



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## BOARD OF DIRECTORS

### REGULAR SESSION AGENDA

LOCATION: YCSB BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Thursday, March 14, 2024

Regular Session: 6:00pm

## AGENDA

- I. **Call to Order Regular Session**
- II. **Flag Salute**
- III. **Rocketry team presentation for out of state travel**
- IV. **Individuals, Delegations, Recognitions, and Communications**
  - A. YCHS - Student body – Verbal Report
  - B. YCHS - Tanner Smith & Brad Post – Verbal Report
  - C. YCIS - Matt Wiles & Chad Tollefson – Verbal Report
  - D. YCES - Amanda Dallas – Verbal Report

*Public Comment – The Board welcomes you to its monthly meeting. We ask that you complete an Intent to Speak Form by sending an email to the Board Secretary at [brownm@ycschools.org](mailto:brownm@ycschools.org). The Board will receive public comments at this time but will defer issues to the appropriate administrator. During public comment, the Board listens but neither discusses, nor responds to questions and concerns. Speakers are limited to three minutes.*

- V. **Review of Agenda (Action Item)**
- VI. **Regular Session – Consent Agenda (Action Item)**
  - A. Approval of Board of Directors Minutes
    1. Regular Session Minutes: 02/08/2024
    2. Work Session Minutes: 02/22/2024
  - B. Personnel
  - C. Enrollment
  - D. Donations
- VII. **Announcements and Reports**
  - A. Superintendent's Report – Clint Raever – Verbal Report
  - B. Facilities Report – Ian Barr – Verbal Report
  - C. Financials and List of Bills for February 2024 – Tami Zigler (Action Item)
- VIII. **New Business**
  - A. Approve out of state travel for the rocketry team (Action Item)
  - B. Approve 2024-2025 Academic Calendar (Action Item)
  - C. Approve OSBA Scholarship Criteria (Action Item)
  - D. Adopt Personnel Action Resolution (Action Item)
  - E. Derby Days Ambassador Scholarship Financial Agent (Action Item)
- IX. **Board of Directors Comments**
- X. **Executive Session**

Note: this is not part of the public meeting. The board will meet in Executive (closed) Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees.
- XI. **Adjournment**

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.



Mary Brown &lt;brownm@ycschools.org&gt;

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**Re: Out of state field trip - board meeting approval**

1 message

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**Jordan Slavish** <slavishj@ycschools.org>  
To: Mary Brown <brownm@ycschools.org>

Tue, Feb 13, 2024 at 3:20 PM

Sure Mary - The trip would be from the 9-12 of may, depart on the 9th, return on the 12th. Students would be participating in Rockets for Schools, a qualifying event for NASA Student Launch, in Sheboygan WI. <https://www.rockets4schools.org/rocket-launch>.

Estimate 5-7 students, two chaperones.

On Tue, Feb 13, 2024 at 7:50 AM Mary Brown <brownm@ycschools.org> wrote:

Good Morning Jordan,

I was unable to find a form for the out of state travel request.

If you could just send me an email with the details, I will include it in the packet and then you would need to come to the meeting to request approval in person.

Thanks,

On Mon, Feb 5, 2024 at 1:56 PM Mary Brown <brownm@ycschools.org> wrote:

I checked with Clint and he said that will be enough time. We actually have a request this Thursday asking for approval for travel over spring break, which is only 6 weeks away.

Thanks,

On Mon, Feb 5, 2024 at 1:34 PM Jordan Slavish <slavishj@ycschools.org> wrote:

Does that give us enough time to make it happen? I don't remember what the deadline for approval for out of state travel is.

Thank you!  
Jordan

On Mon, Feb 5, 2024 at 12:37 PM Mary Brown <brownm@ycschools.org> wrote:

Hi Jordan,

I just finalized and posted the agenda for this Thursday's meeting.

I can add it to the March 14th board meeting.

Thanks,

On Mon, Feb 5, 2024 at 12:16 PM Jordan Slavish <slavishj@ycschools.org> wrote:

Hey gang, I wasn't sure who the appropriate person was for this one so you're all getting it! I'm looking at taking a group to Rockets for Schools in Sheboygan, WI in mid May, 10/11 is the launch so probably leave 9th return 12th. Is there room to get in front of the board at some point before then to get approval?

Thanks!

--

**Jordan Slavish**

Advanced Mathematics and Engineering Teacher

Yamhill-Carlton School District

[slavishj@ycschools.org](mailto:slavishj@ycschools.org)

<http://www.jordanslavish.com>



# YAMHILL CARLTON SCHOOL DISTRICT

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## BOARD OF DIRECTORS

### REGULAR SESSION AGENDA

LOCATION: YCSB BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Thursday, February 8, 2024

Regular Session: 6:00pm

## MINUTES

**Board Members Present:** *Jami Eglund, Susan FitzGerald, Jaletta Dumdi, Ken Watson, Erin Galyean*

**DO/Administrative Staff Present:** *Clint Raever, Tami Zigler, Mary Brown, Tanner Smith, Matt Wiles, Chad Tollefson, Amanda Dallas, John Horne*

**Also Present:** *Spencer Stiff, Morgan Bishop, McKenzie Francis, Jo Lyn Hamilton, Gordon Dromgoole, Chloe Schuh, Rylie Powell*

### I. Call to Order Regular Session

*S.FitzGerald called the meeting to order at 6:00pm.*

### II. Flag Salute

### III. Individuals, Delegations, Recognitions, and Communications

#### A. YCHS - Student body – Verbal Report

*-Spencer Stiff reported.*

*-Next week is Valentine's Spirit Week.*

*-There will be a spring sports assembly soon.*

*-The 'Tiger-Palooza' festival will be in May. There will be games, food trucks, cotton candy, a dunk tank, and more.*

*-The leadership team has been approved to do a service project. They are leaning towards doing a beach clean-up.*

*-Every Friday, the leadership team seniors write small notes to the freshmen with a fun fact or something about them and let them know they can reach out if they have any questions.*

*-K.Watson asked what he thought of J-term. S.Stiff replied he really enjoyed it. It was hard for some students that are taking advanced classes to have a month off from those classes.*

#### B. YCHS - Tanner Smith & Brad Post – Verbal Report

*-B.Post was unable to attend. T.Smith reported.*

*-The boys' wrestling finished 2<sup>nd</sup> in the Coastal Range League Team Dual Championship last week. The special district tournament will be held on February 10<sup>th</sup>. Individuals who place in the top 3 will move onto state. A few of the boys have a shot to make it to state.*

*-The girls' wrestling team will be going to Scappoose for the regional championship on February 16<sup>th</sup> and 17<sup>th</sup>. The top 5 in each bracket will advance to State.*

*-The girls' basketball team is currently in 6<sup>th</sup> place. If they win tonight and next week, they may have a chance to go to the championship tournament.*

*-The boys' basketball team is in 3<sup>rd</sup> place. If they finish 3<sup>rd</sup> or 4<sup>th</sup> in the league, they will be in the championship tournament.*

*-The cheerleading team of 8 members is going to State this Saturday at Oregon City High School.*

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- They are starting to look at the results of J-Term. At the start of J-Term, there were 48 incomplete grades. 47 of them went from incomplete to a passing grade.
- Intervention classes were a lot smaller which was really helpful.
- Students were given a survey to take to give their feedback about J-Term asking what they enjoyed, what they would change, and what classes they would like to have next term. Once all the surveys are tallied there will be more information to give to the board.
- J-Term classes are worth .25 of a credit.
- T.Smith stated that there needs to be more transparency and information given to parents before M-term, explaining what it is all about and why it is being done.

C. YCIS - Matt Wiles & Chad Tollefson – Student Spotlight

- McKenzie Francis presented a PowerPoint on the ASL class that she taught during J-Term at the intermediate school.
- Two students, Chloe Schuh and Riley Powell, demonstrated some of what they learned during the class by having a conversation using sign language.
- M.Francis is a math teacher at the intermediate school and was very excited to teach an elective. She lost her hearing in one ear at the age of 13. After that, she studied ASL and continued during high school and college, where she minored in ASL interpreting.
- There were 26 students in the class. They learned the alphabet and over 300 signs. They, also, learned about the history of ASL and discussed cultural norms and how the deaf community operates.
- For their final project, students were asked to perform a scene using sign language. They wrote a short 2-minute script. Many of the scenes were very creative and showed just how much the students had learned during that time.
- M.Francis is very proud of her students and loved seeing them use and love the language as much as she does.

YCIS - Matt Wiles & Chad Tollefson – Verbal Report

- M.Wiles reported.
- Now that J-Term is over, they are looking at how to make it better and more efficient.
- Like the high school, students were given a survey to give their feedback about J-term.
- The halfway point of the school year is here. The message to staff for 2<sup>nd</sup> semester is that it is time to reset expectations and review classroom procedures.
- The second round of DESSA testing is this month. The goal is for the staff to be aware of the numbers and what the goals are.
- The science fair is tomorrow. It will be good to see the high level of effort that students have put into their projects. There will be judging to see if any students qualify the regional competition. We have had students in the past make it to state.
- The next recognition assembly will be on the 23<sup>rd</sup> of this month. This month they will be honoring upstanding behavior. There will be two assemblies. One for 4<sup>th</sup> and 5<sup>th</sup> grades and another for 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup>.
- Bingo night will be held February 23<sup>rd</sup>.
- This week is school counseling appreciation week. M.Wiles would like express his appreciation for Kristina Hayward. She is doing an amazing job.

D. YCES - Amanda Dallas – Verbal Report

- A.Dallas reported.
- She appreciates how staff has stepped up to support not only her, but each other.
- There are a lot of things happening this month, including Valentine's day and a couple of assemblies.
- Another glow in the dark dance party will be held on the 16<sup>th</sup> for the students' Tiger Run accomplishments.

