	-	5,400	5,400	5,400
220	Total 221-2110-FICA	-	-	-	4,590	4,590	4,590
230	Total 221-2110-OTHER	-	-	-	600	600	600
240	Total 221-2110-CONT	-	-	-	9,000	9,000	9,000
221-2110-410	SUPPLIES AND MATERIALS	327	-	5,112	8,410	8,410	8,410
400	Total Supplies & Materials	327	-	5,112	8,410	8,410	8,410
2110		327	-	5,112	88,000	88,000	88,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 227 - Gear UP /OSU**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	Intermediate Sources						
227-R2200	RESTRICTED REVENUE	-	-	-	-	-	-
2000	Total Intermediate Sources	-	-	-	-	-	-
4000	Federal Sources						
227-R4500	RESTRICTED FR FED GOV/ST	9,920	-	-	-	-	-
4000	Total Federal Sources	9,920	-	-	-	-	-
227		9,920	-	-	-	-	-
Overall		\$9,920	-	-	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1250							
227-1250-480	COMPUTER HARDWARE	4,617		-	-	-	-
400	Total Supplies & Materials	4,617		-	-	-	-
1250		4,617		-	-	-	-
1000	Total 1000 Instruction	4,617		-	-	-	-
2000	SUPPORT SERVICES						
2110							
227-2110-112	CLASSIFIED SALARY	4,763			-	-	-
100	Total Salaries	4,763			-	-	-
200	Total Benefits	4,195			-	-	-
227-2110-460	NON-CONSUMABLE ITEMS	-			-	-	-
400	Total Supplies & Materials	-			-	-	-
2110		8,958			-	-	-
2000	Total 2000 Support Services	8,958			-	-	-
227		13,575			-	-	-
Overall		\$13,575			-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 230 - Title IIC - Carl Perkins**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
230-R4500	RESTRICTED FR FED GOV/ST	12,942	33,313	40,871	40,871	40,871	40,871
4000	Total Federal Sources	12,942	33,313	40,871	40,871	40,871	40,871
5000	Other Sources						
230-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
230		12,942	33,313	40,871	40,871	40,871	40,871
Overall		\$12,942	\$33,313	\$40,871	\$40,871	\$40,871	\$40,871

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 230 - Title IIC - Carl Perkins

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1131							
230-1131-111	LICENSED SALARY	-	8,000	7,500	7,500	7,500	7,500
230-1131-121	SUBS - LICENSED	-	-	3,000	3,000	3,000	3,000
100	Total Salaries	-	8,000	10,500	10,500	10,500	10,500
210	Total 230-1131-PERS	-	1,585	-	150	150	150
220	Total 230-1131-FICA	-	601	-	210	210	210
230	Total 230-1131-OTHER	-	147	1,010	120	120	120
240	Total 230-1131-CONT	-	455	-	-	-	-
230-1131-310	PROF & TECH SERVICES	1,390	-	2,000	2,000	2,000	2,000
230-1131-340	TRAVEL	-	3,084	6,384	6,000	6,000	6,000
300	Total Purchased Services	1,390	3,084	8,384	8,000	8,000	8,000
230-1131-410	SUPPLIES AND MATERIALS	5,646	100	640	10,000	10,000	10,000
230-1131-460	NON-CONSUMABLE ITEMS	-	4,028	3,351	9,000	9,000	9,000
230-1131-470	COMPUTER SOFTWARE	-	157	-	-	-	-
230-1131-480	COMPUTER HARDWARE	5,906	12,156	7,986	2,891	2,891	2,891
400	Total Supplies & Materials	11,552	16,441	11,977	21,891	21,891	21,891
230-1131-540	DEPRECIABLE EQUIPMENT	-	3,000	3,000	-	-	-
230-1131-550	TECHNOLOGY	-	-	6,000	-	-	-
500	Total Capitol Outlay	-	3,000	9,000	-	-	-
1131		12,942	33,313	40,871	40,871	40,871	40,871
1000	Total 1000 Instruction	12,942	33,313	40,871	40,871	40,871	40,871
230		12,942	33,313	40,871	40,871	40,871	40,871
Overall		\$12,942	\$33,313	\$40,871	\$40,871	\$40,871	\$40,871

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 235 - Umpqua National Forest (RAC)**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
235-R4500	RESTRICTED FR FED GOV/ST	-	-	20,000	20,000	20,000	20,000
4000	Total Federal Sources	-	-	20,000	20,000	20,000	20,000
5000	Other Sources						
235-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
235		-	-	20,000	20,000	20,000	20,000
Overall		-	-	\$20,000	\$20,000	\$20,000	\$20,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Recommended
1000	INSTRUCTION						
1280							
235-1280-124	TEMP - CLASSIFIED	-	524	13,000	15,000	15,000	15,000
100	Total Salaries	-	524	13,000	15,000	15,000	15,000
210	Total 235-1280-PERS	-	-	3,465	-	-	-
220	Total 235-1280-FICA	-	-	1,035	-	-	-
230	Total 235-1280-OTHER	-	10	-	150	150	150
235-1280-410	SUPPLIES AND MATERIALS	-	-	2,500	4,850	4,850	4,850
400	Total Supplies & Materials	-	-	2,500	4,850	4,850	4,850
1280		-	534	20,000	20,000	20,000	20,000
1000	Total 1000 Instruction	-	534	20,000	20,000	20,000	20,000
235		-	534	20,000	20,000	20,000	20,000
Overall		-	\$534	\$20,000	\$20,000	\$20,000	\$20,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 237 - Child Equity

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
237-R3299	OTHER RESTRICTED GRANTS	315,794	517,065	615,441	615,441	615,441	615,441
3000	Total State Sources	315,794	517,065	615,441	615,441	615,441	615,441
237		315,794	517,065	615,441	615,441	615,441	615,441
Overall		\$315,794	\$517,065	\$615,441	\$615,441	\$615,441	\$615,441

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 237 - Child Equity

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1140							
237-1140-113	ADMIN SALARY	-	17,293	-	15,000	15,000	15,000
100	Total Salaries	-	17,293	-	15,000	15,000	15,000
210	Total 237-1140-PERS	-	3,681	-	3,000	3,000	3,000
220	Total 237-1140-FICA	-	1,324	-	1,000	1,000	1,000
230	Total 237-1140-OTHER	-	163	-	213	213	213
240	Total 237-1140-CONT	-	1,177	-	9,240	9,240	9,240
1140		-	23,639	-	28,453	28,453	28,453
1141							
237-1141-310	PROF & TECH SERVICES	-	1,545	104,700	86,449	86,449	86,449
237-1141-318	PROF & IMP COSTS NON-INST	-	2,690	-	-	-	-
300	Total Purchased Services	-	4,235	104,700	86,449	86,449	86,449
1141		-	4,235	104,700	86,449	86,449	86,449
1000	Total 1000 Instruction	-	27,874	104,700	114,902	114,902	114,902
2000	SUPPORT SERVICES						
2210							
237-2210-111	LICENSED SALARY	-	1,385	-	-	-	-
237-2210-112	CLASSIFIED SALARY	77,239	141,247	215,666	175,611	175,611	175,611
237-2210-113	ADMIN SALARY	82,787	66,300	92,400	68,858	68,858	68,858
100	Total Salaries	160,027	208,931	308,066	244,468	244,468	244,468
210	Total 237-2210-PERS	28,082	39,207	32,000	56,532	56,532	56,532
220	Total 237-2210-FICA	12,206	15,940	12,000	22,123	22,123	22,123
230	Total 237-2210-OTHER	530	2,759	1,500	2,947	2,947	2,947
240	Total 237-2210-CONT	57,126	89,798	77,726	109,220	109,220	109,220
237-2210-310	PROF & TECH SERVICES	-	3,681	5,000	-	-	-
237-2210-311	INSTRUCTION SERVICES	29,739	70,662	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 237 - Child Equity**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
237-2210-340	TRAVEL	177	-	7,000	2,000	2,000	2,000
237-2210-351	TELEPHONE	-	2,376	-	-	-	-
300	Total Purchased Services	29,916	76,719	12,000	2,000	2,000	2,000
237-2210-410	SUPPLIES AND MATERIALS	7,828	1,370	7,500	800	800	800
237-2210-450	FOOD SERVICE FOOD	-	-	3,000	-	-	-
237-2210-460	NON-CONSUMABLE ITEMS	1,531	3,662	-	5,000	5,000	5,000
237-2210-470	COMPUTER SOFTWARE	347	955	-	-	-	-
237-2210-480	COMPUTER HARDWARE	2,411	2,044	1,000	2,000	2,000	2,000
400	Total Supplies & Materials	12,117	8,032	11,500	7,800	7,800	7,800
237-2210-690	GRANT INDIRECT CHARGES	15,790	28,156	55,949	55,949	55,949	55,949
600	Total Debt Service	15,790	28,156	55,949	55,949	55,949	55,949
2210		315,794	469,541	510,741	419,437	419,437	419,437
2000	Total 2000 Support Services	315,794	469,541	510,741	500,539	500,539	500,539
237		315,794	497,416	615,441	615,441	615,441	615,441
Overall		\$315,794	\$497,416	\$615,441	\$615,441	\$615,441	\$615,441

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 238 - Latin X

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
238-R3299	OTHER RESTRICTED GRANTS	82,089	36,332	204,311	204,311	204,311	204,311
3000	Total State Sources	82,089	36,332	204,311	204,311	204,311	204,311
238		82,089	36,332	204,311	204,311	204,311	204,311
Overall		\$82,089	\$36,332	\$204,311	\$204,311	\$204,311	\$204,311

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 238 - Latin X**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1140							
238-1140-113	ADMIN SALARY	-	2,499	-	50,191	50,191	50,191
100	Total Salaries	-	2,499	-	50,191	50,191	50,191
210	Total 238-1140-PERS	-	503	-	11,340	11,340	11,340
220	Total 238-1140-FICA	-	191	-	3,785	3,785	3,785
230	Total 238-1140-OTHER	-	8	-	154	154	154
240	Total 238-1140-CONT	-	161	-	-	-	-
1140		-	3,362	-	65,470	65,470	65,470
1000	Total 1000 Instruction	-	3,362	-	65,470	65,470	65,470
2000	SUPPORT SERVICES						
2210							
238-2210-112	CLASSIFIED SALARY	16,151	19,090	40,400	40,400	40,400	40,400
238-2210-113	ADMIN SALARY	7,304	-	39,011	-	-	-
100	Total Salaries	23,454	19,090	79,411	40,400	40,400	40,400
210	Total 238-2210-PERS	2,569	3,354	32,640	7,370	7,370	7,370
220	Total 238-2210-FICA	1,789	1,460	-	292	292	292
230	Total 238-2210-OTHER	79	123	-	532	532	532
240	Total 238-2210-CONT	15,796	12,303	-	-	-	-
238-2210-310	PROF & TECH SERVICES	1,500	-	-	-	-	-
238-2210-311	INSTRUCTION SERVICES	-	-	12,000	12,000	12,000	12,000
238-2210-312	INST PROGRAM IMP SERVICES	-	-	18,000	18,000	18,000	18,000
238-2210-330	STUDENT TRANSPORTATION	-	-	8,000	8,000	8,000	8,000
238-2210-340	TRAVEL	-	-	5,000	5,000	5,000	5,000
300	Total Purchased Services	1,500	-	43,000	43,000	43,000	43,000
238-2210-410	SUPPLIES AND MATERIALS	949	-	30,000	30,000	30,000	30,000
238-2210-480	COMPUTER HARDWARE	8,730	-	-	-	-	-
400	Total Supplies & Materials	9,679	-	30,000	30,000	30,000	30,000

238-2210-640	DUES & FEES	-	-	6,760	4,746	4,746	4,746
238-2210-690	GRANT INDIRECT CHARGES	3,596	-	12,500	12,500	12,500	12,500
600	Total Debt Service	3,596	-	19,260	17,246	17,246	17,246
2210		58,461	36,332	204,311	138,841	138,841	138,841
2240							
238-2240-310	PROF & TECH SERVICES	229	-	-	-	-	-
300	Total Purchased Services	229	-	-	-	-	-
2240		229	-	-	-	-	-
2000	Total 2000 Support Services	58,690	36,332	204,311	138,841	138,841	138,841
238		58,690	39,694	204,311	204,311	204,311	204,311
Overall		\$58,690	\$39,694	\$204,311	\$204,311	\$204,311	\$204,311

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 245 - Reaching Out Mentoring