- A sky dome assembly will be held on the 22<sup>nd</sup>. The galaxy is brought in in dome form. The students will get in the dome and listen to a presentation about the galaxy.
- The 100s day is coming up on February 23<sup>rd</sup>. The entire staff will be dressing up like they are 100 years old. They will be having the whole school rotate through 100s day activities.
- Winter assessments are completed. It was good to see all the growth and look at the places that need to have instruction adjusted.
- Data Wall walks will be done during early release and focus on celebration and areas of growth. This year, the staff is ready to dive a little deeper into how the data is looked at. First, cards will be put up according the scores of red, yellow, green/blue. They will leave up all the cards of students who haven't grown or grown very little. After that, the team will dig deeper into the why, develop interventions, and shift the instruction inside the classroom to meet the needs of the students.
- There were some range shifts in the Dibels winter assessment. They are excited for a couple grades, but not all. There are a lot of factors to look at and why it is working for some grade levels and not others.
- I-Ready data is improving. Green is getting bigger, red is getting smaller.
- There are 4 students in the GATE program and one being tested.
- Regarding MTSS, they are planning in-house ENVOY training and a PAX challenge the week before spring break. They are starting a 'would you rather' Wednesday as a school over the announcements to build collective experiences.
- A.Dallas is connecting with WESD to see if there are any additions that can be made to the process through an SEL lens.
- The new district TAG plan process has been officially rolled out. Students in the K-3 can be flagged through the TAG test or by teacher referral. Those students will than be taken through the GATE process and then a TAG plan will be developed. The counselor will then have a meeting every year to update the plan with parents and teachers, similar to the 504 process.
- E.Galyean asked how the conference went in Chicago. A.Dallas stated it was good, some of the sessions were more valuable than others.

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#### **IV. Review of Agenda (Action Item)**

*J.Egland motioned to approve the agenda as presented. J.Dumdi seconded. All in favor. Motion carried.*

#### **V. Regular Session – Consent Agenda (Action Item)**

- A. Approval of Board of Directors Minutes
  - 1. Regular Session Minutes: 01/11/2024
  - 2. Work Session Minutes: 01/25/2024
- B. Personnel
- C. Enrollment
- D. Donations

*K.Watson motioned to approve the consent agenda as presented. E.Galyean seconded. All in favor. Motion carried.*

#### **VI. Announcements and Reports**

- A. Superintendent's Report – Clint Raever – Verbal Report
  - C.Raever reported.
  - C.Tollefson, T. Zigler, and C.Raever attended the budget symposium yesterday and today. It was a good review for all of them. C.Tollefson attended some classes about local budget laws. There was a great

session on how to budget with your strategic plan in mind. The conference also covered the new unemployment laws.

-The district is in the process of collecting data from staff for the site shield app.

-The camera upgrades are scheduled for April.

-Regarding the stadium, some community members wanted a more concrete quote. They had a full assessment done with engineers and a construction company. According to the results the roof structure is stable, but there are substantial repairs that would need to be done to the rest of the structure.

C.Raever is meeting with Neil Slater tomorrow to discuss what their intentions are going forward.

-I.Barr is on vacation. C.Raever reported for him.

-The fencing at the intermediate school has been installed. The gates are installed but not the kickbacks yet.

-In regards to the intercom system, it turns out it was just the settings on the speakers which will be less costly.

-The rekeying project and the back stairs will be completed this summer.

-J.Dumdi stated that she is concerned about the lack of lighting in the parking lot behind the old gym.

C.Raever said he would address it.

B. Financials and List of Bills for January 2024 – Tami Zigler (Action Item)

-Taxes show \$133,941 under plan. The district is currently at a 90% collection rate. Some are paying early and some haven't paid yet. In March, when second payment is due, the district should be in line.

-SEI filling will be open March 15<sup>th</sup>. T.Zigler will be finalizing the list on February 15<sup>th</sup>.

-T.Zigler stated there was a lot of good information at the budget symposium. The legislative session just started and, so far, there is nothing major in education.

-E.Galyean motioned to accept the financials and list of bills for January 2024 as presented. K.Watson seconded. All in favor. Motion carried.

## VII. New Business

A. Request for out of state travel during spring break for softball and baseball teams (Action Item)

-C.Raever requested on behalf of B.Post since he is ill. The emails are in the board packet with the information regarding the out of state travel request for the baseball and softball teams.

-The teams have done this for multiple years. The softball team will be traveling to California. The baseball team will be traveling to Arizona.

-They will be driving, not flying.

-It will be paid for out the ASB and fundraising accounts.

-E.Galyean motioned to approve out of state travel for the YCHS softball and baseball teams during spring break. J.Egland seconded. All in favor. Motion carried.

B. Budget Committee Recommendation-Julia Howard (Action Item)

-T.Zigler recommended have Julia Howard join the budget committee for the next three years.

K.Watson motioned to appoint Julia Howard as a budget committee member. J.Dumdi seconded. All in favor. Motion carried.

C. Adopt Updated Policies (Action item)

1. Family Medical Leave (GCBDA/GDBDA)

2. Grading and Reporting System (IKA)

*E.Galyean motioned to adopt policies GCBDA/GDBDA and IKA as presented. J.Dumdi seconded. All in favor. Motion carried.*

**VIII. Board of Directors Comments**

*-K.Watson will be in Texas during the March board meeting. He will join via zoom.*

*-J.Egland will not be at the March board meeting.*

**IX. Executive Session**

Note: this is not part of the public meeting. The Board will meet in Executive (closed) Session under ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees

*-At 7:00pm, E.Galyean motioned for the board go into executive session. J.Dumdi seconded. All in favor. Motion carried.*

*-At 10:28pm, E.Galyean motioned for the board return to open session. J.Egland seconded. All in favor. Motion carried.*

**X. Adjournment**

*S.FitzGerald adjourned the meeting at 10:30pm.*



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## BOARD OF DIRECTORS

### WORK SESSION AGENDA

LOCATION: YCSD BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Thursday, February 22, 2024

Work Session: 6:00 pm

## MINUTES

**Board Members Present:** *Jami Egland, Susan FitzGerald, JaJetta Dumdi, Ken Watson, Erin Galyean*

**DO/Administrative Staff Present:** *Clint Raever, Mary Brown*

**Others Present:** *Julia Howard*

### I. Call to Order Work Session

*S.FitzGerald called the meeting to order at 6:01pm.*

### II. Flag Salute

### III. Criteria for the Diane Efseaff Memorial Scholarship Program (DEMSP) (Action Item)

*-E.Galyean stated there was some discussion last time regarding whether to give two scholarships or divide that money and give more than two. All board members agreed it should be kept the same.*

*-J.Egland asked if the scholarship is distributed to the student or to the school the student is attending. S.FitzGerald replied it is distributed to the school.*

*-J.Egland asked how an applicant's attendance is verified. S.FitzGerald replied that attendance information is on the transcript.*

*-J.Dumdi asked if it might be helpful to ask for a list of scholarships already applied for and about financial need. The rest of the board does not think that those factors should be taken into consideration.*

*-S.FitzGerald stated that the letters of recommendation are sometimes generic. C.Raever stated that a character questionnaire filled out by the principal could be added as a requirement.*

*-K.Watson feels that the personal essay is a very important criteria and perhaps should be allowed to be counted as double.*

*-K.Watson would like some of the criteria to be adjusted in order for more students to have the opportunity to qualify for the scholarship. He stated that a student being an outstanding citizen should be emphasized more in the scholarship criteria.*

*-After discussion regarding all of these areas, the board agreed that they do not want to make any drastic changes to the criteria, but, instead, make a few minor changes.*

- The GPA requirements will be changed to 3.50-4+ for 3 points, 3.10-3.49 for 2 points, 2.50-3.00 for 1 point.
- The wording for the personal essay content will be changed to 'outstanding difference' for 3 points, 'significant difference' for 2 points, and 'some difference' for 1 point.
- The portion regarding the academic honors, awards, sports, and membership activities will be changed to 12 or more for 3 points, 7-11 for 2 points, and 3-6 for 1 point.
- M.Brown will make these changes on the documents and the board will approve the updated criteria at the March board meeting.

#### **IV. Board members report on Bonds, Ballots, and Buildings Conference**

- J.Dumdi reported that it was very informative and that T.Zigler will put all the materials from the conference on a google drive for the board to access if they want.
- J.Dumdi and E.Galyean both agreed that communication with the community regarding the financial needs of the district is critical.
- There were many different communication strategies presented at the conference. Things like mailers, using social media, and holding townhalls. It is critical to involve the community extensively, as well as to educate them on how school funding works.
- J.Egland stated that this area should have been included in the strategic plan years ago and that there is a lot to be done in this area.
- K.Watson agreed with the information other board members shared about how important communication is. The communication needs to be broader and not just a few selected people coming in. There needs to be something for everybody. It is important to communicate that there are things that are needed for all three schools and that the needs are not for grandiose items.
- The main take away from the conference for all board members was how important communication with the whole community is.
- J.Dumdi asked if there has been any communication with the long range facilities committee members in regards to what is being discussed regarding the facilities plan. C.Raever replied there has not. J.Dumdi suggested that they be updated on what has been discussed and post the facilities report on the district website.
- The board members agreed that the district needs to have a more structured plan in regards to this. An action plan and timeline need to be created before moving forward. C.Raever will talk to WESD and see if they can assist in putting this together.
- S.FitzGerald would like this subject to be covered at every work session to keep everyone informed about any developments.

#### **V. Superintendent report on National Superintendent Conference**

- C.Raever reported that the conference was fantastic and overwhelming. Every session period there were 40 sessions to choose from.
- One of the pre-conference sessions was about adult SEL. It was nice to see that the Yamhill Carlton School District is already doing many of the things they discussed.
- The conference was a great opportunity to interact with others from all over the country.
- There were sessions about different ways of supporting the adults in the buildings, so they can better support our students.
- There were also many round table discussions. They were one-hour sessions. Some of the topics that C.Raever attended were disruptive leadership, establishing culture in the community, and organizational health.
- The general sessions had a wealth of information as well.

- The work session will be on March 21<sup>st</sup>, not March 28<sup>th</sup>.*
- C.Raever shared the potential questions for the survey that was discussed at the last board meeting.*
- J.Dumdi stated that the board should have an all-encompassing plan as their first step before sending out a survey.*
- C.Raever will ask Michael from the ESD to attend the next work session to assist in developing a timeline and plan.*

*S.FitzGerald adjourned the meeting at 7:45pm.*

**Yamhill Carlton School District  
Human Resources  
Board Report  
March 14, 2024**



**New Hires**

None

**Resign/Retire/Term Employees**

Tricia Gilman, YCES Behavior IA  
Jamie Hawley, YCIS Life Skills IA

**Current Employees: Position Changes**

Lynae Van Grunsven, YCES Title I IA to YCES Behavior IA

**Currently Open Positions**

YCIS General Education IA  
YCIS Life Skills IA II  
YCES IA II  
YCES Title I IA  
YCES School Counselor

**Yamhill Carlton School District Enrollment Report**

**February**

**2024**

**District Enrollment for 2023-24 School Year**

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
YCES	284	284	282	279	280	282				
YCIS	348	344	345	345	345	348				
YCHS	289	292	283	283	281	271				
Alliance	180	181	183	183	182	179				
<b>Total</b>	<b>1,101</b>	<b>1,101</b>	<b>1,093</b>	<b>1,090</b>	<b>1,088</b>	<b>1,080</b>	-	-	-	-

**YCES Enrollment for 2023-24 School Year**

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	77	76	77	77	77	76				
1st Grade	68	69	68	67	67	66				
2nd Grade	70	69	68	66	67	68				
3rd Grade	69	70	69	69	69	72				
<b>23/24 Total</b>	<b>284</b>	<b>284</b>	<b>282</b>	<b>279</b>	<b>280</b>	<b>282</b>	-	-	-	-
22/23 Total	301	297	299	299	297	297	298	304	306	307
21/22 Total	265	269	271	264	273	274	270	268	268	266
20/21 Total	231	229	230	228	225	221	225	223	223	223
19/20 Total	362	365	366	361	363	361	358	364	367	366

**YCIS Enrollment for 2023-24 School Year**

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
4th Grade	91	88	88	89	90	89				
5th Grade	54	54	53	52	52	52				
6th Grade	65	64	66	66	64	68				
7th Grade	76	75	75	74	75	75				
8th Grade	62	63	63	64	64	64				
<b>23/24 Total</b>	<b>348</b>	<b>344</b>	<b>345</b>	<b>345</b>	<b>345</b>	<b>348</b>	-	-	-	-
22/23 Total	332	329	330	325	322	328	322	321	325	324
21/22 Total	343	342	347	349	351	348	343	347	349	345
20/21 Total	291	287	276	276	272	273	282	291	282	282
19/20 Total	308	312	311	313	307	303	303	307	307	307

*For FY 18/19 19/20, the 4th grade was counted at YCES.*

**YCHS Enrollment for 2023-24 School Year**

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
9th Grade	64	65	65	65	66	65				
10th Grade	75	72	69	69	66	66				
11th Grade	77	81	76	76	76	74				
12th Grade	72	72	72	72	72	66				
Transition	1	2	1	1	1	-				
<b>23/24 Total</b>	<b>289</b>	<b>292</b>	<b>283</b>	<b>283</b>	<b>281</b>	<b>271</b>	-	-	-	-
22/23 Total	293	290	288	284	290	285	286	285	284	278
21/22 Total	284	283	285	285	278	281	281	278	276	277
20/21 Total	290	290	292	290	290	290	291	291	276	291
19/20 Total	299	300	298	295	295	290	286	287	284	284

**Alliance Academy Enrollment 2023-24**

	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Kindergarten	15	15	15	15	15	16				
1st Grade	20	20	20	20	21	21				
2nd Grade	22	22	22	22	22	22				
3rd Grade	27	27	28	28	28	27				
4th Grade	21	21	21	21	20	19				
5th Grade	19	20	21	21	21	21				
6th Grade	24	24	24	24	24	22				
7th Grade	20	20	20	20	19	18				
8th Grade	12	12	12	12	12	13				
9th Grade	-	-	-	-	-	-				
10th Grade	-	-	-	-	-	-				
11th Grade	-	-	-	-	-	-				
12th Grade	-	-	-	-	-	-				
<b>23/24 Total</b>	<b>180</b>	<b>181</b>	<b>183</b>	<b>183</b>	<b>182</b>	<b>179</b>	-	-	-	-
22/23 Total	192	194	191	190	189	193	192	192	191	187
21/22 Total	137	134	135	134	127	125	129	130	129	128
20/21 Total	255	258	266	269	267	254	250	234	247	247
19/20 Total	91	91	91	92	89	90	88	88	88	88

*For FY 18/19 19/20, the 4th grade was counted at YCES.*



## DONATIONS February 2024

M.Opitz  
Donna Whitelaw

YCHS Mock Trial  
YCES

\$320.00  
\$ 10.00

*Mission*

*The Yamhill-Carlton School District champions the growth of its students. Our students recognize their individual strengths and talents, overcome their challenges, grow past proficiency, and succeed in their aspirations so each may contribute positively to a local and global society.*



To: Board of Directors – Yamhill Carlton School District  
Clint Raever, Superintendent

From: Tami Zigler, Business Manager

Date: March 14, 2024

Re: District Financial Report

---

**SUMMARY for Fiscal Year 2023-2024**

**This General Fund summary excludes Beginning Fund Balance (5400-5499).**

For the current period, total revenue was \$473,370 more than planned and total expenditures were \$507,754 less than planned. The combined result is a \$981,123 favorable surplus condition for the current year period.

**REVENUES**

**TAXES:** Taxes are \$131,499 under plan. This unfavorable condition represents -3.2% of the year-to-date plan amount of \$4,120,979. The current year variance amount is considered tolerable, and was primarily driven by a decrease in 1111 CURRENT YEAR TAXES. For the current year period, Taxes increased 3.5% over the prior year period compared to an average increase of 6.0% over the preceding 4 years.

**TUITION, FEES, OTHER:** Tuition, Fees, Other is \$8,868 over plan. This favorable condition represents 7.2% of the year-to-date plan amount of \$123,668. This variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Tuition, Fees, Other increased 42.0% over the prior year period compared to an average increase of 9.4% over the preceding 4 years.

**EARNINGS ON INVESTMENTS:** Earnings on Investments are \$180,438 over plan. This favorable condition represents 1215.3% of the year-to-date plan amount of \$14,848. This amount is considered material, and was primarily driven by an increase in 1510 INTEREST ON INVESTMENTS. For the current year period, Earnings on Investments increased 124.2% over the prior year period compared to an average increase of 10.4% over the preceding 4 years.

**INTERMEDIATE REVENUE:** Intermediate Revenue is \$47,361 under plan. This unfavorable condition represents -30.1% of the year-to-date plan amount of \$157,500. The current year variance amount is considered material, and was primarily driven by a decrease in 2102 EDUCATION SERVICE DISTRICT APPORTIONMENT. For the current year period, Intermediate Revenue decreased 14.9% over the prior year period compared to an average increase of 21.9% over the preceding 4 years.

**STATE UNRESTRICTED AID AND SSF:** State Unrestricted Aid and SSF is \$462,923 over plan. This favorable condition represents 7.6% of the year-to-date plan amount of \$6,115,012. The current year variance amount is considered tolerable, and was primarily driven by an increase in 3101 STATE SCHOOL FUND - GENERAL SUPPORT. For the current year period, State Unrestricted Aid and SSF increased 17.3% over the prior year period compared to an average increase of 3.4% over the preceding 4 years.

## **EXPENDITURES**

**SALARIES:** Salaries are \$80,019 under plan. This favorable condition represents -2.3% of the year-to-date plan amount of \$3,510,464. The current year variance amount is considered tolerable, and was primarily driven by a decrease in 0111 LICENSED SALARIES. For the current year period, Salaries increased 12.9% over the prior year period compared to an average increase of 2.9% over the preceding 4 years.

**ASSOCIATED PAYROLL COSTS:** Associated Payroll Costs are \$66,322 under plan. This favorable condition represents -3.6% of the year-to-date plan amount of \$1,835,889. This variance amount is considered tolerable, and was primarily driven by a decrease in 0213 PERS UAL CONTRIBUTION. For the current year period, Associated Payroll Costs increased 11.9% over the prior year period compared to an average increase of 4.4% over the preceding 4 years.

**PURCHASED SERVICES:** Purchased Services are \$131,526 under plan. This favorable condition represents -9.2% of the year-to-date plan amount of \$1,423,451. This variance amount is considered material, and was primarily driven by decreases in 0310 INSTR, PROF & TECH SRVS, 0326 FUEL, and 0311 SUBSTITUTE SERVICES. For the current year period, Purchased Services increased 20.6% over the prior year period compared to an average decrease of 2.6% over the preceding 4 years.

**SUPPLIES:** Supplies are \$165,747 under plan. This favorable condition represents -29.9% of the year-to-date plan amount of \$555,188. This amount is considered material, and was primarily driven by a decrease in 0420 TEXTBOOKS. For the current year period, Supplies increased 11.9% over the prior year period compared to an average increase of 16.3% over the preceding 4 years. The largest Supplies groups - 0420 TEXTBOOKS, 0470 COMPUTER SOFTWARE, and 0410 CONSUMABLE SUPPLIES & MATERIALS, representing 84.7% of total Supplies, increased by 3.9%.

**CAPITAL OUTLAY:** Capital Outlay is \$83,866 under plan. This favorable condition represents -64.2% of the year-to-date plan amount of \$130,615. The current year variance amount is considered material, and was primarily driven by a decrease in 0550 TECHNOLOGY. For the current year period, Capital Outlay decreased 34.9% over the prior year period compared to an average increase of 94.7% over the preceding 4 years.