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
245-R1920	CONT. DONATION PRIV SRCS	-	3,000	1,000	-	-	-
1000	Total Local Sources	-	3,000	1,000	-	-	-
5000	Other Sources						
245-R5400	BEGINNING FUND BALANCE	-	-	31,433	32,000	32,000	32,000
5000	Total Other Sources	-	-	31,433	32,000	32,000	32,000
245		-	3,000	32,433	32,000	32,000	32,000
Overall		-	\$3,000	\$32,433	\$32,000	\$32,000	\$32,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2240							
245-2240-112	CLASSIFIED SALARY	-	-	16,000	-	-	-
100	Total Salaries	-	-	16,000	-	-	-
200	Total Benefits	-	-	3,000	-	-	-
245-2240-310	PROF & TECH SERVICES	-	-	6,000	32,000	32,000	32,000
300	Total Purchased Services	-	-	6,000	32,000	32,000	32,000
245-2240-410	SUPPLIES AND MATERIALS	-	-	4,433	-	-	-
400	Total Supplies & Materials	-	-	4,433	-	-	-
245-2240-640	DUES & FEES	-	-	3,000	-	-	-
600	Total Debt Service	-	-	3,000	-	-	-
2240		-	-	32,433	32,000	32,000	32,000
2000	Total 2000 Support Services	-	-	32,433	32,000	32,000	32,000
245		-	-	32,433	32,000	32,000	32,000
Overall		-	-	\$32,433	\$32,000	\$32,000	\$32,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 246 - Outdoor School**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
246-R3299	OTHER RESTRICTED GRANTS	52,091	107,317	60,000	110,000	110,000	110,000
3000	Total State Sources	52,091	107,317	60,000	110,000	110,000	110,000
246		52,091	107,317	60,000	110,000	110,000	110,000
Overall		\$52,091	\$107,317	\$60,000	\$110,000	\$110,000	\$110,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 246 - Outdoor School**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1111							
246-1111-111	LICENSED SALARY	-	1,725	1,000	1,200	1,200	1,200
246-1111-112	CLASSIFIED SALARY	-	236	-	1,200	1,200	1,200
246-1111-121	SUBS - LICENSED	-	-	-	500	500	500
246-1111-122	SUBS - CLASSIFIED	-	-	-	500	500	500
100	Total Salaries	-	1,961	1,000	3,400	3,400	3,400
210	Total 246-1111-PERS	-	358	300	300	300	300
220	Total 246-1111-FICA	-	148	100	100	100	100
230	Total 246-1111-OTHER	-	21	10	10	10	10
246-1111-310	PROF & TECH SERVICES	46,820	30,671	54,790	22,430	22,430	22,430
246-1111-332	NON-REIMBURSABLE STUDENT	1,961	-	-	-	-	-
300	Total Purchased Services	48,781	30,671	54,790	22,430	22,430	22,430
246-1111-410	SUPPLIES AND MATERIALS	1,400	1,813	3,800	15,000	15,000	15,000
246-1111-450	FOOD SERVICE FOOD	890	-	-	-	-	-
400	Total Supplies & Materials	2,290	1,813	3,800	15,000	15,000	15,000
246-1111-690	GRANT INDIRECT CHARGES	-	725	-	-	-	-
600	Total Debt Service	-	725	-	-	-	-
1111		51,071	35,698	60,000	41,240	41,240	41,240
1000	Total 1000 Instruction	51,071	35,698	60,000	41,240	41,240	41,240

2000	SUPPORT SERVICES						
2210							
246-2210-111	LICENSED SALARY	-	5,200	-	7,000	7,000	7,000
246-2210-112	CLASSIFIED SALARY	-	129	-	-	-	-
246-2210-122	SUBS - CLASSIFIED	-	86	-	-	-	-
100	Total Salaries	-	5,414	-	7,000	7,000	7,000
210	Total 246-2210-PERS	-	1,065	-	1,100	1,100	1,100
220	Total 246-2210F - FICA	-	404	-	580	580	580
230	Total 246-2210-OTHER	-	96	-	80	80	80
246-2210-311	INSTRUCTION SERVICES	-	55,465	-	60,000	60,000	60,000
300	Total Purchased Services	-	55,465	-	60,000	60,000	60,000
2210		-	62,443	-	68,760	68,760	68,760
2550							
246-2550-330	STUDENT TRANSPORTATION	-	9,176	-	-	-	-
300	Total Purchased Services	-	9,176	-	-	-	-
2550		-	9,176	-	-	-	-
2000	Total 2000 Support Services	-	71,620	-	68,760	68,760	68,760
246		51,071	107,317	60,000	110,000	110,000	110,000
Overall		\$51,071	\$107,317	\$60,000	\$110,000	\$110,000	\$110,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 247 - High School Success (HSS)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
247-R3299	OTHER RESTRICTED GRANTS	892,214	740,147	719,591	784,400	784,400	784,400
3000	Total State Sources	892,214	740,147	719,591	784,400	784,400	784,400
5000	Other Sources						
247-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
247		892,214	740,147	719,591	784,400	784,400	784,400
Overall		\$892,214	\$740,147	\$719,591	\$784,400	\$784,400	\$784,400

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 247 - High School Success (HSS)

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1121							
247-1121-111	LICENSED SALARY	-	2,170	5,000	55,000	55,000	-
247-1121-112	CLASSIFIED SALARY	57,806	27,169	50,000	-	-	-
247-1121-121	SUBS - LICENSED	-	588	1,000	-	-	-
100	Total Salaries	57,806	29,926	56,000	55,000	55,000	-
210	Total 247-1121-PERS	10,356	5,449	13,000	2,000	2,000	-
220	Total 247-1121-FICA	4,141	2,079	12,000	3,295	3,295	-
230	Total 247-1121-OTHER	207	361	600	-	-	-
240	Total 247-1121-CONT	52,923	14,585	50,500	-	-	-
247-1121-310	PROF & TECH SERVICES	(20)	-	-	3,000	3,000	-
247-1121-340	TRAVEL	-	2,985	-	-	-	-
300	Total Purchased Services	(20)	2,985	-	3,000	3,000	-
247-1121-410	SUPPLIES AND MATERIALS	6,982	13,955	5,000	1,284	1,284	-
247-1121-415	INCENTIVES	-	-	-	2,000	2,000	-
247-1121-460	NON-CONSUMABLE ITEMS	2,335	12,470	5,000	-	-	-
247-1121-470	COMPUTER SOFTWARE	48	1,282	1,000	10,000	10,000	-
247-1121-480	COMPUTER HARDWARE	2,531	1,591	5,000	-	-	-
400	Total Supplies & Materials	11,897	29,298	16,000	13,284	13,284	-
1121		137,309	84,684	148,100	76,579	76,579	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 247 - High School Success (HSS)**

1131							
247-1131-111	LICENSED SALARY	108,633	84,580	115,000	108,058	108,058	-
247-1131-112	CLASSIFIED SALARY	73,834	95,073	95,000	115,160	115,160	-
247-1131-113	ADMIN SALARY	182,579	118,089	130,000	113,945	113,945	-
247-1131-121	SUBS - LICENSED	379	4,533	4,000	4,000	4,000	-
247-1131-122	SUBS - CLASSIFIED	-	1,182	1,500	500	500	-
247-1131-124	TEMP - CLASSIFIED	3,543	166	500	-	-	-
247-1131-130	ADDITIONAL SALARY	-	291	500	-	-	-
100	Total Salaries	368,967	303,913	346,500	341,663	341,663	-
210	Total 247-1131-PERS	83,291	51,627	63,600	49,788	49,788	-
220	Total 247-1131-FICA	27,562	22,777	23,000	19,910	19,910	-
230	Total 247-1131-OTHER	1,171	3,467	10,500	2,815	2,815	-
240	Total 247-1131-CONT	99,679	89,263	83,500	103,887	103,887	-
247-1131-310	PROF & TECH SERVICES	10,438	300	1,000	13,500	13,500	-
247-1131-311	INSTRUCTION SERVICES	-	1,898	1,000	-	-	-
247-1131-319	OTHER INST, PROF & TECH	-	70	500	-	-	-
247-1131-340	TRAVEL	-	937	100	14,000	14,000	-
300	Total Purchased Services	10,438	3,205	2,600	27,500	27,500	-
247-1131-410	SUPPLIES AND MATERIALS	3,994	154	191	30,716	30,716	-
247-1131-415	INCENTIVES	-	-	10,000	4,000	4,000	-
247-1131-460	NON-CONSUMABLE ITEMS	-	-	-	20,000	20,000	-
247-1131-470	COMPUTER SOFTWARE	10,015	12,231	15,500	-	-	-
247-1131-480	COMPUTER HARDWARE	115,886	-	5,000	-	-	-
400	Total Supplies & Materials	129,895	12,385	30,691	54,716	54,716	-
247-1131-640	DUES & FEES	-	497	500	3,000	3,000	-
600	Total Debt Service	-	497	500	3,000	3,000	-
1131		721,004	487,133	560,891	603,279	603,279	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 247 - High School Success (HSS)**

1270							
247-1270-121	SUBS - LICENSED	-	803	1,000	-	-	-
100	Total Salaries	-	803	1,000	-	-	-
210	Total 247-1270-PERS	-	159	600	-	-	-
220	Total 247-1270-FICA	-	61	100	-	-	-
230	Total 247-1270-OTHER	-	15	100	-	-	-
1270		-	1,038	1,800	-	-	-
1000	Total 1000 Instruction	858,313	572,855	710,791	679,858	679,858	-
2000	SUPPORT SERVICES						
2210							
247-2210-112	CLASSIFIED SALARY	-	-	-	30,123	30,123	-
247-2210-114	MANAGERIAL-CLASSIFIED	4,688	1,466	2,500	-	-	-
100	Total Salaries	4,688	1,466	2,500	30,123	30,123	-
210	Total 247-2210-PERS	129	249	600	13,025	13,025	-
220	Total 247-2210-FICA	359	112	200	4,327	4,327	-
230	Total 247-2210-OTHER	16	5	-	694	694	-
240	Total 247-2210-CONT	798	237	500	39,000	39,000	-
247-2210-410	SUPPLIES AND MATERIALS	-	-	-	1,000	1,000	-
400	Total Supplies & Materials	-	-	-	1,000	1,000	-
247-2210-690	GRANT INDIRECT CHARGES	-	-	-	16,373	16,373	-
600	Total Debt Service	-	-	-	16,373	16,373	-
2210		5,989	2,070	3,800	104,542	104,542	-
2220							
247-2220-111	LICENSED SALARY	-	50,264	-	-	-	-
100	Total Salaries	-	50,264	-	-	-	-
2220		-	50,264	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 247 - High School Success (HSS)**

2410							
247-2410-113	ADMIN SALARY	3,994	2,037	3,500	-	-	-
100	Total Salaries	3,994	2,037	3,500	-	-	-
210	Total 247-2410-PERS	805	346	600	-	-	-
220	Total 247-2410-FICA	302	154	200	-	-	-
230	Total 247-2410-OTHER	12	6	-	-	-	-
240	Total 247-2410-CONT	617	434	700	-	-	-
2410		5,730	2,977	5,000	-	-	-
2000	Total 2000 Support Services	11,719	55,311	8,800	104,542	104,542	-
247		870,032	628,166	719,591	784,400	784,400	-
Overall		\$870,032	\$628,166	\$719,591	\$784,400	\$784,400	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
248-R3299	OTHER RESTRICTED GRANTS	750,971	2,181,173	1,957,244	2,275,110	2,275,110	2,275,110
3000	Total State Sources	750,971	2,181,173	1,957,244	2,275,110	2,275,110	2,275,110
248		750,971	2,181,173	1,957,244	2,275,110	2,275,110	2,275,110
Overall		\$750,971	\$2,181,173	\$1,957,244	\$2,275,110	\$2,275,110	\$2,275,110

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1000	INSTRUCTION						
1111							
248-1111-111	LICENSED SALARY	-	27,009	59,000	135,000	135,000	135,000
248-1111-112	CLASSIFIED SALARY	27,924	168,041	253,000	259,866	259,866	259,866
248-1111-121	SUBS - LICENSED	-	1,616	2,000	-	-	-
248-1111-122	SUBS - CLASSIFIED	3,934	2,781	26,000	-	-	-
248-1111-130	ADDITIONAL SALARY	-	131	2,000	-	-	-
	100 Total Salaries	31,858	199,579	342,000	394,866	394,866	394,866
	210 Total 248-1111-PERS	7,988	33,234	59,500	64,390	64,390	64,390
	220 Total 248-1111-FICA	8,125	14,775	25,000	26,666	26,666	26,666
	230 Total 248-1111-OTHER	345	2,611	2,500	1,333	1,333	1,333
	240 Total 248-1111-CONT	32,423	72,114	167,300	100,034	100,034	100,034
248-1111-310	PROF & TECH SERVICES	400	-	-	-	-	-
248-1111-312	INST PROGRAM IMP SERVICES	-	800	-	-	-	-
248-1111-340	TRAVEL	-	-	12,000	-	-	-
	300 Total Purchased Services	400	800	12,000	-	-	-
248-1111-410	SUPPLIES AND MATERIALS	-	-	6,000	-	-	-
	400 Total Supplies & Materials	-	-	6,000	-	-	-
1111		81,140	323,113	614,300	587,288	587,288	587,288

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1121							
248-1121-111	LICENSED SALARY	-	127,098	29,500	120,000	120,000	120,000
248-1121-112	CLASSIFIED SALARY	17,101	37,830	70,000	70,000	70,000	70,000
248-1121-121	SUBS - LICENSED	-	490	-	-	-	-
248-1121-122	SUBS - CLASSIFIED	-	108	6,000	-	-	-
	100 Total Salaries	17,101	165,526	105,500	190,000	190,000	190,000
	210 Total 248-1121-PERS	1,702	31,537	51,000	39,210	39,210	39,210
	220 Total 248-1121-FICA	1,310	12,377	19,000	17,349	17,349	17,349
	230 Total 248-1121-OTHER	60	2,436	5,100	518	518	518
	240 Total 248-1121-CONT	6,716	42,234	66,100	37,000	37,000	37,000
248-1121-340	TRAVEL	-	-	-	5,000	5,000	5,000
	300 Total Purchased Services	-	-	-	5,000	5,000	5,000
1121		26,889	254,110	246,700	289,077	289,077	289,077

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1131							
248-1131-111	LICENSED SALARY	52	116,539	289,244	290,000	290,000	290,000
248-1131-112	CLASSIFIED SALARY	42,446	42,562	55,000	55,000	55,000	55,000
248-1131-121	SUBS - LICENSED	-	3,327	400	-	-	-
248-1131-122	SUBS - CLASSIFIED	-	-	29,000	-	-	-
	100 Total Salaries	42,498	162,428	373,644	345,000	345,000	345,000
	210 Total 248-1131-PERS	7,377	21,453	18,200	60,892	60,892	60,892
	220 Total 248-1131-FICA	3,178	12,270	20,100	23,515	23,515	23,515
	230 Total 248-1131-OTHER	149	2,375	4,300	1,355	1,355	1,355
	240 Total 248-1131-CONT	29,902	37,441	53,300	101,750	101,750	101,750
248-1131-310	PROF & TECH SERVICES	44,767	55,422	142,000	61,000	61,000	61,000
248-1131-312	INST PROGRAM IMP SERVICES	-	400	500	-	-	-
248-1131-340	TRAVEL	-	3,054	27,000	-	-	-
	300 Total Purchased Services	44,767	58,876	169,500	61,000	61,000	61,000
248-1131-410	SUPPLIES AND MATERIALS	1,340	2,298	24,000	13,000	13,000	13,000
248-1131-415	INCENTIVES	-	281	200	-	-	-
248-1131-460	NON-CONSUMABLE ITEMS	-	810	40,000	-	-	-
248-1131-470	COMPUTER SOFTWARE	-	-	15,000	-	-	-
248-1131-480	COMPUTER HARDWARE	-	60	60,100	-	-	-
	400 Total Supplies & Materials	1,340	3,450	139,300	13,000	13,000	13,000
248-1131-640	DUES & FEES	-	280	300	-	-	-
	600 Total Debt Service	-	280	300	-	-	-
1131		129,211	298,572	778,644	606,512	606,512	606,512