**OTHER OBJECTS:** Other Objects are \$19,727 over plan. This unfavorable condition represents 7.5% of the year-to-date plan amount of \$261,778. This variance amount is

considered tolerable, and was primarily driven by an increase in 0653 PROPERTY INSURANCE PREMIUMS. For the current year period, Other Objects increased 19.8% over the prior year period compared to an average increase of 11.2% over the preceding 4 years.

**TRANSFERS:** Transfers are on plan. This favorable condition represents 0% of the year-to-date plan amount of \$263,393. The current year variance amount is considered trivial and meets expectations based on budget appropriations. For the current year period, Transfers decreased 10.3% over the prior year period compared to an average increase of 9.9% over the preceding 4 years. The largest Transfers groups - 0790 OTHER TRANSFERS, and 0791 TRANSFER TO BUILDING FUND, representing 88.6% of total Transfers, decreased by 2.2%.

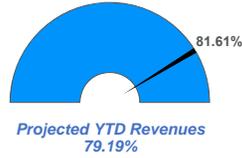
**OTHER USES OF FUNDS:** Other Uses of Funds are on plan. This amount is considered trivial and meets expectations based on budget appropriations.

*Information provided by Frontline Analytics powered by Forecast5.*

# 100 GENERAL FUND Revenue Dashboard Summary

For the Period Ending February 29, 2024

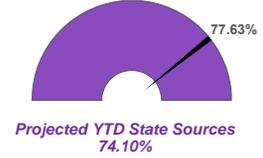
Actual YTD Revenues



Actual YTD Local Sources



Actual YTD State Sources

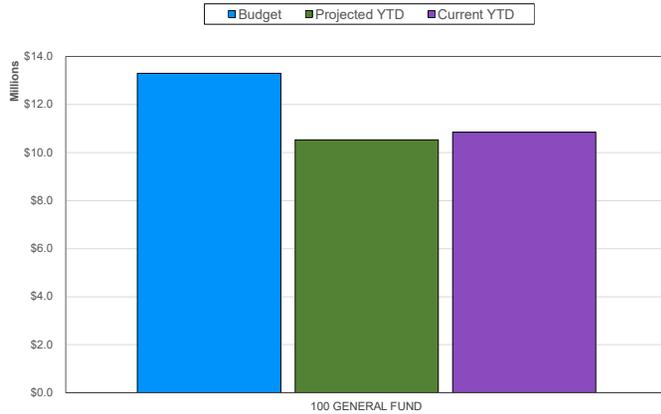


## General Fund Revenues

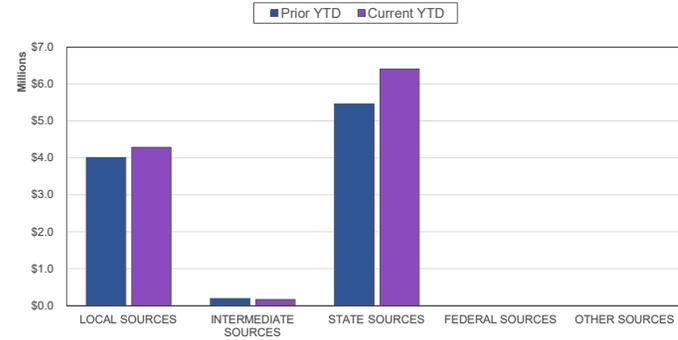
Top 10 GENERAL FUND Sources of Revenue (Year-to-Date)

Unrestricted Grants-In-Aid	\$6,406,815
Ad Valorem Taxes Levied By District	\$3,981,146
Resources - Beginning Fund Balance	\$2,979,668
Interest On Investments	\$195,286
Unrestricted Revenue	\$159,500
Miscellaneous	\$75,605
Admissions	\$20,675
Penalties And Interest On Taxes	\$8,334
Summer School Tuition	\$2,825
Rentals	\$2,615
<b>Percent of Total Revenues Year-to-Date</b>	<b>99.99%</b>

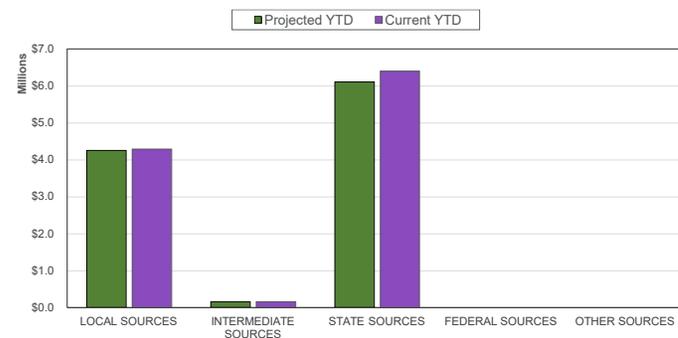
Revenues by Fund | Budget / Projected YTD / Current YTD



GENERAL FUND Revenue by Source | Prior YTD vs. Current YTD



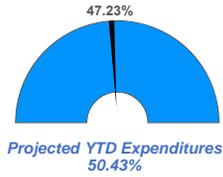
GENERAL FUND Revenue by Source | Projected YTD vs. Current YTD



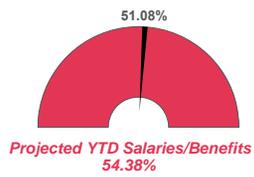
# 100 GENERAL FUND Expense Dashboard Summary

For the Period Ending February 29, 2024

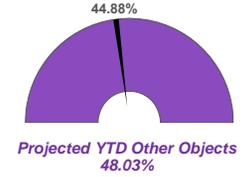
## Actual YTD Expenditures



## Actual YTD Salaries/Benefits

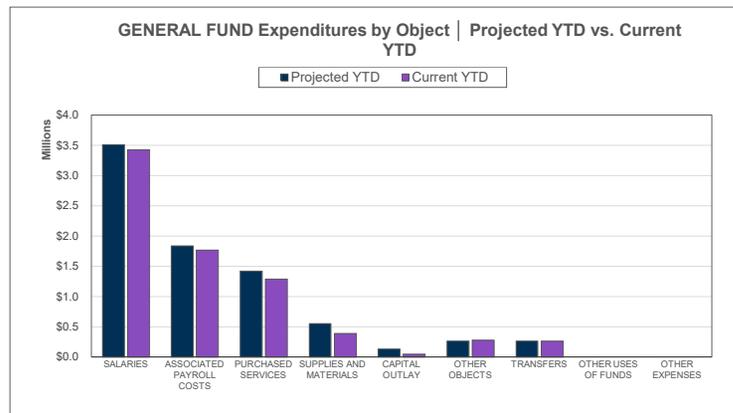
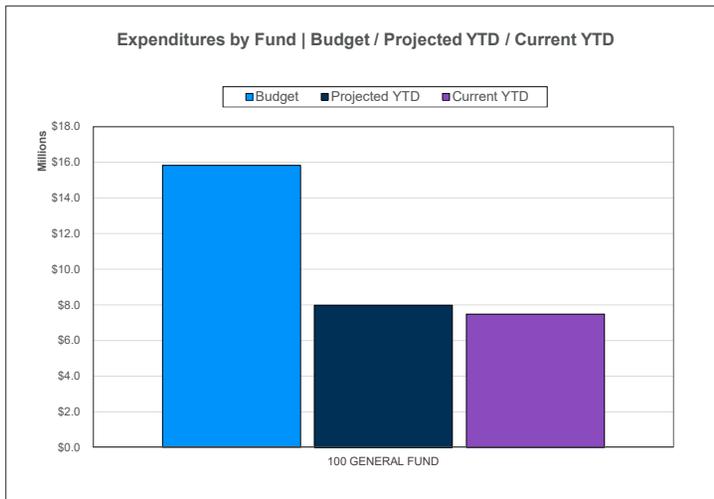
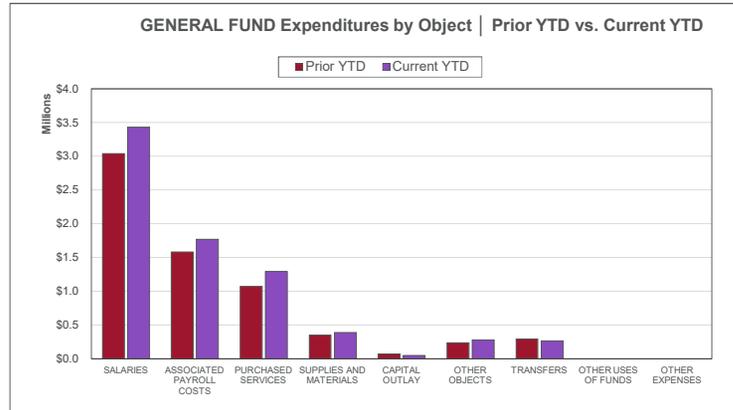


## Actual YTD Other Objects



## General Fund Expenditures

Top 10 GENERAL FUND Expenditures by Program (Year-to-Date)	
Licensed Salaries	\$1,556,177
Classified Salaries	\$797,958
Employees Insurance	\$724,424
Pers Ual Contribution	\$567,016
Administrators	\$537,385
Reimbursable Student Transportation	\$410,621
Instr, Prof & Tech Srvs	\$264,944
Fica/Medicare	\$257,612
Property Insurance Premiums	\$212,170
Managerial-Classified- Conf	\$194,496
<b>Percent of Total Expenditures Year-to-Date</b>	<b>73.90%</b>