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1140							
248-1140-113	ADMIN SALARY	-	81,522	110,000	35,000	35,000	35,000
	100 Total Salaries	-	81,522	110,000	35,000	35,000	35,000
	210 Total 248-1140-PERS	-	17,838	45,000	2,520	2,520	2,520
	220 Total 248-1140-FICA	-	6,063	20,000	841	841	841
	230 Total 248-1140-OTHER	-	1,051	5,100	47	47	47
	240 Total 248-1140-CONT	-	5,618	10,500	-	-	-
	1140	-	112,093	190,600	38,409	38,409	38,409
1220							
248-1220-111	LICENSED SALARY	-	-	-	60,000	60,000	60,000
	100 Total Salaries	-	-	-	60,000	60,000	60,000
	210 Total 248-1220-PERS	-	-	-	13,782	13,782	13,782
	220 Total 248-1220-FICA	-	-	-	5,261	5,261	5,261
	230 Total 248-1220-OTHER	-	-	-	299	299	299
	1220	-	-	-	79,342	79,342	79,342
1288							
	230 Total 248-1288-234Benefits	-	-	65,000	-	-	-
248-1288-360	CHARTER SCHOOL PAYMENTS	41,961	38,985	37,000	262,843	262,843	262,843
	300 Total Purchased Services	41,961	38,985	37,000	262,843	262,843	262,843
	1288	41,961	38,985	102,000	262,843	262,843	262,843

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
1291							
248-1291-111	LICENSED SALARY	-	45,624	-	50,000	50,000	50,000
100	Total Salaries	-	45,624	-	50,000	50,000	50,000
210	Total 248-1291-211Benefits	-	9,038	-	17,516	17,516	17,516
220	Total 248-1291-220Benefits	-	3,434	-	6,764	6,764	6,764
230	Total 248-1291-231Benefits	-	840	-	380	380	380
240	Total 248-1291-242Benefits	-	10,271	-	18,500	18,500	18,500
1291		-	69,207	-	93,160	93,160	93,160
1420							
248-1420-311	INSTRUCTION SERVICES	-	4,117	-	-	-	-
300	Total Purchased Services	-	4,117	-	-	-	-
1420		-	4,117	-	-	-	-
1000	Total 1000 Instruction	279,201	1,100,196	1,932,244	1,956,631	1,956,631	1,956,631
2000	SUPPORT SERVICES						
2100							
248-2100-410	SUPPLIES AND MATERIALS	-	106	-	-	-	-
400	Total Supplies & Materials	-	106	-	-	-	-
2100		-	106	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2210							
248-2210-111	LICENSED SALARY	-	96,747	-	150,000	150,000	150,000
248-2210-112	CLASSIFIED SALARY	46,777	60,920	-	52,000	52,000	52,000
248-2210-113	ADMIN SALARY	57,695	11,595	-	-	-	-
248-2210-121	SUBS - LICENSED	-	2,596	-	-	-	-
248-2210-122	SUBS - CLASSIFIED	-	108	-	-	-	-
248-2210-130	ADDITIONAL SALARY	-	392	-	-	-	-
100	Total Salaries	104,473	172,358	-	202,000	202,000	202,000
210	Total 248-2210-211Benefits	22,950	29,932	-	45,529	45,529	45,529
220	Total 248-2210-220Benefits	7,933	12,992	-	19,572	19,572	19,572
230	Total 248-2210-231Benefits	340	2,304	-	1,127	1,127	1,127
240	Total 248-2210-242Benefits	33,711	43,453	-	46,250	46,250	46,250
248-2210-310	PROF & TECH SERVICES	3,658	-	-	-	-	-
248-2210-312	INST PROGRAM IMP SERVICES	-	14,411	25,000	-	-	-
248-2210-340	TRAVEL	-	444	-	-	-	-
300	Total Purchased Services	3,658	14,855	25,000	-	-	-
248-2210-410	SUPPLIES AND MATERIALS	-	-	-	4,000	4,000	4,000
248-2210-470	COMPUTER SOFTWARE	-	3,651	-	-	-	-
248-2210-480	COMPUTER HARDWARE	-	10,661	-	-	-	-
400	Total Supplies & Materials	-	14,313	-	4,000	4,000	4,000
2210		173,064	290,207	25,000	318,479	318,479	318,479
2490							
248-2490-312	INST PROGRAM IMP SERVICES	-	53,300	-	-	-	-
300	Total Purchased Services	-	53,300	-	-	-	-
2490		-	53,300	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 248 - Student Investment Account (SIA)**

Budget Detail - Expenditures

ACCT #	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed	2022-2023 Recommended	2022-2023 Adopted
2690							
248-2690-112	CLASSIFIED SALARY	-	256	-	-	-	-
248-2690-122	SUBS - CLASSIFIED	-	249	-	-	-	-
248-2690-130	ADDITIONAL SALARY	-	48	-	-	-	-
100	Total Salaries	-	553	-	-	-	-
210	Total 248-2690-211Benefits	-	124	-	-	-	-
220	Total 248-2690-220Benefits	-	42	-	-	-	-
230	Total 248-2690-231Benefits	-	10	-	-	-	-
2690		-	730	-	-	-	-
2000	Total 2000 Support Services	173,064	344,343	25,000	318,479	318,479	318,479
248		452,266	1,444,539	1,957,244	2,275,110	2,275,110	2,275,110
Overall		\$452,266	\$1,444,539	\$1,957,244	\$2,275,110	\$2,275,110	\$2,275,110

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 249 - Farm to School

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
249-R4505	RESTRICTED FR FED GOV/ST	-	4,133	15,978	10,000	10,000	10,000
4000	Total Federal Sources	-	4,133	15,978	10,000	10,000	10,000
249		-	4,133	15,978	10,000	10,000	10,000
Overall		-	\$4,133	\$15,978	\$10,000	\$10,000	\$10,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	COMMUNITY SERVICES						
3180							
249-3180-410	SUPPLIES AND MATERIALS	-	4,133	15,978	10,000	10,000	10,000
400	Total Supplies & Materials	-	4,133	15,978	10,000	10,000	10,000
3180		-	4,133	15,978	10,000	10,000	10,000
3000	Total 3000 Community Services	-	4,133	15,978	10,000	10,000	10,000
249		-	4,133	15,978	10,000	10,000	10,000
Overall		-	\$4,133	\$15,978	\$10,000	\$10,000	\$10,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 251 - Food Service**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
251-R1600	FOOD SERVICE	9,723	13,387	305,000	14,000	14,000	14,000
251-R1620	DAILY SALES NON-REIMBURSE	8,412	13,339	12,000			
251-R1920	CONT. DONATION PRIV SRCS	6,000		5,000	-	-	-
251-R1960	RECOVER PRIOR YR EXPEND	-		8,000			
251-R1970	SRVCS PROVIDED OTHER FUND	-	28,459	10,000	30,000	30,000	30,000
251-R1990	MISCELLANEOUS	313	553		-	-	-
1000	Total Local Sources	24,448	55,738	340,000	44,000	44,000	44,000
3000	State Sources						
251-R3102	SSF/SCHOOL LUNCH MATCH	-		12,000	12,000	12,000	12,000
251-R3299	OTHER RESTRICTED GRANTS	-	7,992	53,000			
3000	Total State Sources	-	7,992	65,000	12,000	12,000	12,000
4000	Federal Sources						
251-R4500	RESTRICTED FR FED GOV/ST	1,077,893	1,522,624	975,000	1,450,000	1,450,000	1,450,000
251-R4505	RESTRICTED REV FED GOV	-	133,563	25,000	-	-	-
251-R4510	FED GOV - FF&V	44,082	40,613	100,000	70,000	70,000	70,000
251-R4900	REV ON BEHAL OF DISTRICT	93,068	137,739	100,000	100,000	100,000	100,000
4000	Total Federal Sources	1,215,043	1,834,539	1,200,000	1,620,000	1,620,000	1,620,000
5000	Other Sources						
251-R5200	INTERFUND TRANSFERS	11,650	59,150	75,000	15,000	15,000	15,000
251-R5300	SALE OF COMPENS LOSS FIX	-					
251-R5400	BEGINNING FUND BALANCE	-		139,359	136,405	136,405	136,405
5000	Total Other Sources	11,650	59,150	214,359	151,405	151,405	151,405
251		1,251,140	1,957,419	1,819,359	1,827,405	1,827,405	1,827,405
Overall		\$1,251,140	\$1,957,419	\$1,819,359	\$1,827,405	\$1,827,405	\$1,827,405

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 251 - Food Service

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	COMMUNITY SERVICES						
3100							
251-3100-112	CLASSIFIED SALARY	376,925	443,835	437,000	496,416	496,416	496,416
251-3100-114	MANAGERIAL-CLASSIFIED	105,450	128,350	135,059	147,729	147,729	147,729
251-3100-122	SUBS - CLASSIFIED	3,636	21,493	2,000	15,000	15,000	15,000
251-3100-124	TEMP - CLASSIFIED	-	134	-	-	-	-
251-3100-130	ADDITIONAL SALARY	1,085	5,783	10,000	2,000	2,000	2,000
100	Total Salaries	487,096	599,593	584,059	661,145	661,145	661,145
210	Total 251-3100-PERS	97,389	95,537	-	120,376	120,376	120,376
220	Total 251-3100-FICA	36,608	44,817	373,000	46,394	46,394	46,394
230	Total 251-3100-OTHER	11,543	11,501	-	12,313	12,313	12,313
240	Total 251-3100-CONT	162,453	198,274	-	209,453	209,453	209,453
251-3100-310	PROF & TECH SERVICES	-	6,669	15,000	7,000	7,000	7,000
251-3100-318	PROF & IMP COSTS NON-INST	-	260	-	300	300	300
251-3100-320	PROPERTY SERVICES	-	1,140	1,500	-	-	-
251-3100-322	REPAIRS & MAINTENANCE	6,854	11,577	11,000	11,000	11,000	11,000
251-3100-340	TRAVEL	(255)	362	200	200	200	200
251-3100-351	TELEPHONE	624	624	1,500	624	624	624
251-3100-380	NON-INSTR PROF TECH SERV	-	1,520	-	1,500	1,500	1,500
300	Total Purchased Services	7,224	22,152	29,200	20,624	20,624	20,624
251-3100-410	SUPPLIES AND MATERIALS	42,131	56,992	40,000	40,000	40,000	40,000
251-3100-419	WAREHOUSE ADJUSTMENT	(608)	-	-	-	-	-
251-3100-451	FOOD	329,461	572,426	580,000	580,000	580,000	580,000
251-3100-453	COMMODITIES	52,558	-	100,000	95,000	95,000	95,000
251-3100-460	NON-CONSUMABLE ITEMS	30	4,319	10,000	10,000	10,000	10,000
251-3100-480	COMPUTER HARDWARE	-	318	500	500	500	500
400	Total Supplies & Materials	423,572	634,055	730,500	725,500	725,500	725,500

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 251 - Food Service**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
251 3100-540	DEPRECIABLE EQUIPMENT	-	-	95,000	30,000	30,000	30,000
251-3100-541	INITIAL & ADDITNL EQUIP	-	13,000	-	-	-	-
500 Total Capitol Outlay		-	13,000	95,000	30,000	30,000	30,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 252 - Bus Replacement**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
252-R1920	CONT. DONATION PRIV SRCS	169,192	-	-	-	-	-
1000	Total Local Sources	169,192	-	-	-	-	-
4000	Federal Sources						
252-R4500	RESTRICTED FR FED GOV/ST	169,192	-	-	-	-	-
4000	Total Federal Sources	169,192	-	-	-	-	-
5000	Other Sources						
252-R5160	LEASE PURCHASE RECEIPTS	-	-	-	-	-	-
252-R5200	INTERFUND TRANSFERS	190,000	190,000	440,000	150,000	150,000	150,000
252-R5300	SALE OF COMPENS LOSS FIX	4,352	-	-	-	-	-
252-R5400	BEGINNING FUND BALANCE	-	210,000	257,995	495,854	495,854	495,854
5000	Total Other Sources	194,352	400,000	697,995	645,854	645,854	645,854
252		532,736	400,000	697,995	645,854	645,854	645,854
Overall		\$532,736	\$400,000	\$697,995	\$645,854	\$645,854	\$645,854

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 252 - Bus Replacement**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2550							
252-2550-564	BUS & CAPITAL BUS IMPRVS	169,192	-	420,000	355,854	355,854	355,854
500	Total Capitol Outlay	169,192	-	420,000	355,854	355,854	355,854
2550		169,192	-	420,000	355,854	355,854	355,854
2000	Total 2000 Support Services	169,192	-	420,000	355,854	355,854	355,854
5000	DEBT SERVICE & TRANSFERS						
5110							
252-5110-610	REDEMPTION OF PRINCIPAL	200,361	309,400	229,995	245,000	245,000	245,000
252-5110-622	INTEREST FOR BUS & GARAGE	27,989	49,218	48,000	45,000	45,000	45,000
600	Total Debt Service	228,349	358,618	277,995	290,000	290,000	290,000
5110		228,349	358,618	277,995	290,000	290,000	290,000
5000	Total 5000 Other Uses	228,349	358,618	697,995	645,854	645,854	645,854
252		397,541	358,618	697,995	645,854	645,854	645,854
Overall		\$397,541	\$358,618	\$697,995	\$645,854	\$645,854	\$645,854

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 253 - Community Cares Corrdination