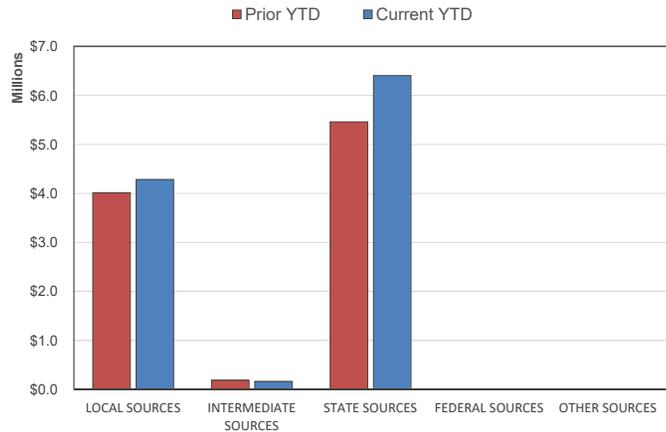


# 100 GENERAL FUND | Financial Summary by Object

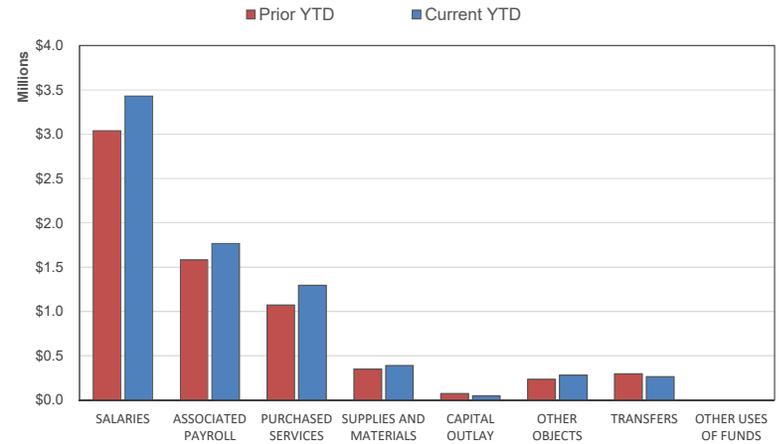
For the Period Ending February 29, 2024

	Prior YTD		Prior Year Actual		YTD % of PY Actual		Current YTD		Annual Budget		YTD % of Budget	
	\$		\$				\$		\$			
<b>Beginning Fund Balance</b>	\$	2,229,182	\$	2,229,182			\$	2,979,668	\$	2,525,000		
<b>REVENUES</b>												
Local Sources		4,013,418		4,408,224		91.04%		4,287,351		4,671,349		91.78%
Intermediate Sources		187,757		285,172		65.84%		159,751		375,000		42.60%
State Sources		5,460,911		8,274,565		66.00%		6,406,815		8,252,736		77.63%
Federal Sources		-		-				-		-		
Other Sources		-		-				-		-		
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>9,662,086</b>	<b>\$</b>	<b>12,967,961</b>		<b>74.51%</b>	<b>\$</b>	<b>10,853,918</b>	<b>\$</b>	<b>13,299,085</b>		<b>81.61%</b>
<b>EXPENDITURES</b>												
Salaries	\$	3,039,493	\$	5,966,265		50.94%	\$	3,430,445	\$	6,464,406		53.07%
Associated Payroll Costs		1,581,794		3,090,212		51.19%		1,769,567		3,488,252		50.73%
Purchased Services		1,070,977		2,068,159		51.78%		1,291,924		2,505,809		51.56%
Supplies and Materials		347,882		402,940		86.34%		389,441		676,516		57.57%
Capital Outlay		71,816		89,720		80.04%		46,749		188,722		24.77%
Other Objects		234,967		245,461		95.72%		281,505		266,987		105.44%
Transfers		293,617		293,617		100.00%		263,393		283,393		92.94%
Other Uses of Funds		-		-				-		1,950,000		0.00%
Other Expenses		-		-				-		-		
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>6,640,545</b>	<b>\$</b>	<b>12,156,374</b>		<b>54.63%</b>	<b>\$</b>	<b>7,473,024</b>	<b>\$</b>	<b>15,824,085</b>		<b>47.23%</b>
<b>SURPLUS / (DEFICIT)</b>	<b>\$</b>	<b>3,021,540</b>	<b>\$</b>	<b>811,588</b>			<b>\$</b>	<b>3,380,894</b>	<b>\$</b>	<b>(2,525,000)</b>		
<b>ENDING FUND BALANCE</b>	<b>\$</b>	<b>5,250,722</b>	<b>\$</b>	<b>3,040,770</b>			<b>\$</b>	<b>6,360,562</b>	<b>\$</b>	<b>-</b>		

Revenues by Source | Prior YTD vs. Current YTD



Expenditures by Object | Prior YTD vs. Current YTD



# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

**Criteria:** **From Check Date:** 02/01/2024 **To:** 02/29/2024 **Voucher:** ALL  
**Report Sort:** FUND **From Fund:** 100 **To:** 900

Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
0	ALEXANDRA TODD	\$990.00
0	ALISON CHEATHAM	\$477.00
61326	ALPHA OMEGA PLUMBING LLC	\$600.00
0	AMAZON CAPITAL SERVICES	\$4,491.74
0	AMUZU, NICOLE M	\$163.15
61337	BENJAMIN BROUILLET	\$206.61
0	BETH SHEPPARD	\$501.00
0	BETHANY HAGGARD	\$1,000.00
0	BOTTEN'S EQUIPMENT RENTAL INC	\$280.26
0	BRATTAIN, EMILY A	\$42.88
0	BRIGHTSIDE ELECTRIC AND	\$2,747.00
0	BRITTANY GREGG	\$1,000.00
0	BSN SPORTS LLC.	\$2,148.50
61308	BUILDERS FIRSTSOURCE	\$335.60
61309	CAROLINA BIOLOGICAL SUPPLY CO.	\$444.83
0	CATHERINE WEAVER	\$293.00
0	CDW-GOVERNMENT, INC	\$118.45
0	CENTURY LINK	\$196.40
0	CHELSEA PETERSON	\$645.00
0	CHELSEA POGUE	\$662.46
61289	CITY OF CARLTON	\$1,746.79
61290	CITY OF YAMHILL	\$5,358.85
61327	CLACKAMAS ESD	\$1,276.11
0	COLLINS, JARED MICHAEL	\$413.12
0	COOK, MAUREEN	\$154.53
61328	COPY CATS	\$391.44
61291	DAVISON AUTO PARTS	\$63.23



# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

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**Report Sort:** FUND **From Fund:** 100 **To:** 900

Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
61341	KEZIA NAFFIN	\$381.00
0	KOOPMAN, KRISTY	\$109.48
0	KRISTA CAIN	\$499.49
0	LACEY BURT	\$600.00
0	LATISHA BARKER	\$419.90
61293	LES SCHWAB TIRE CENTER	\$20.00
61313	LINN BENTON LINCOLN ESD	\$3,363.00
0	LOMELI, JASMINE	\$90.00
0	MCCATHRON, EMILY D	\$114.57
61294	MCMINNVILLE GAS INC.	\$513.50
61314	MCMINNVILLE GAS INC.	\$85.50
0	MEGHAN PLIES	\$697.04
61342	MELANIE ANNE LAKE	\$132.00
0	MICHAEL ERWIN	\$325.00
0	MID COLUMBIA BUS CO., INC	\$68,549.80
61343	MOLLY PEASE	\$240.00
61295	MR. ROOTER OF SALEM, OR	\$1,085.95
0	NATHAN PAULY	\$302.49
61296	NORTH MARION SCHOOL DISTRICT15	\$200.00
0	NORTHWEST REGIONAL ESD	\$35,627.34
61315	OASBO	\$25.00
0	OSTERHOUT - PURDY, NATASHA	\$210.00
0	PACIFIC OFFICE AUTOMATION	\$149.00
0	PACIFIC OFFICE AUTOMATION (LEASE)	\$1,550.00
0	PATT-MCKINNEY, ELIZABETH ELLEN HENRY	\$48.49
61316	PBS ENGINEERING AND ENVIRONMENTAL	\$2,000.00
61317	PORTLAND GENERAL ELECTRIC	\$21,432.95

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

**Criteria:** **From Check Date:** 02/01/2024 **To:** 02/29/2024 **Voucher:** ALL  
**Report Sort:** FUND **From Fund:** 100 **To:** 900

Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
0	PROCARE THERAPY	\$3,600.00
61297	RAINBOW RESOURCE CENTER, INC	\$707.98
61318	RAINBOW RESOURCE CENTER, INC	\$2,161.38
61319	READ NATURALLY	\$437.80
61298	RECOLOGY OREGON COMPOST, MCMINNVILLE	\$104.00
61320	RECOLOGY OREGON COMPOST, MCMINNVILLE	\$630.00
61332	RECOLOGY OREGON COMPOST, MCMINNVILLE	\$150.00
61321	RECOLOGY WESTERN OREGON GARBAGE	\$1,134.19
0	RHONDA BONHAM	\$194.00
0	SIERRA SPRINGS	\$32.97
61299	SITE SHIELD LLC	\$563.08
61344	STEPHANI DEL RIO	\$810.00
61301	T AND E GENERAL STORE	\$2.99
0	TAD BECKWITH	\$393.32
61302	THE HOME DEPOT PRO	\$3,754.82
61334	THE HOME DEPOT PRO	\$384.71
61335	THE YARD ARTISAN LLC	\$1,065.00
0	THERESA BREITHAUPT	\$882.59
0	UMPQUA BANK-CC	\$407.84
61323	UNITED RENTALS (NORTH AMERICA) INC	\$127.50
61345	VALERIE BREWER	\$905.00
0	WILKINS, JOSEPH RIBURN	\$38.34
0	WILLAMETTE E.S.D.	\$4,867.60
61336	WILLAMETTE HVAC	\$637.50
0	WRIGHT, JOLYNN M	\$106.89
61288	YAMHILL CARLTON HIGH SCHOOL	\$360.00
61325	YAMHILL CARLTON HIGH SCHOOL	\$1,300.00