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	Federal Sources						
238-R4500	RESTRICTED FR FED GOV	-	-	-	459,690	459,690	459,690
4000	Total Federal Sources	-	-	-	459,690	459,690	459,690
238		-	-	-	459,690	459,690	459,690
Overall		-	-	-	\$459,690	\$459,690	\$459,690

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2320							
253-2210-112	CLASSIFIED SALARY	-	-	-	188,590	188,590	188,590
253-2210-114	MANAGERIAL-CLASSIFIED	-	-	-	70,000	70,000	70,000
100	Total Salaries	-	-	-	258,590	258,590	258,590
210	Total 253-1111-PERS	-	-	-	24,000	24,000	24,000
220	Total 253-1111-FICA	-	-	-	20,000	20,000	20,000
230	Total 253-1111-OTHER	-	-	-	600	600	600
240	Total 253-1111-CONT	-	-	-	101,500	101,500	101,500
253-2210-310	PROF & TECH SERVICES	-	-	-	40,000	40,000	40,000
253-2320-340	TRAVEL	-	-	-	10,000	10,000	10,000
300	Total Purchased Services	-	-	-	50,000	50,000	50,000
253-2320-410	SUPPLIES AND MATERIALS	-	-	-	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	-	5,000	5,000	5,000
2000	Total 2000 Support Services	-	-	-	459,690	459,690	459,690
253		-	-	-	459,690	459,690	459,690
Overall		-	-	-	\$459,690	\$459,690	\$459,690

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 255 - Peggy's Primary Care

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
255-R1920	CONT. DONATION PRIV SRCS	392,000	220,000	100,000	100,000	100,000	100,000
255-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	392,000	220,000	100,000	100,000	100,000	100,000
2000	Intermediate Sources						
255-R2200	RESTRICTED REVENUE	19,501	15,411	-	-	-	-
2000	Total Intermediate Sources	19,501	15,411	-	-	-	-
4000	Federal Sources						
255-R4500	RESTRICTED FR FED GOV/ST	-	-	-	20,000	20,000	20,000
255-R4700	GRANTS FR FED/INTERMEDIAT	-	-	-	-	-	-
4000	Total Federal Sources	-	-	-	20,000	20,000	20,000
5000	Other Sources						
255-R5200	INTERFUND TRANSFERS	57,000	-	-	-	-	-
255-R5400	BEGINNING FUND BALANCE	-	-	54,700	300,000	300,000	300,000
5000	Total Other Sources	57,000	-	54,700	300,000	300,000	300,000
255		468,501	235,411	154,700	420,000	420,000	420,000
Overall		\$468,501	\$235,411	\$154,700	\$420,000	\$420,000	\$420,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 255 - Peggy's Primary Care**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2110							
255-2110-111	LICENSED SALARY	2,560	-	-	-	-	-
255-2110-112	CLASSIFIED SALARY	21,878	19,209	80,000	27,248	27,248	27,248
255-2110-113	ADMIN SALARY	-	-	-	-	-	-
100	Total Salaries	24,438	19,209	80,000	27,248	27,248	27,248
210	Total 255-2110-PERS	4,927	3,572	15,000	9,000	9,000	9,000
220	Total 255-2110-FICA	1,859	1,465	6,000	2,055	2,055	2,055
230	Total 255-2110-OTHER	82	232	2,000	179	179	179
240	Total 255-2110-CONT	11,674	11,286	46,200	23,300	23,300	23,300
255-2110-310	PROF & TECH SERVICES	353	7,425	-	7,107	7,107	7,107
255-2110-322	REPAIRS & MAINTENANCE	-	348	-	2,000	2,000	2,000
255-2110-324	RENTALS	-	-	-	500	500	500
255-2110-340	TRAVEL	-	300	500	5,000	5,000	5,000
300	Total Purchased Services	353	8,073	500	14,607	14,607	14,607
255-2110-410	SUPPLIES AND MATERIALS	1,127	1,485	5,000	6,000	6,000	6,000
255-2110-460	NON-CONSUMABLE ITEMS	-	748	-	3,000	3,000	3,000
400	Total Supplies & Materials	1,127	2,233	5,000	9,000	9,000	9,000
2110		44,461	46,070	154,700	85,388	85,388	85,388
2210							
255-2210-112	CLASSIFIED SALARY	2,944	9,339	-	15,000	15,000	15,000
255-2210-130	ADDITIONAL SALARY	-	65	-	-	-	-
100	Total Salaries	2,944	9,404	-	15,000	15,000	15,000
210	Total 255-2210-PERS	594	1,776	-	2,616	2,616	2,616
220	Total 255-2210-FICA	225	701	-	1,010	1,010	1,010
230	Total 255-2210-OTHER	10	128	-	60	60	60
240	Total 255-2210-CONT	-	3,316	-	5,925	5,925	5,925

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 255 - Peggy's Primary Care**

Budget Detail - Expenditures

255-2210-410	SUPPLIES AND MATERIALS	-	166	-	-	-	-
400	Total Supplies & Materials	-	166	-	-	-	-
2210		3,773	15,491	-	24,612	24,612	24,612
2000	Total 2000 Support Services	48,234	61,561	154,700	110,000	110,000	110,000
4000	CONTINGENCY						
4150							
255-4150-520	BUILDING ACQUISITION	-	265,155	-	-	-	-
500	Total Capitol Outlay	-	265,155	-	-	-	-
4150		-	265,155	-	-	-	-
4152							
255-4152-520	BUILDING ACQUISITION	-	27,523	-	-	-	-
255-4152-540	DEPRECIABLE EQUIPMENT	-	315	-	10,000	10,000	10,000
500	Total Capitol Outlay	-	27,837	-	10,000	10,000	10,000
4152		-	27,837	-	10,000	10,000	10,000
4190							
255-4190-460	NON-CONSUMABLE ITEMS	-	5,916	-	-	-	-
400	Total Supplies & Materials	-	5,916	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 256 - KITS (Kids in Transition to Schools)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
256-R1900	OTHER REV LOCAL SOURCES	-	20,000	-	20,000	20,000	20,000
256-R1920	CONT. DONATION PRIV SRCS	-	17,500	-	17,500	17,500	17,500
1000	Total Local Sources	-	37,500	-	37,500	37,500	37,500
2000	Intermediate Sources						
256-R2200	RESTRICTED REVENUE	-	58,000	20,000	-	-	-
2000	Total Intermediate Sources	-	58,000	20,000	-	-	-
256-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
256-R5400	BEGINNING FUND BALANCE	-	-	17,500	35,000	35,000	35,000
5000	Total Other Sources	-	-	17,500	35,000	35,000	35,000
256		-	95,500	37,500	72,500	72,500	72,500
Overall		-	\$95,500	\$37,500	\$72,500	\$72,500	\$72,500

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 256 - KITS (Kids in Transition to Schools)

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1140							
256-1140-111	LICENSED SALARY	-	20,319	12,000	26,000	26,000	26,000
256-1140-112	CLASSIFIED SALARY	-	18,849	-	21,000	21,000	21,000
256-1140-121	SUBS - LICENSED	-	1,976	-	-	-	-
256-1140-122	SUBS - CLASSIFIED	-	297	-	200	200	200
100	Total Salaries	-	41,441	12,000	47,200	47,200	47,200
210	Total 256-1140-PERS	-	5,177	820	5,500	5,500	5,500
220	Total 256-1140-FICA	-	3,153	300	4,500	4,500	4,500
230	Total 256-1140-OTHER	-	142	100	1,050	1,050	1,050
256-1140-410	SUPPLIES AND MATERIALS	-	1,558	5,000	5,000	5,000	5,000
400	Total Supplies & Materials	-	1,558	5,000	5,000	5,000	5,000
1140		-	51,470	18,220	63,250	63,250	63,250
1141							
256-1141-112	CLASSIFIED SALARY	-	-	12,000	5,000	5,000	5,000
100	Total Salaries	-	-	12,000	5,000	5,000	5,000
210	Total 256-1141-PERS	-	-	800	850	850	850
220	Total 256-1141-FICA	-	-	300	350	350	350
230	Total 256-1141-OTHER	-	-	180	53	53	53
256-1141-310	PROF & TECH SERVICES	-	-	1,000	1,000	1,000	1,000
300	Total Purchased Services	-	-	1,000	1,000	1,000	1,000
256-1141-410	SUPPLIES AND MATERIALS	-	-	5,000	1,997	1,997	1,997
400	Total Supplies & Materials	-	-	5,000	1,997	1,997	1,997
1141		-	-	19,280	9,250	9,250	9,250
1000	Total 1000 Instruction	-	51,470	37,500	72,500	72,500	72,500
2000	SUPPORT SERVICES						
2110							

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 257 - Wellness Program**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
257-R5200	INTERFUND TRANSFERS	5,000	4,000	-	-	-	-
257-R5400	BEGINNING FUND BALANCE	-	10,000	17,783	36,783	36,783	36,783
5000	Total Other Sources	5,000	14,000	17,783	36,783	36,783	36,783
257		5,000	14,000	17,783	36,783	36,783	36,783
Overall		\$5,000	\$14,000	\$17,783	\$36,783	\$36,783	\$36,783

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2645							
257-2645-310	PROF & TECH SERVICES	-	-	10,000	30,000	30,000	30,000
300	Total Purchased Services	-	-	10,000	30,000	30,000	30,000
257-2645-410	SUPPLIES AND MATERIALS	-	-	7,783	6,783	6,783	6,783
400	Total Supplies & Materials	-	-	7,783	6,783	6,783	6,783
2645		-	-	17,783	36,783	36,783	36,783
2000	Total 2000 Support Service	-	-	17,783	36,783	36,783	36,783
257		-	-	17,783	36,783	36,783	36,783
Overall		-	-	\$17,783	\$36,783	\$36,783	\$36,783

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 258 - Extended Learning (Summer School)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	State Sources						
258-R3299	OTHER RESTRICTED GRANTS	192,512	278,904	440,594	-	-	-
3000	Total State Sources	192,512	278,904	440,594	-	-	-
5000	Other Sources						
258-R5200	INTERFUND TRANSFERS	10,000	10,000	-	-	-	-
258-R5400	BEGINNING FUND BALANCE	-	-	-	10,000	10,000	10,000
5000	Total Other Sources	10,000	10,000	-	10,000	10,000	10,000
258		202,512	288,904	440,594	10,000	10,000	10,000
Overall		\$202,512	\$288,904	\$440,594	\$10,000	\$10,000	\$10,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 258 - Extended Learning (Summer School)

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1111							
258-1111-410	SUPPLIES AND MATERIALS	-	675	-	10,000	10,000	10,000
400	Total Supplies & Materials	-	675	-	10,000	10,000	10,000
1111		-	675	-	10,000	10,000	10,000
1113							
258-1113-111	LICENSED SALARY	-	600	-	-	-	-
100	Total Salaries	-	600	-	-	-	-
210	Total 258-1113-PERS	-	119	-	-	-	-
220	Total 258-1113-FICA	-	46	-	-	-	-
230	Total 258-1113-OTHER	-	11	-	-	-	-
1113		-	776	-	-	-	-
1270							
258-1270-111	LICENSED SALARY	5,500	8,975	-	-	-	-
258-1270-112	CLASSIFIED SALARY	1,329	382	-	-	-	-
258-1270-113	ADMIN SALARY	-	8,667	-	-	-	-
258-1270-121	SUBS - LICENSED	-	157	-	-	-	-
100	Total Salaries	6,829	18,181	-	-	-	-
210	Total 258-1270-PERS	2,212	3,591	-	-	-	-
220	Total 258-1270-FICA	920	1,360	-	-	-	-
230	Total 258-1270-OTHER	39	314	-	-	-	-
258-1270-410	SUPPLIES AND MATERIALS	-	-	10,000	-	-	-
258-1270-460	NON-CONSUMABLE ITEMS	-	-	20,000	-	-	-
400	Total Supplies & Materials	-	-	30,000	-	-	-
1270		10,000	23,446	30,000	-	-	-
1410							

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 258 - Extended Learning (Summer School)

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
258-1410-111	LICENSED SALARY	1,674	42,607	48,000	-	-	-
258-1410-112	CLASSIFIED SALARY	93	40,733	45,000	-	-	-
258-1410-113	ADMIN SALARY	-	16,806	23,000	-	-	-
100	Total Salaries	1,767	100,146	116,000	-	-	-
210	Total 258-1410-PERS	2,214	13,248	16,000	-	-	-
220	Total 258-1410-FICA	1,013	7,651	10,000	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 259 - Oregon Community Foundation TAG

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
259-R1920	CONT. DONATION PRIV SRCS	2,400	-	-	-	-	-
1000	Total Local Sources	2,400	-	-	-	-	-
5000	Other Sources						
259-R5400	BEGINNING FUND BALANCE	-	-	7,695	7,695	7,695	7,695
5000	Total Other Sources	-	-	7,695	7,695	7,695	7,695
259		2,400	-	7,695	7,695	7,695	7,695
Overall		\$2,400	-	\$7,695	\$7,695	\$7,695	\$7,695

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1210							
259-1210-111	LICENSED SALARY	-	-	-	-	-	-
259-1210-112	CLASSIFIED SALARY	-	-	-	-	-	-
100	Total Salaries	-	-	-	-	-	-
200	Total Benefits	-	-	-	-	-	-
259-1210-410	SUPPLIES AND MATERIALS	-	-	7,695	7,695	7,695	7,695
400	Total Supplies & Materials	-	-	7,695	7,695	7,695	7,695
1210		-	-	7,695	7,695	7,695	7,695
1000	Total 1000 Instruction	-	-	7,695	7,695	7,695	7,695
259		-	-	7,695	7,695	7,695	7,695
Overall		-	-	\$7,695	\$7,695	\$7,695	\$7,695

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 261 - Preschool Promise**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
261-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
1000	Total Local Sources	-	-	-	-	-	-
3000	State Sources						
261-R3299	OTHER RESTRICTED GRANTS	492,178	582,948	1,249,100	1,249,100	1,249,100	1,249,100
3000	Total State Sources	492,178	582,948	1,249,100	1,249,100	1,249,100	1,249,100
5000	Other Sources						
261-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
261		492,178	582,948	1,249,100	1,249,100	1,249,100	1,249,100
Overall		\$492,178	\$582,948	\$1,249,100	\$1,249,100	\$1,249,100	\$1,249,100