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

Criteria: From Check Date: 02/01/2024 To: 02/29/2024 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900  Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>100 - GENERAL FUND</b>		
61324	YAMHILL COUNTY HEALTH & HUMAN SERVICES	\$10,485.98
0	YAMHILL SHELL STATION	\$82.01
61303	ZIPLY FIBER	\$3,523.88
<b>Total for 100 - GENERAL FUND</b>		<b>\$230,491.00</b>
<b>201 - TITLE IA</b>		
0	QUILL CORPORATION	\$411.74
<b>Total for 201 - TITLE IA</b>		<b>\$411.74</b>
<b>213 - ESSER III FUNDS</b>		
0	DELL INC	\$5,257.60
<b>Total for 213 - ESSER III FUNDS</b>		<b>\$5,257.60</b>
<b>230 - MISC GRANTS</b>		
0	AMAZON CAPITAL SERVICES	\$313.49
0	WILLAMETTE E.S.D.	\$763.25
<b>Total for 230 - MISC GRANTS</b>		<b>\$1,076.74</b>
<b>233 - MEASURE 98</b>		
0	AMAZON CAPITAL SERVICES	\$377.20
0	BARROWS, ARMON C	\$134.66
0	MCKINNEY, RENEE R	\$83.67
0	SEAL, LIBERTY A	\$411.40
0	WILLAMETTE E.S.D.	\$1,081.38
<b>Total for 233 - MEASURE 98</b>		<b>\$2,088.31</b>
<b>253 - EARLY LITERACY GRANT 23-25</b>		
0	BISHOP, MORGAN P	\$1,299.60
0	DALLAS, AMANDA L	\$1,893.17
0	UMPQUA BANK-CC	\$936.07

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

Criteria: From Check Date: 02/01/2024 To: 02/29/2024 Voucher: ALL  
 Report Sort: FUND From Fund: 100 To: 900  Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>Total for 253 - EARLY LITERACY GRANT 23-25</b>		<b>\$4,128.84</b>
<b>280 - STUDENT BODY FUNDS</b>		
0	AMAZON CAPITAL SERVICES	\$1,430.53
<b>Total for 280 - STUDENT BODY FUNDS</b>		<b>\$1,430.53</b>
<b>282 - YCIS STUDENT BODY</b>		
0	CICORIA, ANTHONY W	\$151.80
0	HUXMAN, MEGAN L	\$51.24
0	UMPQUA BANK-CC	\$664.00
<b>Total for 282 - YCIS STUDENT BODY</b>		<b>\$867.04</b>
<b>283 - YCHS STUDENT BODY</b>		
0	AMAZON CAPITAL SERVICES	\$660.81
20773	BARBO MACHINERY & SUPPLY LLC	\$217.52
20764	BAREFOOT CAMPUS OUTFITTER	\$1,132.35
20765	CITY OF HILLSBORO	\$630.00
20766	COLORADO STATE UNIVERSITY	\$1,500.00
0	FLORAFINDER LLC	\$848.90
20774	GROWER'S NURSERY SUPPLY, INC	\$996.00
20775	JUGS SPORTS INC	\$1,005.00
20767	KALAMA SCHOOL DISTRICT #402	\$250.00
20776	NEWBERG STEEL & FABRICATION INC	\$2,322.34
0	NONAMAHER, SEAN A	\$199.52
20777	OHSET INC NORTH VALLEY DISTRICT	\$1,518.00
20768	RAINIER SCHOOL DISTRICT	\$400.00
0	REGALADO, KRISTEN	\$189.00
0	SEAL, LIBERTY A	\$63.91
20769	TREND LETTERS	\$689.00
20770	VALLEY ATHLETICS	\$4,502.78

# Yamhill-Carlton School District No. 1

## Approval of Bills Report

Fiscal Year: 2023-2024

**Criteria:** **From Check Date:** 02/01/2024 **To:** 02/29/2024 **Voucher:** ALL  
**Report Sort:** FUND **From Fund:** 100 **To:** 900

Page Break

Exclude Invoice Description

Check Number	Vendor	Amount
<b>283 - YCHS STUDENT BODY</b>		
20778	VALLEY ATHLETICS	\$31.63
20771	WRESTLINGMART.COM	\$224.76
20772	YCSD	\$2,860.50
<b>Total for 283 - YCHS STUDENT BODY</b>		<b>\$20,242.02</b>
<b>299 - NUTRITION SERVICES</b>		
0	GOODY MAN DISTRIBUTING INC	\$208.40
0	SPRING VALLEY DAIRY INC	\$2,213.81
61300	SYSCO FOOD SERVICES	\$2,057.96
61322	SYSCO FOOD SERVICES	\$2,473.19
61333	SYSCO FOOD SERVICES	\$2,502.05
<b>Total for 299 - NUTRITION SERVICES</b>		<b>\$9,455.41</b>
Grand Total:		<b>\$275,449.23</b>

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 01/01/2024

To Date: 01/31/2024

Fund: 100	GENERAL FUND					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	GENERAL FUND	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$194.94
		0	GENERAL FUND	DISTRICT ALTERNATIVE PROGRAMS- ALLIANCE ACADEMY	INSTR, PROF & TECH SRVS	\$10.50
		0	GENERAL FUND	ELEMENTARY PROGRAMS	COMPUTER SOFTWARE	\$36.00
		0	GENERAL FUND	EXECUTIVE ADMINISTRATION SERVICES	POSTAGE	\$8.56
		0	GENERAL FUND	FISCAL SERVICES	DUES AND FEES	\$8.84
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	CONSUMABLE SUPPLIES & MATERIALS	\$324.02
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	POSTAGE	\$34.24
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	TRAVEL, OUT OF DISTRICT	\$119.53
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$73.53
				Total for UMPQUA BANK-CC		\$810.16
				Total for GENERAL FUND		\$810.16

Fund: 201	TITLE IA					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	TITLE IA	TITLE I	INSTR, PROF & TECH SRVS	\$1,258.00
				Total for TITLE IA		\$1,258.00

Fund: 204	TITLE IIA					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	TITLE IIA	INSTRUCTIONAL STAFF DEVELOPMENT	INSTR, PROF & TECH SRVS	\$1,210.00
		0	TITLE IIA	INSTRUCTIONAL STAFF DEVELOPMENT	TRAVEL	\$1,478.82
				Total for UMPQUA BANK-CC		\$2,688.82
				Total for TITLE IIA		\$2,688.82

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 01/01/2024

To Date: 01/31/2024

Fund: 230	MISC GRANTS	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	MISC GRANTS	HIGH SCHOOL-EXTRACURRICULAR	TRAVEL, OUT OF DISTRICT	\$21.98
		0	MISC GRANTS	INSTRUCTIONAL STAFF DEVELOPMENT	TRAVEL, OUT OF DISTRICT	\$2,000.00
Total for UMPQUA BANK-CC						\$2,021.98
Total for MISC GRANTS						\$2,021.98

Fund: 233	MEASURE 98	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	MEASURE 98	HIGH SCHOOL PROGRAMS	NON-CONSUMABLE ITEMS	\$59.97
Total for MEASURE 98						\$59.97

Fund: 253	EARLY LITERACY GRANT 23-25	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	EARLY LITERACY GRANT 23-25	INSTRUCTIONAL STAFF DEVELOPMENT	TRAVEL, OUT OF DISTRICT	\$3,694.53
Total for EARLY LITERACY GRANT 23-25						\$3,694.53

Fund: 280	STUDENT BODY FUNDS	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	STUDENT BODY FUNDS	UNDESIGNATED	ACCOUNTS RECEIVABLE	\$41.25
Total for STUDENT BODY FUNDS						\$41.25

Fund: 283	YCHS STUDENT BODY	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	YCHS STUDENT BODY	HIGH SCHOOL-EXTRACURRICULAR	CONSUMABLE SUPPLIES & MATERIALS	\$385.00
Total for YCHS STUDENT BODY						\$385.00

Fund: 285	ALLIANCE ACADEMY FUNDRAISING	Check#	FUND	FUNCTION	OBJECT	Amount
UMPQUA BANK-CC						
		0	ALLIANCE ACADEMY FUNDRAISING			

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 01/01/2024

To Date: 01/31/2024

Remit Name	Check#	FUND	FUNCTION	OBJECT	Amount	
UMPQUA BANK-CC						
		0	ALLIANCE ACADEMY FUNDRAISING	DISTRICT ALTERNATIVE PROGRAMS- ALLIANCE ACADEMY	CONSUMABLE SUPPLIES & MATERIALS	\$126.00
			Total for ALLIANCE ACADEMY FUNDRAISING		\$126.00	
				Grand Total:	\$11,085.71	

Recap for FUND for GENERAL FUND

100	GENERAL FUND	\$810.16
201	TITLE IA	\$1,258.00
204	TITLE IIA	\$2,688.82
230	MISC GRANTS	\$2,021.98
233	MEASURE 98	\$59.97
253	EARLY LITERACY GRANT 23-25	\$3,694.53
280	STUDENT BODY FUNDS	\$41.25
283	YCHS STUDENT BODY	\$385.00
285	ALLIANCE ACADEMY FUNDRAISI	\$126.00

End of Report

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Fund: 100	GENERAL FUND					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	GENERAL FUND	BOARD OF EDUCATION SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$31.38
		0	GENERAL FUND	ELEMENTARY PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$37.65
		0	GENERAL FUND	HIGH SCHOOL-EXTRACURRICULAR	CONSUMABLE SUPPLIES & MATERIALS	\$52.50
		0	GENERAL FUND	OFFICE OF THE PRINCIPAL	POSTAGE	\$87.13
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	CONSUMABLE SUPPLIES & MATERIALS	\$166.18
		0	GENERAL FUND	OPERATION & MAINTENANCE - PLANT SERVICES	REPAIRS & MAINTENANCE SERVICES	\$33.00
				Total for UMPQUA BANK-CC		\$407.84
				Total for GENERAL FUND		\$407.84