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 261 - Preschool Promise**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1140							
	210 Total 261-1140- PERS	-	311	-	-	-	-
	220 Total 261-1140-FICA	-	177	-	-	-	-
	230 Total 261-1140-OTHER	-	(303)	-	-	-	-
261-1140-690	GRANT INDIRECT CHARGES	1,125	31,881	-	-	-	-
	600 Total Debt Service	1,125	31,881	-	-	-	-
	1140	1,125	32,064	-	-	-	-
1141							
261-1141-111	LICENSED SALARY	136,757	148,785	361,000	397,317	397,317	397,317
261-1141-112	CLASSIFIED SALARY	119,518	137,049	151,000	172,907	172,907	172,907
261-1141-113	ADMIN SALARY	-	-	100,000	100,000	100,000	100,000
261-1141-121	SUBS - LICENSED	947	11,069	-	1,000	1,000	1,000
261-1141-122	SUBS - CLASSIFIED	900	11,559	-	2,000	2,000	2,000
	100 Total Salaries	258,122	308,464	612,000	673,224	673,224	673,224
	210 Total 261-1141- PERS	40,502	52,248	183,147	153,588	153,588	153,588
	220 Total 261-1141-FICA	19,017	22,725	69,000	63,683	63,683	63,683
	230 Total 261-1141-OTHER	1,268	4,249	9,100	9,235	9,235	9,235
	240 Total 261-1141-CONT	123,112	119,868	131,350	124,618	124,618	124,618
261-1141-310	PROF & TECH SERVICES	130	-	-	-	-	-
261-1141-312	INST PROGRAM IMP SERVICES	-	540	-	-	-	-
261-1141-340	TRAVEL	1,000	-	3,000	4,000	4,000	4,000
	300 Total Purchased Services	1,130	540	3,000	4,000	4,000	4,000
261-1141-410	SUPPLIES AND MATERIALS	35,838	2,171	36,750	36,750	36,750	36,750
261-1141-450	FOOD SERVICE FOOD	6,739	7,224	7,000	7,000	7,000	7,000
261-1141-460	NON-CONSUMABLE ITEMS	5,325	6,022	59,958	54,000	54,000	54,000
261-1141-470	COMPUTER SOFTWARE	-	256	-	6,002	6,002	6,002

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 261 - Preschool Promise**

Budget Detail - Expenditures

261-1141-480	COMPUTER HARDWARE	-	2,610	900	8,000	8,000	8,000
400 Total Supplies & Materials		47,903	18,283	104,608	111,752	111,752	111,752
261-1141-500	CAPITAL OUTLAY	-	-	50,000	-	-	-
500 Total Capitol Outlay		-	-	50,000	-	-	-
261-1141-640	DUES & FEES	-	-	5,000	5,000	5,000	5,000
261-1141-690	GRANT INDIRECT CHARGES	-	-	81,895	82,000	82,000	82,000
600 Total Debt Service		-	-	86,895	87,000	87,000	87,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 262 - One Time Funding**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
262-R1990	MISCELLANEOUS	-	-	50,000	50,000	50,000	50,000
1000	Total Local Sources	-	-	50,000	50,000	50,000	50,000
3000	State Sources						
262-R3299	OTHER RESTRICTED GRANTS	92,500	-	525,000	320,000	320,000	320,000
3000	Total State Sources	92,500	-	525,000	320,000	320,000	320,000
5000	Other Sources						
262-R5400	BEGINNING FUND BALANCE				128,000	128,000	128,000
5000	Total Other Sources	-	-	-	128,000	128,000	128,000
262		92,500	-	575,000	498,000	498,000	498,000
Overall		\$92,500	-	\$575,000	\$498,000	\$498,000	\$498,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 262 - One Time Funding

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
262-1111-111	LICENSED SALARY	-	1,022	90,000	-	-	-
100	Total Salaries	-	1,022	90,000	-	-	-
200	Total 262-1111- BENEFITS	-	-	25,000	-	-	-
210	Total 262-1111- PERS	-	210	-	-	-	-
220	Total 262-1111-FICA	-	75	-	-	-	-
230	Total 262-1111-OTHER	-	19	-	-	-	-
1111		-	1,326	115,000	-	-	-
1121							
262-1121-111	LICENSED SALARY	-	82	6,000	-	-	-
100	Total Salaries	-	82	6,000	-	-	-
200	Total 262-1121-200Benefits	-	-	25,000	-	-	-
262-1121-310	PROF & TECH SERVICES	-	-	15,000	-	-	-
300	Total Purchased Services	-	-	15,000	-	-	-
262-1121-410	SUPPLIES AND MATERIALS	-	-	5,000	5,000	5,000	5,000
262-1121-460	NON-CONSUMABLE ITEMS	-	-	3,250	5,000	5,000	5,000
400	Total Supplies & Materials	-	-	8,250	10,000	10,000	10,000
1121		-	82	54,250	10,000	10,000	10,000
1141							
262-1141-112	CLASSIFIED SALARY	-	-	90,000	-	-	-
262-1141-121	SUBS - LICENSED	-	-	44,000	40,980	40,980	40,980
100	Total Salaries	-	-	134,000	40,980	40,980	40,980
200	Total 262-1141-200Benefits	-	-	7,500	-	-	-
1141		-	-	141,500	40,980	40,980	40,980
1000	Total 1000 Instruction	-	1,407	310,750	50,980	50,980	50,980
2000	SUPPORT SERVICES						
2210							

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 262 - One Time Funding**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
262-2210-111	LICENSED SALARY	-	5,318	30,000	240,000	240,000	240,000
262-2210-121	SUBS - LICENSED	-	-	23,000	-	-	-
100	Total Salaries	-	5,318	53,000	240,000	240,000	240,000
200	Total 262-1111- BENEFITS	-	-	15,000	-	-	-
210	Total 262-1111- PERS	-	900	-	21,600	21,600	21,600
220	Total 262-1111-FICA	-	468	-	16,000	16,000	16,000
230	Total 262-1111-OTHER	-	22	-	920	920	920

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 266 - Dental Clinic**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
266-R1810	DENTAL SERVICES	3,645	14,332	15,000	5,000	5,000	5,000
266-R1910	RENTALS	-	-	-	-	-	-
266-R1920	CONT. DONATION PRIV SRCS	10,250	1,000	6,000	1,000	1,000	1,000
266-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	13,895	15,332	21,000	6,000	6,000	6,000
5000	Other Sources						
266-R5200	INTERFUND TRANSFERS	60,000	-	60,000	30,000	30,000	30,000
266-R5400	BEGINNING FUND BALANCE	-	-	22,720	61,233	61,233	61,233
5000	Total Other Sources	60,000	-	82,720	91,233	91,233	91,233
266		73,895	15,332	103,720	97,233	97,233	97,233
Overall		\$73,895	\$15,332	\$103,720	\$97,233	\$97,233	\$97,233

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 266 - Dental Clinic**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2133							
266-2133-114	MANAGERIAL-CLASSIFIED	25,522	29,344	33,246	32,895	32,895	32,895
100	Total Salaries	25,522	29,344	33,246	32,895	32,895	32,895
210	Total 266-2133-PERS	5,065	4,743	9,974	10,445	10,445	10,445
220	Total 266-2133-FICA	1,886	2,179	-	4,985	4,985	4,985
230	Total 266-2133-OTHER	83	370	-	908	908	908
240	Total 266-2133-242 CONT	1,344	982	-	-	-	-
266-2133-310	PROF & TECH SERVICES	964	11,915	30,000	30,000	30,000	30,000
266-2133-322	REPAIRS & MAINTENANCE	-	580	-	-	-	-
266-2133-324	RENTALS	-	676	1,500	-	-	-
266-2133-340	TRAVEL	-	61	1,000	-	-	-
266-2133-355	PRINTING AND BINDING	-	1,375	2,000	-	-	-
300	Total Purchased Services	964	14,607	34,500	30,000	30,000	30,000
266-2133-410	SUPPLIES AND MATERIALS	898	8,194	15,000	5,000	5,000	5,000
266-2133-460	NON-CONSUMABLE ITEMS	209	108	7,000	7,000	7,000	7,000
266-2133-470	COMPUTER SOFTWARE	1,570	2,137	1,000	5,000	5,000	5,000
266-2133-480	COMPUTER HARDWARE	-	-	3,000	1,000	1,000	1,000
400	Total Supplies & Materials	2,677	10,439	26,000	18,000	18,000	18,000
266-2133-640	DUES & FEES	-	210	-	-	-	-
600	Total Debt Service	-	210	-	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 270 - Textbooks (Curriculum)

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
270-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
1000	Total Local Sources	-	-	-	-	-	-
5000	Other Sources						
270-R5200	INTERFUND TRANSFERS	175,000	225,000	300,000	250,000	250,000	250,000
270-R5400	BEGINNING FUND BALANCE	-	-	-	137,403	140,721	380,721
5000	Total Other Sources	175,000	225,000	300,000	387,403	390,721	630,721
270		175,000	225,000	300,000	387,403	390,721	630,721
Overall		\$175,000	\$225,000	\$300,000	\$387,403	\$390,721	\$630,721

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2210							
270-2210-311	INSTRUCTIONAL SERVICES						
270-2210-410	SUPPLIES AND MATERIALS	40,704	8,894	-	-	-	-
270-2210-420	TEXTBOOKS	50,211	452,788	300,000	387,403	387,403	387,403
400	Total Supplies & Materials	90,915	461,682	300,000	387,403	387,403	387,403
2210		90,915	461,682	300,000	387,403	387,403	387,403
2000	Total 2000 Support Services	90,915	461,682	300,000	387,403	387,403	387,403
270		90,915	461,682	300,000	387,403	387,403	387,403
Overall		\$90,915	\$461,682	\$300,000	\$387,403	\$387,403	\$387,403

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 271 - Technology

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
271-R1920	CONT. DONATION PRIV SRCS	4,000	-	-	-	-	-
271-R1990	MISCELLANEOUS	28,644	-	-	-	-	-
271-R1991	e-Rate Reimbursement	392	201,161	93,063	157,209	157,209	157,209
1000	Total Local Sources	33,036	201,161	93,063	157,209	157,209	157,209
5000	Other Sources						
271-R5200	INTERFUND TRANSFERS	200,000	105,795	350,000	320,000	320,000	320,000
271-R5400	BEGINNING FUND BALANCE	-	-	(28,433)	48,000	48,000	48,000
5000	Total Other Sources	200,000	105,795	321,567	368,000	368,000	368,000
271		233,036	306,956	414,630	525,209	525,209	525,209
Overall		\$233,036	\$306,956	\$414,630	\$525,209	\$525,209	\$525,209

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 271 - Technology**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2660							
271-2660-310	PROF & TECH SERVICES	1,440	2,121	14,000	5,000	5,000	5,000
271-2660-322	REPAIRS & MAINTENANCE	966	5,113	12,000	12,000	12,000	12,000
271-2660-340	TRAVEL	-		5,000	5,000	5,000	5,000
300	Total Purchased Services	2,406	7,234	31,000	22,000	22,000	22,000
271-2660-410	SUPPLIES AND MATERIALS	5,346	1,328	11,000	11,000	11,000	11,000
271-2660-460	NON-CONSUMABLE ITEMS	100	1,088	8,000	8,000	8,000	8,000
271-2660-470	COMPUTER SOFTWARE	47,203	59,784	86,800	96,000	96,000	96,000
271-2660-480	COMPUTER HARDWARE	214,780	274,226	272,830	383,209	383,209	383,209
400	Total Supplies & Materials	267,429	336,426	378,630	498,209	498,209	498,209
271-2660-640	DUES & FEES	749	550	5,000	5,000	5,000	5,000
600	Total Debt Service	749	550	5,000	5,000	5,000	5,000
2660		270,584	344,210	414,630	525,209	525,209	525,209
2000	Total 2000 Support Services	270,584	344,210	414,630	525,209	525,209	525,209
271		270,584	344,210	414,630	525,209	525,209	525,209
Overall		\$270,584	\$344,210	\$414,630	\$525,209	\$525,209	\$525,209

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 272 - Communications

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
272-R5200	INTERFUND TRANSFERS	82,500	-	-	-	-	-
272-R5400	BEGINNING FUND BALANCE	-	-	74,211	-	-	-
5000	Total Other Sources	82,500	-	74,211	-	-	-
272		82,500	-	74,211	-	-	-
Overall		\$82,500	-	\$74,211	-	-	-

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2630							
272-2630-113	ADMIN SALARY	21,170	-	30,000	-	-	-
100	Total Salaries	21,170	-	30,000	-	-	-
210	Total 272-2630-211Benefits	5,126	-	15,000	-	-	-
220	Total 272-2630-220Benefits	1,576	-	-	-	-	-
230	Total 272-2630-231Benefits	66	-	-	-	-	-
240	Total 272-2630-242Benefits	1,009	-	-	-	-	-
272-2630-310	PROF & TECH SERVICES	1,457	-	1,900	-	-	-
300	Total Purchased Services	1,457	-	1,900	-	-	-
272-2630-410	SUPPLIES AND MATERIALS	8,775	-	2,111	-	-	-
400	Total Supplies & Materials	8,775	-	2,111	-	-	-
272-2630-640	DUES & FEES	1,705	-	25,200	-	-	-
600	Total Debt Service	1,705	-	25,200	-	-	-
2630		40,883	-	74,211	-	-	-
2000	Total 2000 Support Services	40,883	-	74,211	-	-	-
272		40,883	-	74,211	-	-	-
Overall		\$40,883	-	\$74,211	-	-	-

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 275 - Gear Up Scholarships

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
275-R5400	BEGINNING FUND BALANCE	1,035,993	865,481	740,343	740,343	740,343	740,343
5000	Total Other Sources	1,035,993	865,481	740,343	740,343	740,343	740,343
275		1,035,993	865,481	740,343	740,343	740,343	740,343
Overall		\$1,035,993	\$865,481	\$740,343	\$740,343	\$740,343	\$740,343