Fund: 253	EARLY LITERACY GRANT 23-25					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	EARLY LITERACY GRANT 23-25	ELEMENTARY PROGRAMS	CONSUMABLE SUPPLIES & MATERIALS	\$55.00
		0	EARLY LITERACY GRANT 23-25	INSTRUCTIONAL STAFF DEVELOPMENT	TRAVEL, OUT OF DISTRICT	\$881.07
				Total for UMPQUA BANK-CC		\$936.07
				Total for EARLY LITERACY GRANT 23-25		\$936.07

Fund: 282	YCIS STUDENT BODY					
Remit Name		Check#	FUND	FUNCTION	OBJECT	Amount
<hr/>						
UMPQUA BANK-CC						
		0	YCIS STUDENT BODY	MIDDLE/JUNIOR HIGH SCHOOL-EXTRACURRICULAR	CONSUMABLE SUPPLIES & MATERIALS	\$664.00
				Total for YCIS STUDENT BODY		\$664.00

Yamhill-Carlton School District No. 1

Expenditure Summary Report

Fiscal Year: 2023-2024

Criteria: Report Sort: Fund

From Date: 02/01/2024

To Date: 02/29/2024

Grand Total: \$2,007.91

Recap for FUND for GENERAL FUND		
100	GENERAL FUND	\$407.84
253	EARLY LITERACY GRANT 23-25	\$936.07
282	YCIS STUDENT BODY	\$664.00

End of Report

**YAMHILL CARLTON SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS  
FOR THE FISCAL YEAR 2023-2024  
AS OF FEBRUARY 29, 2024**

<b>FUND DESCRIPTION</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BUDGET BALANCE</b>
201 TITLE I	187,701.00	-	92,408.69	79,347.08	15,945.23
204 TITLE II-A & TITLE IV-D	40,648.00	-	8,844.18	1,500.00	30,303.82
206 IDEA PART B 611	219,833.18	20,290.18	124,845.41	87,679.24	7,308.53
207 IDEA PART B 619	1,091.00	1,091.00	-	-	1,091.00
213 ESSER III FUNDS	329,723.41	-	42,283.07	27,611.59	259,828.75
215 MEDICAID ADMIN CLAIMING (MAC)	20,000.00	2,206.79	-	-	20,000.00
233 HIGH SCHOOL SUCCESS (M-98)	241,245.15	-	116,536.10	102,536.43	22,172.62
235 CTE REVITALIZATION FUNDS	29,597.00	29,596.74	-	-	29,597.00
238 CAREER PATHWAYS	2,000.00	-	681.83	1,015.59	302.58
239 OUTDOOR SCHOOL (M-99)	67,713.00	-	-	5,817.16	61,895.84
251 STUDENT INVESTMENT ACCOUNT (SIA)	1,002,661.31	751,995.98	391,849.94	454,383.78	156,427.59
253 EARLY LITERACY GRANT	90,860.45	-	12,690.76	33,093.49	45,076.20
261 TAP GRANTS - FACILITIES ASSESSMENT	20,000.00	20,000.00	20,000.00	-	-
261 TAP GRANTS - LONG RANGE PLANNING	25,000.00	25,000.00	25,000.00	-	-
261 TAP GRANTS - AHERA	6,000.00	22,500.00	1,500.00	-	4,500.00
<b>LOCAL/STATE/FED GRANTS</b>	<b>2,284,073.50</b>	<b>872,680.69</b>	<b>836,639.98</b>	<b>792,984.36</b>	<b>654,449.16</b>
<b>230 MISCELLANEOUS GRANTS</b>	<b>GRANT AWARD</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>GRANT BALANCE</b>
000 MISCELLANEOUS GRANTS	100,000.00	650.72	185.88	-	99,814.12
850 BOARD OSBA SCHOLARSHIP	5,000.00	5,000.00	-	-	5,000.00
401 ASPIRE	3,000.00	3,000.00	1,311.57	1,173.23	515.20
800 UNITED WAY - RESOURCE ROOMS	609.00	609.00	422.38	-	186.62
801 YCES PTO PROJECTS	214.00	213.95	-	-	214.00
802 AG DRONE PROJECT	1,552.00	1,551.45	-	-	1,552.00
803 VETERANS LEGACY GRANT	785.00	785.03	-	-	785.00
806 SOPHIA'S FUND - BUBBLE WALL	520.00	520.01	357.54	-	162.46
807 SOPHIA'S FUND - THEATER	2,226.00	2,225.69	1,112.72	-	1,113.28
808 MWEC CONFERENCES	3,000.00	721.13	1,198.81	-	1,801.19
809 STUDENT TEACHING	4,300.00	2,795.15	1,784.19	-	2,515.81
812 FFA ALUMNI NATL CONFERENCE	9,201.00	6,877.81	9,222.63	-	(21.63)
814 FTC ROBOTICS DONATION	1,274.00	1,274.00	-	-	1,274.00
824 EIIS GRANT	3,053.00	-	1,526.50	1,526.50	-
825 MENSTRUAL DIGNITY ACT	4,816.00	-	-	-	4,816.00
826 WESD CONFERENCES/GRANTS	8,000.00	-	2,000.00	4,137.13	1,862.87
827 ADDICTION PREVENTION	10,683.00	10,682.28	-	-	10,683.00
<b>SUB TOTAL MISC GRANTS</b>	<b>158,233.00</b>	<b>36,906.22</b>	<b>19,122.22</b>	<b>6,836.86</b>	<b>132,273.92</b>
<b>FUND OTHER SPECIAL REVENUE</b>	<b>BUDGET</b>	<b>REVENUE</b>	<b>EXPENDITURE</b>	<b>ENCUMBRANCE</b>	<b>BUDGET BALANCE</b>
299 FOOD SERVICE	428,600.00	155,962.47	199,864.70	203,086.89	25,648.41
265 EARLY RETIREMENT	75,000.00	78,575.17	9,141.58	12,085.12	53,773.30
266 PROFESSIONAL DEVELOPMENT	60,000.00	63,405.45	2,736.00	5,534.16	51,729.84
281 STUDENT BODY ACCOUNTS - YCES	30,000.00	20,326.79	-	-	30,000.00
282 STUDENT BODY ACCOUNTS - YCIS	144,000.00	72,871.63	13,348.52	1,250.32	129,401.16
283 STUDENT BODY ACCOUNTS - YCHS	300,000.00	321,908.90	56,334.24	22,469.16	221,196.60
285 ALLIANCE ACADEMY - FIELD TRIPS	5,000.00	3,478.44	1,365.68	-	3,634.32
<b>SUB TOTAL OTHER SPECIAL REVENUE</b>	<b>1,042,600.00</b>	<b>716,528.85</b>	<b>282,790.72</b>	<b>244,425.65</b>	<b>515,383.63</b>
<b>TOTAL ALL 200 FUNDS</b>	<b>3,484,906.50</b>	<b>1,626,115.76</b>	<b>1,138,552.92</b>	<b>1,044,246.87</b>	<b>1,302,106.71</b>

\*Balance is the Budget column minus Expenditures and Encumbrances. Actual Balance will change based on Revenues received.

**YAMHILL CARLTON SCHOOL DISTRICT  
FOR THE FISCAL YEAR 2023-2024  
DEBT SERVICES, CAPITAL PROJECT, AND FIDUCIARY FUNDS  
AS OF FEBRUARY 29, 2024**

FUND DESCRIPTION	BEGINNING FUND					PROJECTED	CASH BALANCE
	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	
300 GENERAL OBLIGATION DEBT	991,750.00	117,841.93	933,309.88	228,075.00	763,675.00	-	823,076.81
301 QZAB DEBT	149,583.00	-	135,742.57	142,471.59	-	7,111.41	(6,729.02)
302 PERS UAL DEBT	1,976,957.00	602,399.28	662,876.35	140,686.00	1,060,686.00	775,585.00	1,124,589.63
304 JCI PROJECT DEBT	130,950.00	17,994.58	112,350.00	130,950.00	-	-	(605.42)
<b>TOTAL DEBT SERVICES</b>	<b>3,249,240.00</b>	<b>738,235.79</b>	<b>1,844,278.80</b>	<b>642,182.59</b>	<b>1,824,361.00</b>	<b>782,696.41</b>	<b>1,940,332.00</b>

FUND DESCRIPTION	BEGINNING FUND					PROJECTED	CASH BALANCE
	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	
400 CET CAPITAL PROJECTS	1,390,000.00	255,396.01	74,952.21	140,151.20	5,845.00	1,244,003.80	190,197.02
475 CAPITAL PROJECT FUND	100,000.00	488,466.01	14,287.91	-	-	100,000.00	502,753.92
<b>TOTAL CAPITAL PROJECTS</b>	<b>1,490,000.00</b>	<b>743,862.02</b>	<b>89,240.12</b>	<b>140,151.20</b>	<b>5,845.00</b>	<b>1,344,003.80</b>	<b>692,950.94</b>

FUND DESCRIPTION	BEGINNING FUND					PROJECTED	CASH BALANCE
	BUDGET	BALANCE	REVENUE	EXPENDITURE	ENCUMBRANCE	BALANCE*	
785 LAUGHLIN SCHOLARSHIP FUND	54,500.00	-	3,005.00	2,000.00	-	52,500.00	1,005.00
<b>TOTAL TRUST IN AGENCY</b>	<b>54,500.00</b>	<b>-</b>	<b>3,005.00</b>	<b>2,000.00</b>	<b>-</b>	<b>52,500.00</b>	<b>1,005.00</b>
<b>TOTAL OTHER FUNDS</b>	<b>4,793,740.00</b>	<b>1,482,097.81</b>	<b>1,936,523.92</b>	<b>784,333.79</b>	<b>1,830,206.00</b>	<b>2,179,200.21</b>	<b>2,634,287.94</b>

*\*Projected Balance is the Budget column minus Expenditures and Encumbrances. Cash Balance is actual revenues and expenditures to date.*