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	COMMUNITY SERVICES						
3360							
275-3360-374	OTHER TUITION	170,512	15,749	740,343	740,343	740,343	740,343
300	Total Purchased Services	170,512	15,749	740,343	740,343	740,343	740,343
3360		170,512	15,749	740,343	740,343	740,343	740,343
3000	Total 3000 Community Services	170,512	15,749	740,343	740,343	740,343	740,343
275		170,512	15,749	740,343	740,343	740,343	740,343
Overall		\$170,512	\$15,749	\$740,343	\$740,343	\$740,343	\$740,343

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 275 - Gear Up Scholarships**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
275-R5400	BEGINNING FUND BALANCE	1,035,993	865,481	740,343	740,343	740,343	740,343
5000	Total Other Sources	1,035,993	865,481	740,343	740,343	740,343	740,343
275		1,035,993	865,481	740,343	740,343	740,343	740,343
Overall		\$1,035,993	\$865,481	\$740,343	\$740,343	\$740,343	\$740,343

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	COMMUNITY SERVICES						
3360							
275-3360-374	OTHER TUITION	170,512	15,749	740,343	740,343	740,343	740,343
300	Total Purchased Services	170,512	15,749	740,343	740,343	740,343	740,343
3360		170,512	15,749	740,343	740,343	740,343	740,343
3000	Total 3000 Community Services	170,512	15,749	740,343	740,343	740,343	740,343
275		170,512	15,749	740,343	740,343	740,343	740,343
Overall		\$170,512	\$15,749	\$740,343	\$740,343	\$740,343	\$740,343

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 280 - Cool Schools

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
280-R1990	MISCELLANEOUS	33,231	84,178	36,000	36,000	36,000	36,000
1000	Total Local Sources	33,231	84,178	36,000	36,000	36,000	36,000
5000	Other Sources						
280-R5400	BEGINNING FUND BALANCE	-	-	94,921	158,000	158,000	158,000
5000	Total Other Sources	-	-	94,921	158,000	158,000	158,000
280		33,231	84,178	130,921	194,000	194,000	194,000
Overall		\$33,231	\$84,178	\$130,921	\$194,000	\$194,000	\$194,000

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4000	CONTINGENCY						
4150							
280-4150-310	PROF & TECH SERVICES	-	-	20,000	30,000	30,000	30,000
300	Total Purchased Services	-	-	20,000	30,000	30,000	30,000
4150		-	-	20,000	30,000	30,000	30,000
4000	Total 4000 Facilities	-	-	20,000	30,000	30,000	30,000
5000	DEBT SERVICE & TRANSFERS						
5200							
280-5200-790	OTHER TRANSFERS	-	-	110,921	164,000	164,000	164,000
700	Total Property Insurance, Inter	-	-	110,921	164,000	164,000	164,000
5200		-	-	110,921	164,000	164,000	164,000
5000	Total 5000 Other Uses	-	-	110,921	164,000	164,000	164,000
280		-	-	130,921	194,000	194,000	194,000
Overall		-	-	\$130,921	\$194,000	\$194,000	\$194,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 284 - Classified Staff Professional Development**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
284-R5200	INTERFUND TRANSFERS	10,000	-	-	-	-	-
284-R5400	BEGINNING FUND BALANCE	-	24,424	23,931	23,181	23,181	23,181
5000	Total Other Sources	10,000	24,424	23,931	23,181	23,181	23,181
284		10,000	24,424	23,931	23,181	23,181	23,181
Overall		\$10,000	\$24,424	\$23,931	\$23,181	\$23,181	\$23,181

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 284 - Classified Staff Professional Development**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2240							
284-2240-340	TRAVEL	-	-	3,931	-	-	-
284-2240-376	TUITION REIBURSEMENT	-	750	20,000	23,181	23,181	23,181
300	Total Purchased Services	-	750	23,931	23,181	23,181	23,181
284-2240-410	SUPPLIES AND MATERIALS	(100)	-	-	-	-	-
400	Total Supplies & Materials	(100)	-	-	-	-	-
2240		(100)	750	23,931	23,181	23,181	23,181
2000	Total 2000 Support Services	(100)	750	23,931	23,181	23,181	23,181
284		(100)	750	23,931	23,181	23,181	23,181
Overall		(\$100)	\$750	\$23,931	\$23,181	\$23,181	\$23,181

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 287 - Licensed Staff Professional Development

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
287-R1990	MISCELLANEOUS	-	144	-	-	-	-
287-R5200	INTERFUND TRANSFERS	45,000	32,000	10,000	20,000	20,000	20,000
287-R5400	BEGINNING FUND BALANCE	-	-	30,000	25,000	25,000	25,000
5000	Total Other Sources	45,000	32,144	40,000	45,000	45,000	45,000
287		45,000	32,144	40,000	45,000	45,000	45,000
Overall		\$45,000	\$32,144	\$40,000	\$45,000	\$45,000	\$45,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 288 - Community Recreation**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
288-R1740	FEES	32,628	163,814	134,394	140,000	140,000	140,000
288-R1910	RENTALS	-	600	5,720	-	-	-
288-R1920	CONT. DONATION PRIV SRCS	10,000	81,000	75,000	80,000	80,000	80,000
288-R1970	SRVCS PROVIDED OTHER FUND	-	10,751	10,000	10,000	10,000	10,000
1000	Total Local Sources	42,628	256,165	225,114	230,000	230,000	230,000
5000	Other Sources						
288-R5200	INTERFUND TRANSFERS	60,000	60,000	60,000	70,000	70,000	70,000
288-R5400	BEGINNING FUND BALANCE	58,027		84,074	93,000	93,000	93,000
5000	Total Other Sources	118,027	60,000	144,074	163,000	163,000	163,000
288		160,655	316,165	369,188	393,000	393,000	393,000
Overall		\$160,655	\$316,165	\$369,188	\$393,000	\$393,000	\$393,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 289 Administrators' Professional Development

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
289-R5200	INTERFUND TRANSFERS	36,000	20,000	20,000	15,000	15,000	15,000
289-R5400	BEGINNING FUND BALANCE	-	-	19,109	14,000	14,000	14,000
5000	Total Other Sources	36,000	20,000	39,109	29,000	29,000	29,000
289		36,000	20,000	39,109	29,000	29,000	29,000
Overall		\$36,000	\$20,000	\$39,109	\$29,000	\$29,000	\$29,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 289 Administrators' Professional Development**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2690							
289-2690-111	LICENSED SALARY	2,045	6,750	8,000	7,700	7,700	7,700
289-2690-112	CLASSIFIED SALARY	2,789					
289-2690-121	SUBS - LICENSED	189					
100	Total Salaries	5,023	6,750	8,000	7,700	7,700	7,700
210	Total 289-2690-211 PERS	1,008	1,435	2,000	1,225	1,225	1,225
220	Total 289-2690-220 FICA	370	502	-	574	574	574
230	Total 289-2690-230 OTHER	18	63	-	60	60	60
240	Total 289-2690-242 CONT	60	-	-	-	-	-
289-2690-310	PROF & TECH SERVICES	2,780	348	-	500	500	500
289-2690-340	TRAVEL	250	6,929	18,609	7,000	7,000	7,000
300	Total Purchased Services	3,030	7,277	18,609	7,500	7,500	7,500
289-2690-410	SUPPLIES AND MATERIALS	333	2,067	5,000	6,850	6,850	6,850
289-2690-440	PERIODICALS	-	240	500	91	91	91
400	Total Supplies & Materials	333	2,307	5,500	6,941	6,941	6,941
289-2690-640	DUES & FEES	250	4,090	5,000	5,000	5,000	5,000
600	Total Debt Service	250	4,090	5,000	5,000	5,000	5,000
2690		10,091	22,424	39,109	29,000	29,000	29,000
2000	Total 2000 Support Services	10,091	27,792	39,109	29,000	29,000	29,000
289		10,091	27,792	39,109	29,000	29,000	29,000
Overall		\$10,091	\$27,792	\$39,109	\$29,000	\$29,000	\$29,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 290 - Building Professional Development

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
290-R5200	INTERFUND TRANSFERS	30,000	21,000	20,000	20,000	20,000	20,000
290-R5400	BEGINNING FUND BALANCE	600	-	13,648	18,800	18,800	18,800
5000	Total Other Sources	30,600	21,000	33,648	38,800	38,800	38,800
290		30,600	21,000	33,648	38,800	38,800	38,800
Overall		\$30,600	\$21,000	\$33,648	\$38,800	\$38,800	\$38,800

**South Lane School District 45J3
For the Year Ending June 30, 2023
Fund 290 - Building Professional Development**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2690							
290-1111-121	SUBS - LICENSED		1,611	1,580	6,660	6,660	6,660
100	Total Salaries	-	1,611	1,580	6,660	6,660	6,660
210	Total 290-1132 PERS		285	285	600	600	600
220	Total 290-1132 FICA		114	114	510	510	510
230	Total 290-1132 Other		21	21	30	30	30
1111			2,031	2,000	7,800	7,800	7,800
290-2690-310	PROF & TECH SERVICES	7,992	-	10,000	10,000	10,000	10,000
290-2690-340	TRAVEL	573	135	8,000	5,000	5,000	5,000
300	Total Purchased Services	8,565	135	18,000	15,000	15,000	15,000
290-2690-410	SUPPLIES AND MATERIALS	348	-	2,000	1,000	1,000	1,000
400	Total Supplies & Materials	348	-	2,000	1,000	1,000	1,000
290-2690-640	DUES & FEES	14,604	13,089	11,648	15,000	15,000	15,000
600	Total Debt Service	14,604	13,089	11,648	15,000	15,000	15,000
2690		23,517	13,224	31,648	31,000	31,000	31,000
2000	Total 2000 Support Services	23,517	15,255	33,648	38,800	38,800	38,800
290		23,517	15,255	33,648	38,800	38,800	38,800
Overall		\$23,517	\$15,255	\$33,648	\$38,800	\$38,800	\$38,800

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 292 - Student Body**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
292-R1510	INTEREST ON SAVINGS	555	400	500	500	500	-
292-R1740	FEES	-	-	-	-	-	-
1000	Total Local Sources	555	400	500	500	500	-
5000	Other Sources						
292-R5400	BEGINNING FUND BALANCE	409,082	409,082	409,937	410,337	410,337	-
5000	Total Other Sources	409,082	409,082	409,937	410,337	410,337	-
292		409,637	409,482	410,437	410,837	410,837	-
Overall		\$409,637	\$409,482	\$410,437	\$410,837	\$410,837	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 292 - Student Body**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1113							
292-1113-310	PROF & TECH SERVICES	-	-	20,000	20,000	20,000	20,000
300	Total Purchased Services	-	-	20,000	20,000	20,000	20,000
292-1113-410	SUPPLIES AND MATERIALS	-	-	120,000	120,000	120,000	120,000
400	Total Supplies & Materials	-	-	120,000	120,000	120,000	120,000
292-1113-640	DUES & FEES	-	-	15,000	15,000	15,000	15,000
600	Total Debt Service	-	-	15,000	15,000	15,000	15,000
1113		-	-	155,000	155,000	155,000	155,000
1122							
292-1122-310	PROF & TECH SERVICES	-	-	10,000	10,000	10,000	10,000
300	Total Purchased Services	-	-	10,000	10,000	10,000	10,000
292-1122-410	SUPPLIES AND MATERIALS	-	-	80,000	80,400	80,400	80,400
400	Total Supplies & Materials	-	-	80,000	80,400	80,400	80,400
292-1122-640	DUES & FEES	-	-	26,000	26,000	26,000	26,000
600	Total Debt Service	-	-	26,000	26,000	26,000	26,000
1122		-	-	116,000	116,400	116,400	116,400
1132							
292-1132-310	PROF & TECH SERVICES	-	-	40,000	40,000	40,000	40,000
300	Total Purchased Services	-	-	40,000	40,000	40,000	40,000
292-1132-410	SUPPLIES AND MATERIALS	-	-	64,437	64,437	64,437	64,437
400	Total Supplies & Materials	-	-	64,437	64,437	64,437	64,437
292-1132-640	DUES & FEES	-	-	35,000	35,000	35,000	35,000
600	Total Debt Service	-	-	35,000	35,000	35,000	35,000
1132		-	-	139,437	139,437	139,437	139,437
1000	Total 1000 Instruction	-	-	410,437	410,837	410,837	410,837
292		-	-	410,437	410,837	410,837	410,837
Overall		-	-	\$410,437	\$410,837	\$410,837	\$410,837

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 291 - Reimbursable Costs

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
291-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
291-R1960	RECOVER PRIOR YR EXPEND	-	-	-	-	-	-
291-R1990	MISCELLANEOUS	73,223	91,465	78,000	141,585	141,585	141,585
1000	Total Local Sources	73,223	91,465	78,000	141,585	141,585	141,585
2000	Intermediate Sources						
291-R2200	RESTRICTED REVENUE	2,432	-	35,000	-	-	-
2000	Total Intermediate Sources	2,432	-	35,000	-	-	-
3000	State Sources						
291-R3299	OTHER RESTRICTED GRANTS	35,913	-	30,000	35,000	35,000	35,000
3000	Total State Sources	35,913	-	30,000	35,000	35,000	35,000
5000	Other Sources						
291-R5400	BEGINNING FUND BALANCE	112,260	100,000	-	-	-	-
5000	Total Other Sources	112,260	100,000	-	-	-	-
291		223,828	191,465	143,000	176,585	176,585	176,585
Overall		\$223,828	\$191,465	\$143,000	\$176,585	\$176,585	\$176,585

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 291 - Reimbursable Costs

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1111							
291-1111-111	LICENSED SALARY	5,090	-	-	-	-	-
291-1111-112	CLASSIFIED SALARY	19,502	29,755	80,000	35,000	35,000	35,000
291-1111-121	SUBS - LICENSED	664	1,176	-	32,000	32,000	32,000
100	Total Salaries	25,256	30,931	80,000	67,000	67,000	67,000
210	Total 291-1111-211Benefits	4,802	5,633	20,000	52,231	52,231	52,231
220	Total 291-1111-220Benefits	1,925	2,366	-	2,472	2,472	2,472
230	Total 291-1111-231Benefits	84	346	-	194	194	194
240	Total 291-1111-242Benefits	3,754	4,690	-	4,000	4,000	4,000
291-1111-310	PROF & TECH SERVICES	-	-	8,000	-	-	-
291-1111-340	TRAVEL	-	-	10,000	5,000	5,000	5,000
300	Total Purchased Services	-	-	18,000	5,000	5,000	5,000
291-1111-410	SUPPLIES AND MATERIALS	2,129	626	15,000	5,000	5,000	5,000
400	Total Supplies & Materials	2,129	626	15,000	5,000	5,000	5,000
1111		37,950	44,591	133,000	135,898	135,898	135,898
1121							
291-1121-111	LICENSED SALARY	960	-	-	-	-	-
291-1121-112	CLASSIFIED SALARY	90	-	-	-	-	-
100	Total Salaries	1,050	-	-	-	-	-
210	Total 291-1121-211Benefits	182	-	-	-	-	-
220	Total 291-1121-220Benefits	80	-	-	-	-	-
230	Total 291-1121-231Benefits	3	-	-	-	-	-
291-1121-340	TRAVEL	2,227	2,613	-	2,000	2,000	2,000
300	Total Purchased Services	2,227	2,613	-	2,000	2,000	2,000
291-1121-410	SUPPLIES AND MATERIALS	3,066	1,212	-	2,000	2,000	2,000
291-1121-460	NON-CONSUMABLE ITEMS	66	683	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 291 - Reimbursable Costs**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
400	Total Supplies & Materials	3,132	1,896	-	2,000	2,000	2,000
1121		6,674	4,508	-	4,000	4,000	4,000
1122							
291-1122-640	DUES & FEES	-	1,600	-	1,000	1,000	1,000
600	Total Debt Service	-	1,600	-	1,000	1,000	1,000
1122		-	1,600	-	1,000	1,000	1,000
1131							
291-1131-111	LICENSED SALARY	5,358	800	-	4,000	4,000	4,000
291-1131-112	CLASSIFIED SALARY	6,858	8,052	-	1,000	1,000	1,000
291-1131-121	SUBS - LICENSED	379	4,041	-	-	-	-
291-1131-124	TEMP - CLASSIFIED	-	1,133	-	7,000	7,000	7,000
100	Total Salaries	12,594	14,026	-	12,000	12,000	12,000
210	Total 291-1131-211Benefits	2,663	2,091	-	4,201	4,201	4,201
220	Total 291-1131-220Benefits	952	982	-	3,230	3,230	3,230
230	Total 291-1131-231Benefits	171	265	-	256	256	256
291-1131-310	PROF & TECH SERVICES	900	1,731	-	-	-	-
291-1131-312	INST PROGRAM IMP SERVICES	-	19,250	-	-	-	-
291-1131-340	TRAVEL	-	117	-	-	-	-
300	Total Purchased Services	900	21,098	-	-	-	-
291-1131-410	SUPPLIES AND MATERIALS	10,972	5,555	-	8,000	8,000	8,000
291-1131-460	NON-CONSUMABLE ITEMS	-	11,004	-	8,000	8,000	8,000
291-1131-480	COMPUTER HARDWARE	11,976	-	-	-	-	-
400	Total Supplies & Materials	22,949	16,558	-	16,000	16,000	16,000
1131		40,228	55,020	-	35,687	35,687	35,687
1132							
291-1132-410	SUPPLIES AND MATERIALS	-	274	-	-	-	-
400	Total Supplies & Materials	-	274	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 291 - Reimbursable Costs**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1132		-	274	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 296 - Early Retirement**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
296-R1990	MISCELLANEOUS	12,331	-	-	-	-	-
1000	Total Local Sources	12,331	-	-	-	-	-
5000	Other Sources						
296-R5200	INTERFUND TRANSFERS	105,000	-	-	-	-	-
296-R5400	BEGINNING FUND BALANCE	(7,922)	-	69,540	69,540	69,540	69,540
5000	Total Other Sources	97,078	-	69,540	69,540	69,540	69,540
296		97,078	-	69,540	69,540	69,540	69,540
Overall		\$109,409	-	\$69,540	\$69,540	\$69,540	\$69,540

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 296 - Early Retirement**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2700							
296-2700-116	SUP RETIREMENT STIPENDS	-	20,000	-	-	-	-
100	Total Salaries	-	20,000	-	-	-	-
210	Total 296-2700 PERS	-	340	-	-	-	-
220	Total 296-2700 FICA	-	1,457	-	-	-	-
230	Total 296-2700 OTHER	-	24	-	-	-	-
240	Total 296-2700 CONT	-	1,272	-	-	-	-
270	Total 296-2700 POST RET	39,869	8,840	-	-	-	-
2700		39,869	31,934	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 297 - PERS Reserve**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
297-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
297-R1970	SRVCS PROVIDED OTHER FUNDS	-	-	-	-	-	-
1000	Total Local Sources	-	-	-	-	-	-
5000	Other Sources						
297-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
297-R5400	BEGINNING FUND BALANCE	301,696	301,696	301,693	301,693	301,693	301,693
5000	Total Other Sources	301,696	301,696	301,693	301,693	301,693	301,693
297		301,696	301,696	301,693	301,693	301,693	301,693
Overall		\$301,696	\$301,696	\$301,693	\$301,693	\$301,693	\$301,693

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 297 - PERS Reserve**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
297-6000-810	PLANNED RESERVE	301,696	301,696	301,693	301,693	301,693	301,693
5000	Total Other Sources	301,696	301,696	301,693	301,693	301,693	301,693
Overall		\$301,696	\$301,696	\$301,693	\$301,693	\$301,693	\$301,693

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 299 - Athletics

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
299-R1710	ADMISSIONS	-	-	-	-	-	-
299-R1740	FEES	865	30,135	36,500	36,500	36,500	36,500
299-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
299-R1990	MISCELLANEOUS	-	9,185	-	-	-	-
1000	Total Local Sources	865	39,320	36,500	36,500	36,500	36,500
5000	Other Sources						
299-R5200	INTERFUND TRANSFERS	479,000	279,000	350,000	550,000	550,000	550,000
299-R5300	SALE OF COMPENS LOSS FIX	-	-	-	-	-	-
299-R5400	BEGINNING FUND BALANCE	(55,961)	(55,961)	153,049	(50,418)	(50,418)	(50,418)
5000	Total Other Sources	423,039	223,039	503,049	499,582	499,582	499,582
299		423,904	262,359	539,549	536,082	536,082	536,082
Overall		\$423,904	\$262,359	\$539,549	\$536,082	\$536,082	\$536,082

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 299 - Athletics**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1122							
299-1122-133	ATHLETIC DUTY PAY	-	17,055	-	-	-	-
100	Total Salaries	-	17,055	-	-	-	-
210	Total 299-1122-211 PERS	-	2,690	-	3,600	3,600	3,600
220	Total 299-1122-220 FICA	-	1,285	-	1,500	1,500	1,500
230	Total 299-1122-231 Other	-	314	-	300	300	300
1122		-	21,343	-	5,400	5,400	5,400
1131							
299-1131-133	ATHLETIC DUTY PAY	-	3,800	-	-	-	-
100	Total Salaries	-	3,800	-	-	-	-
210	Total 299-1131-211 PERS	-	650	-	1,200	1,200	1,200
220	Total 299-1131-220 FICA	-	283	-	2,000	2,000	2,000
230	Total 299-1131-231 Other	-	70	-	-	-	-
1131		-	4,803	-	3,200	3,200	3,200
1132							
299-1132-133	ATHLETIC DUTY PAY	157,084	307,194	16,995	300,000	300,000	300,000
299-1132-134	SUPERVISION DUTY PAY	8,251	3,578	290,004	50,000	50,000	50,000
100	Total Salaries	165,335	310,772	306,999	350,000	350,000	350,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 300 - General Obligation Bonds 2012

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
300-R1111	CURRENT YEAR'S TAXES	1,916,626	2,131,264	2,149,886	2,000,000	2,000,000	2,000,000
300-R1112	PRIOR YEAR'S TAXES	32,471	22,664	18,696	15,000	15,000	15,000
300-R1510	INTEREST ON SAVINGS	7,519	18,499	12,000	15,000	15,000	15,000
1000	Total Local Sources	1,956,616	2,172,427	2,180,582	2,030,000	2,030,000	2,030,000
5000	Other Sources						
300-R5400	BEGINNING FUND BALANCE	215,713	215,713	-	295,000	295,000	295,000
5000	Total Other Sources	215,713	215,713	-	295,000	295,000	295,000
300		2,172,329	2,388,140	2,180,582	2,325,000	2,325,000	2,325,000
Overall		\$2,172,329	\$2,388,140	\$2,180,582	\$2,325,000	\$2,325,000	\$2,325,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 300 - General Obligation Bonds 2012

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
300-5110-610	REDEMPTION OF PRINCIPAL	1,609,993	1,720,009	1,769,850	2,000,000	2,000,000	2,000,000
300-5110-621	INTEREST	389,550	341,232	410,732	325,000	325,000	325,000
300-5110-640	DUES & FEES	(1)	-	-	-	-	-
600	Total Debt Service	1,999,542	2,061,241	2,180,582	2,325,000	2,325,000	2,325,000
5110		1,999,542	2,061,241	2,180,582	2,325,000	2,325,000	2,325,000
5000	Total 5000 Other Uses	1,999,542	2,061,241	2,180,582	2,325,000	2,325,000	2,325,000
300		1,999,542	2,061,241	2,180,582	2,325,000	2,325,000	2,325,000
Overall		\$1,999,542	\$2,061,241	\$2,180,582	\$2,325,000	\$2,325,000	\$2,325,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 302 - Qualified Zone Academy Bond**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	Other Sources						
302-R5200	INTERFUND TRANSFERS	152,000	202,000	207,000	260,000	260,000	260,000
302-R5400	BEGINNING FUND BALANCE	-	-	(2,728)	-	-	-
5000	Total Other Sources	152,000	202,000	204,272	260,000	260,000	260,000
302		152,000	202,000	204,272	260,000	260,000	260,000
Overall		\$152,000	\$202,000	\$204,272	\$260,000	\$260,000	\$260,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 302 - Qualified Zone Academy Bond**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
302-5110-610	REDEMPTION OF PRINCIPAL	198,334	203,334	203,334	257,500	257,500	257,500
302-5110-621	INTEREST	2,747	1,876	938	2,500	2,500	2,500
600	Total Debt Service	201,081	205,210	204,272	260,000	260,000	260,000
5110		201,081	205,210	204,272	260,000	260,000	260,000
5000	Total 5000 Other Uses	201,081	205,210	204,272	260,000	260,000	260,000
302		201,081	205,210	204,272	260,000	260,000	260,000
Overall		\$201,081	\$205,210	\$204,272	\$260,000	\$260,000	\$260,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 303 - General Obligation Bonds 2016B

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
303-R1111	CURRENT YEAR'S TAXES	911,050	1,013,094	959,558	1,000,000	1,000,000	1,000,000
303-R1112	PRIOR YEAR'S TAXES	15,264	10,488	9,926	9,000	9,000	9,000
303-R1510	INTEREST ON SAVINGS	6,620	7,943	5,000	5,000	5,000	5,000
1000	Total Local Sources	932,934	1,031,525	974,484	1,014,000	1,014,000	1,014,000
5000	Other Sources						
303-R5120	BOND PREMIUM	-	-	-	-	-	-
303-R5400	BEGINNING FUND BALANCE	22,720	22,720	26,204	11,000	11,000	11,000
5000	Total Other Sources	22,720	22,720	26,204	11,000	11,000	11,000
303		955,654	1,054,245	1,000,688	1,025,000	1,025,000	1,025,000
Overall		\$955,654	\$1,054,245	\$1,000,688	\$1,025,000	\$1,025,000	\$1,025,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 303 - General Obligation Bonds 2016B

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
303-5110-610	REDEMPTION OF PRINCIPAL	395,000	430,000	470,000	490,000	490,000	490,000
303-5110-621	INTEREST	563,687	547,886	530,688	535,000	535,000	535,000
600	Total Debt Service	958,687	977,886	1,000,688	1,025,000	1,025,000	1,025,000
5110		958,687	977,886	1,000,688	1,025,000	1,025,000	1,025,000
5000	Total 5000 Other Uses	958,687	977,886	1,000,688	1,025,000	1,025,000	1,025,000
303		958,687	977,886	1,000,688	1,025,000	1,025,000	1,025,000
Overall		\$958,687	\$977,886	\$1,000,688	\$1,025,000	\$1,025,000	\$1,025,000

South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 430 - CET Capital Projects

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000 Local Sources							
430-R1130	CONSTRUCTION EXCISE TAX	107,390	157,974	180,000	50,000	50,000	-
430-R1510	INTEREST ON SAVINGS	744	754	600	1,000	1,000	-
1000 Total Local Sources		108,134	158,728	180,600	51,000	51,000	-
5000 Other Sources							
430-R5400	BEGINNING FUND BALANCE	92,417	92,417	147,161	276,000	276,000	-
5000 Total Other Sources		92,417	92,417	147,161	276,000	276,000	-
430		200,551	251,145	327,761	327,000	327,000	-
Overall		\$200,551	\$251,145	\$327,761	\$327,000	\$327,000	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 450 - Capital Plus**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
450-R1910	RENTALS	52,110	48,001	45,000	6,000	6,000	-
450-R1920	CONT. DONATION PRIV SRCS	-	-	-	-	-	-
450-R1960	RECOVER PRIOR YR EXPEND	-	-	-	-	-	-
450-R1990	MISCELLANEOUS	2	-	-	-	-	-
1000	Total Local Sources	52,112	48,001	45,000	6,000	6,000	-
2000	Intermediate Sources						
450-R2200	RESTRICTED REVENUE	-	-	-	-	-	-
2000	Total Intermediate Sources	-	-	-	-	-	-
3000	State Sources						
450-R3299	OTHER RESTRICTED GRANTS	23,757	-	-	-	-	-
3000	Total State Sources	23,757	-	-	-	-	-
4000	Federal Sources						
450-R4500	RESTRICTED FR FED GOV/ST	-	-	-	-	-	-
4000	Total Federal Sources	-	-	-	-	-	-
5000	Other Sources						
450-R5160	LEASE PURCHASE RECEIPTS	-	-	-	-	-	-
450-R5200	INTERFUND TRANSFERS	100,000	150,000	340,000	310,000	310,000	-
450-R5400	BEGINNING FUND BALANCE	11,794	-	93,888	80,000	80,000	-
5000	Total Other Sources	111,794	150,000	433,888	390,000	390,000	-
Overall		\$187,663	\$198,001	\$478,888	\$396,000	\$396,000	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 450 - Capital Plus**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2540							
450-2540-310	PROF & TECH SERVICES	43,191	13,347	54,375	30,500	30,500	30,500
450-2540-320	PROPERTY SERVICES	-	23,201	160,000	150,000	150,000	150,000
450-2540-324	RENTALS	-	454	-	17,000	17,000	17,000
300	Total Purchased Services	43,191	37,002	214,375	197,500	197,500	197,500
450-2540-410	SUPPLIES AND MATERIALS	98,007	73,917	50,000	120,000	120,000	120,000
450-2540-460	NON-CONSUMABLE ITEMS	1,218	7,981	83,225	60,000	60,000	60,000
400	Total Supplies & Materials	99,225	81,898	133,225	180,000	180,000	180,000
450-2540-530	IMPROVE OTHER THAN BUILD	-	-	113,888			
450-2540-541	INITIAL & ADDITNL EQUIP	-	-	14,400	15,000	15,000	15,000
500	Total Capitol Outlay	-	-	128,288	15,000	15,000	15,000
450-2540-640	DUES & FEES	3,474	2,338	3,000	3,500	3,500	3,500
600	Total Debt Service	3,474	2,338	3,000	3,500	3,500	3,500
2540		145,890	121,238	478,888	396,000	396,000	396,000
2660		-	-	-	-	-	-
2000	Total 2000 Support Services	145,890	121,238	478,888	396,000	396,000	396,000
4000	CONTINGENCY						
4150							
450-4150-389	NON-INSTR PROF TECH SERV	309,158	-	-	-	-	-
300	Total Purchased Services	309,158	-	-	-	-	-
4150		309,158	-	-	-	-	-
4000	Total 4000 Facilities	309,158	121,238	478,888	396,000	396,000	396,000
450		455,047	121,238	478,888	396,000	396,000	396,000
Overall		\$455,047	\$121,238	\$478,888	\$396,000	\$396,000	\$396,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 470 - Building Replacement**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
470-R1510	INTEREST ON SAVINGS	13,542	2,206	641	-	-	-
470-R1515	INTEREST ON INVESTMENTS	-	-	-	-	-	-
470-R1920	CONT. DONATION PRIV SRCS	22,425	-	-	-	-	-
470-R1990	MISCELLANEOUS	-	-	-	-	-	-
1000	Total Local Sources	35,967	2,206	641	-	-	-
5000	Other Sources						
470-R5110	BOND PROCEEDS	-	-	-	-	-	-
470-R5120	BOND PREMIUM	-	-	-	-	-	-
470-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
470-R5300	SALE OF COMPENS LOSS FIX	-	-	-	-	-	-
470-R5400	BEGINNING FUND BALANCE	2,286,367	693,000	18,647	-	-	-
5000	Total Other Sources	2,286,367	693,000	18,647	-	-	-
470		2,322,334	695,206	19,288	-	-	-
Overall		\$2,322,334	\$695,206	\$19,288	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 470 - Building Replacement**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
470-2540-460	NON-CONSUMABLE ITEMS		3,388				
300	Total Purchased Services	-	3,388	-	-	-	-
2540		-	3,388	-	-	-	-
2000	Total 2000 Support Services	-	3,388	-	-	-	-
4000	CONTINGENCY						
470-4151-520	BUILDING ACQUISITION	-	78,378	-	-	-	-
500	Total Capitol Outlay	-	78,378	-	-	-	-
4150			78,378	-	-	-	-
470-4151-389	NON-INSTR PROF TECH SERV	39,285	-	-	-	-	-
300	Total Purchased Services	39,285	-	-	-	-	-
470-4151-460	NON-CONSUMABLE ITEMS	-	1,986	-	-	-	-
400	Total Supplies & Materials	-	1,986	-	-	-	-
4151		39,285	1,986	-	-	-	-
4152							
470-4152-322	Repairs & Maintenance	-	26,255	-	-	-	-
470-4152-389	NON-INSTR PROF TECH SERV	359,444	98,941	-	-	-	-
300	Total Purchased Services	359,444	125,196	-	-	-	-
470-4152-410	SUPPLIES AND MATERIALS	134,635	34,679	-	-	-	-
400	Total Supplies & Materials	134,635	34,679	-	-	-	-
470-4152-520	BUILDING ACQUISITION	-	7,273	-	-	-	-
470-4152-530	IMPROVE OTHER THAN BUILD	-	19,800	-	-	-	-
470-4152-540	Depreciable Equipment	-	86,153	-	-	-	-
470-4152-541	INITIAL & ADDITNL EQUIP	786,577	480,772	-	-	-	-
500	Total Capitol Outlay	786,577	593,998	-	-	-	-

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 470 - Building Replacement**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
4152		1,280,655	753,873	-	-	-	-
4153							
470-4153-389	NON-INSTR PROF TECH SERV	8,342	6,226	-	-	-	-
300	Total Purchased Services	8,342	6,226	-	-	-	-
470-4153-460	NON-CONSUMABLE ITEMS	83,027	-	-	-	-	-
470-4153-470	COMPUTER SOFTWARE	-	35	-	-	-	-
470-4153-480	COMPUTER HARDWARE	-	28,558	-	-	-	-
400	Total Supplies & Materials	83,027	28,593	-	-	-	-
4153		91,369	34,819	-	-	-	-
4154							
470-4154-520	BUILDING ACQUISITION	(34,075)	-	-	-	-	-
500	Total Capitol Outlay	(34,075)	-	-	-	-	-
470-4154-640	DUES & FEES	-	-	-	-	-	-
600	Total Debt Service	-	-	-	-	-	-
4154		(34,075)	-	-	-	-	-
4180							
470-4180-530	IMPROVE OTHER THAN BUILD	-	4,550	-	-	-	-
470-4180-540	Depreciable Equipment	-	27,336	-	-	-	-
300	Total Purchased Services	-	31,886	-	-	-	-
500	Total Capitol Outlay	-	31,886	-	-	-	-
4180		-	31,886	-	-	-	-
4000	Total 4000 Facilities	1,377,235	904,330	-	-	-	-
470		1,377,235	904,330	-	-	-	-
Overall		\$1,377,235	\$904,330	-	-	-	-

Bond Funds will be expended as of June 30 2022

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 304 - PERS UAL**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
304-R1510	INTEREST ON SAVINGS	-	-	-	-	-	-
304-R1970	SRVCS PROVIDED OTHER FUND	2,383,120	2,896,553	2,434,378	2,739,879	2,739,879	2,739,879
1000	Total Local Sources	2,383,120	2,896,553	2,434,378	2,739,879	2,739,879	2,739,879
5000	Other Sources						
304-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
304-R5400	BEGINNING FUND BALANCE	122,188	25,000	74,622	260,121	260,121	260,121
5000	Total Other Sources	122,188	25,000	74,622	260,121	260,121	260,121
304		2,505,308	2,921,553	2,509,000	3,000,000	3,000,000	3,000,000
Overall		\$2,505,308	\$2,921,553	\$2,509,000	\$3,000,000	\$3,000,000	\$3,000,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 304 - PERS UAL**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 ACTUAL	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
304-5110-610	REDEMPTION OF PRINCIPAL	593,952	591,275	594,000	600,000	600,000	600,000
304-5110-621	INTEREST	1,871,905	2,009,985	1,915,000	2,400,000	2,400,000	2,400,000
600	Total Debt Service	2,465,857	2,601,260	2,509,000	3,000,000	3,000,000	3,000,000
5110		2,465,857	2,601,260	2,509,000	3,000,000	3,000,000	3,000,000
5000	Total 5000 Other Uses	2,465,857	2,601,260	2,509,000	3,000,000	3,000,000	3,000,000
304		2,465,857	2,601,260	2,509,000	3,000,000	3,000,000	3,000,000
Overall		\$2,465,857	\$2,601,260	\$2,509,000	\$3,000,000	\$3,000,000	\$3,000,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 305 - Pension Bond 2022A**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
305-R1510	INTEREST ON SAVINGS	-	-	-	-	-	-
305-R1970	SRVCS PROVIDED OTHER FUND	-	-	1,569,123	1,622,474	1,622,474	1,622,474
605-R5110	BOND PROCEEDS	-	-	-	-	-	-
1000	Total Local Sources	-	-	1,569,123	1,622,474	1,622,474	1,622,474
5000	Other Sources						
305-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
305-R5400	BEGINNING FUND BALANCE	-	-	-	-	-	-
5000	Total Other Sources	-	-	-	-	-	-
305		-	-	1,569,123	1,622,474	1,622,474	1,622,474
Overall		-	-	\$1,569,123	\$1,622,474	\$1,622,474	\$1,622,474

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 305 - Pension Bond 2022A**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 ACTUAL	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
5000	DEBT SERVICE & TRANSFERS						
5110							
305-5110-610	REDEMPTION OF PRINCIPAL	-	-	354,952	450,492	450,492	450,492
305-5110-621	INTEREST	-	-	1,214,171	1,171,982	1,171,982	1,171,982
600	Total Debt Service	-	-	1,569,123	1,622,474	1,622,474	1,622,474
5110		-	-	1,569,123	1,622,474	1,622,474	1,622,474
5000	Total 5000 Other Uses	-	-	1,569,123	1,622,474	1,622,474	1,622,474
305		-	-	1,569,123	1,622,474	1,622,474	1,622,474
Overall		-	-	\$1,569,123	\$1,622,474	\$1,622,474	\$1,622,474

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 724 - Nursing**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
724-R1510	INTEREST ON SAVINGS	40	29	100	120	120	120
1000	Total Local Sources	40	29	100	120	120	120
5000	Other Sources						
724-R5400	BEGINNING FUND BALANCE	4,993	4,993	5,058	5,061	5,061	5,061
5000	Total Other Sources	4,993	4,993	5,058	5,061	5,061	5,061
724		5,033	5,022	5,158	5,181	5,181	5,181
Overall		\$5,033	\$5,022	\$5,158	\$5,181	\$5,181	\$5,181

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 724 - Nursing**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
2000	SUPPORT SERVICES						
2130							
724-2130-310	PROF & TECH SERVICES	-	-	3,000	3,500	3,500	3,500
300	Total Purchased Services	-	-	3,000	3,500	3,500	3,500
724-2130-410	SUPPLIES AND MATERIALS	-	-	2,158	1,681	1,681	1,681
400	Total Supplies & Materials	-	-	2,158	1,681	1,681	1,681
2130		-	-	5,158	5,181	5,181	5,181
2000	Total 2000 Support Services	-	-	5,158	5,181	5,181	5,181
724		-	-	5,158	5,181	5,181	5,181
Overall		-	-	\$5,158	\$5,181	\$5,181	\$5,181

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 750 - Scholarships**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
750-R1510	INTEREST ON SAVINGS	2,538	2,128	5,000	3,000	3,000	3,000
750-R1920	CONT. DONATION PRIV SRCS	8,500	-	-	-	-	-
1000	Total Local Sources	11,038	2,128	5,000	3,000	3,000	3,000
5000	Other Sources						
750-R5400	BEGINNING FUND BALANCE	329,831	290,000	342,884	320,884	298,884	276,884
5000	Total Other Sources	329,831	290,000	342,884	320,884	298,884	276,884
750		340,869	292,128	347,884	323,884	301,884	279,884
Overall		\$340,869	\$292,128	\$347,884	\$323,884	\$301,884	\$279,884

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 750 - Scholarships**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
3000	COMMUNITY SERVICES						
3300							
750-3300-374	OTHER TUITION	-	24,200	347,884	323,884	323,884	323,884
300	Total Purchased Services	-	24,200	347,884	323,884	323,884	323,884
3300		-	24,200	347,884	323,884	323,884	323,884
3000	Total 3000 Community Services	-	24,200	347,884	323,884	323,884	323,884
750		-	24,200	347,884	323,884	323,884	323,884
Overall		-	\$24,200	\$347,884	\$323,884	\$323,884	\$323,884

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 760 - Portman Trust**

Budget Detail - Revenues

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	Local Sources						
760-R1510	INTEREST ON SAVINGS	500	296	500	1,000	1,000	1,000
1000	Total Local Sources	500	296	500	1,000	1,000	1,000
5000	Other Sources						
760-R5200	INTERFUND TRANSFERS	-	-	-	-	-	-
760-R5400	BEGINNING FUND BALANCE	45,000	52,294	52,294	53,000	53,000	53,000
5000	Total Other Sources	45,000	52,294	52,294	53,000	53,000	53,000
760		45,500	52,590	52,794	54,000	54,000	54,000
	Overall	\$45,500	\$52,590	\$52,794	\$54,000	\$54,000	\$54,000

**South Lane School District 45J3
For the Year Ending June 30, 2024
Fund 760 - Portman Trust**

Budget Detail - Expenditures

ACCT #	Description	2020-2021 Actual	2021-2022 Actual	2022-2023 Adopted	2023-2024 Proposed	2023-2024 Recommended	2023-2024 Adopted
1000	INSTRUCTION						
1132							
760-1132-374	OTHER TUITION	-	-	52,794	54,000	54,000	54,000
300	Total Purchased Services	-	-	52,794	54,000	54,000	54,000
1132		-	-	52,794	54,000	54,000	54,000
1000	Total 1000 Instruction	-	-	52,794	54,000	54,000	54,000
760		-	-	52,794	54,000	54,000	54,000
Overall		-	-	\$52,794	\$54,000	\$54,000	\$54,000