School Days: 0 July 2024

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			



School Days: 18 January 2025

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

School Days: 0 August 2024

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

# 2024-2025 Academic Calendar

Small Schools, Big Achievements

## Key Dates

- Registration Day - August 21
- First Day of School - September 3
- End of 1st Semester - December 19
- Beginning of J-Term - January 6
- End of J-Term - January 30
- Beginning of 2nd Semester - February 3
- End of 2nd Semester - May 15
- Beginning of M-Term - May 19
- Last day of School/End of M-Term - June 12

School Days: 19 February 2025

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

School Days: 20 September 2024

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

School Days: 16 March 2025

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## No School Days

School Days: 21 October 2024

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- Labor Day - September 2
- Conferences - October 10
- State In-Service Day - October 11
- Veterans Day - November 11
- Thanksgiving Break - November 25-29
- Teacher Work Day - December 20
- Winter Break - December 23 - January 3
- Martin Luther King Jr. Day - January 20
- Teacher Work Day - January 31
- Presidents Day - February 17
- Spring Break - March 24-28
- Conferences - April 18
- Teacher Work Day - May 16
- Memorial Day - May 26
- Teacher Work Day - June 13



School Days: 21 April 2025

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

School Days: 15 November 2024

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

School Days: 20 May 2025

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**Yamhill Carlton School District**

503-852-6980

[www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)  
[www.facebook.com/yamhillcarlton schooldistrict](https://www.facebook.com/yamhillcarlton schooldistrict)

Yamhill Carlton School District Office  
 120 N Larch Place  
 Yamhill, OR 97148

School Days: 14 December 2024

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

School Days: 9 June 2025

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	The 12th will be a half day				

Early Release Wednesdays / Student School Days: 173

OPTION B - DRAFT 01/26/2024

# Yamhill Carlton School Board OSBA Scholarship

## Academic Scholarship Application

The Academic scholarships are awarded to qualifying seniors who are students in the Yamhill Carlton School District. The deadline for applications is **May 1, 2024**. Scholarship Award(s) will be announced at the end of the year senior awards banquet.

**Purpose:** To provide up to two scholarships to graduating seniors pursuing a post-high school course of study at either a college/university, other post-secondary educational institution, or a trade school and graduated high school in 2024 and payable in the 2023-2024 school year.

**Award Components:** Two \$2500 scholarship(s) awarded to student(s) selected by the Yamhill Carlton School District School Board.

**Criteria:**

1. Applicants must be a graduating senior in the year of the award.

**Accessing Funds:** Scholarship funds will be awarded to the student upon evidence of registration (letter of matriculation) in college/university or other post-secondary educational institution or trade school. A check will be sent to the school in your name.

**Application Process:**

1. Completed application form.
2. Letter of application addressed to the School Board. Letter should contain a brief explanation of career goals and biographical (background) information.
3. An official high school transcript with cumulative grade point average and class rank/standing.
4. Two (2) letters of recommendation from high school teachers, administrators, counselors, employers, or individual with significant knowledge of applicant's experience and involvement, NOT your parent.

**5. Personal essay.** In your essay please answer the question (typed, double spaced minimum of 250 words, with word count noted):

**Describe and explain how you have worked in your life to make a positive difference.**

**Deadline: Application deadline is May 1, 2024 by 4 PM.** Applications not received by this date and time will NOT be considered.

Send applications to:  
Yamhill Carlton School District – District Office  
Attn: Mary Brown  
120 N Larch Place - Yamhill, OR 97148

Yamhill Carlton School Board OSBA Scholarship

<b>CRITERIA</b>	<b>3</b>	<b>2</b>	<b>1</b>
Completion of Application	All sections complete; neat presentation; statement of accuracy signed / dated	One section missing and neat; or all sections complete and messy	Two missing sections either neat or messy
Academic honors, awards, sports activities, and membership activities	Numerous (12 or more noted)	Some (7-11)	Few (3-6)
Volunteer community service, hobbies, outside interests, extracurricular activities	Numerous (6 or more noted)	Some (3-5 noted)	Few (1-2)
Required elements 1. HS transcript 2. Two letters of recommendation	All evident; recommendations completely align with application	N/A	One item missing; recommendations not completely aligned
Letter of Application	Includes career goals and biographical background; information well-articulated; neat and professional	Contains career goals and bio information; content written with minimal information; neat	Incomplete career goals and/or bio information; content weak or sparse; hand written / messy
Personal Essay Format	Minimum of 250 words, typed, double spaced, neat and professional (spelling, punctuation, format readable); well articulated	N/A	Incomplete for minimum words, formatting messy, spelling and / or punctuation errors
Personal Essay Content	Convinced Board member that they have made an outstanding difference	Convinced Board member that they have made a significant difference	Convinced Board member that they have made some difference
Attendance	95% and Greater	90% - 94.99%	<90%
Grade Point Average	3.50 - 4.00+	3.10 – 3.49	2.50 – 3.00
		TOTAL POINTS  (POSSIBLE: 27)	

MEMO TO: Board of Directors  
Yamhill Carlton School District

FROM: Clint Raever, Superintendent

DATE: March 14, 2024

SUBJECT: PERSONNEL ACTION RESOLUTION

---

The Superintendent recommends the board adopt the following resolution regarding the future contract status for the following personnel.

**Recommended Motion:** To adopt the Personnel Action Resolution as recommended by the Superintendent.

### **RECITALS**

WHEREAS, Yamhill Carlton School District No. 2251, is a fair dismissal district as defined in ORS 342.815 and is subject to the teacher and administrator dismissal, contract renewal and nonrenewal, contract extension and non extension procedures set forth in ORS 342.805 to 342.930,

WHEREAS, the statutory time for renewal or nonrenewal of contracts for probationary teachers and probationary administrators is by March 15 of each year,

WHEREAS, the statutory time for extension or non extension of contracts for contract teachers is by March 15 of the first year of their two-year contracts,

WHEREAS, the statutory time for extension or non extension of contracts for licensed administrators is by March 15 of the second year of their contracts,

WHEREAS, the District's time for extension or non extension of contracts for personnel employed and assigned on an annual basis is by March 15 of each year,

WHEREAS, the District's time for renewal or nonrenewal of contracts for temporary teachers, as that term is defined in ORS 342.815(10), and other temporary personnel hired for employment only during the 2023-2024 fiscal year is by March 15.

WHEREAS, the District will renew, not renew, extend, or not extend employment contracts, as set forth in the resolutions below,

### **RESOLUTION**

BE IT HEREBY RESOLVED, by the Yamhill Carlton District School Board meeting in regular session, that the following actions are hereby taken with respect to the following teachers, administrators, and other named categories of employees:

**A. ELECTION OF PROBATIONARY TEACHERS AND ADMINISTRATORS**

The contracts for the following probationary teachers and probationary administrators are renewed for one year, 2024-25, and the status of said probationary teachers and administrators advanced will be as set forth below:

**1. TEACHERS, Advanced to Second Year Probationary Status, Full-Time:**

Samuel Dupuis  
Kaitlin Fox  
McKenzie Francis  
Alivia Grinder  
Jo Lyn Hamilton  
Rebecca Joramo  
Kaitlin Porfily  
Sarah Roy  
Liberty Seal  
Kianna Slayton  
Christy Joy Sullens  
Hilaree Vanderpas  
Danielle Vironen  
Stacie Wald

**2. TEACHERS, Advanced to Second Year Probationary Status, Part-Time (.5 to less than 1.0 FTE):**

None

**3. TEACHERS, Advanced to Third Year Probationary Status, Full-Time:**

Brianne Birman  
Angela Carlson  
Wendy Garland  
Amber Guest  
Kristina Hayward  
Fallon Hepp  
Megan Huxman  
Kaelin Rose Johnston  
Katie Lynn McClean  
Allyson Milner  
Bridget Neal  
Elizabeth Patt-McKinney

**4. TEACHERS, Advanced to Third Year Probationary Status, Part-Time (.5 to less than 1.0 FTE):**

None

**5. ADMINISTRATORS, Advanced to Second Year Probationary Status, Full-Time:**

None

**6. ADMINISTRATORS, Advanced to Third Year Probationary Status, Full-Time:**

Bradley Post

**B. ADVANCEMENT OF PROBATIONARY TEACHERS TO CONTRACT STATUS:**

The following third-year probationary teachers are elected as contract teachers, with the status set forth below, and their contracts extended through June 30, 2025:

**1. TEACHERS, Advanced to Contract Status, Full-Time:**

Armon Barrows  
Morgan Bishop  
Elizabeth Dillow  
Samantha Hooker  
Joshua Krieger  
Bradley McKechnie  
Cheyenne Meyers  
Jolynn Wright

**2. TEACHERS, Advanced to Contract Status, Part-Time (.5 to less than 1.0 FTE):**

None

**C. NONRENEWAL ACTION RELATING TO PROBATIONARY TEACHER AND PROBATIONARY ADMINISTRATOR CONTRACTS**

The employment contracts for the following probationary teachers and probationary administrators shall not be renewed for the 2024-25 school year, and the employment contracts of the educators below will expire in June 2024.

None

**D. EXTENSION ACTIONS RELATING TO CONTRACT TEACHER CONTRACTS:**

1. The employment contracts for the following current contract teachers are extended for a new two-year period, from July 1, 2024 through June 30, 2026.

Nicole Amuzu  
Megan Anderson  
Stephanie Belt-Verhoef  
Anthony Cicoria  
Jared Collins  
Rachel Henry  
Randi Johansen  
Danna Johnson

Kayla Jones  
Kristy Koopman  
Emily McCathron  
Tracie McGhehey  
Linda Nolan  
Sean Nonamaker  
Matthew Optiz  
Andrew Rabung  
Jordan Slavish  
Kylie Stoltzfus  
Erin Sunday  
Christi Vance  
Brenda Vanderzanden  
Kristen Watson  
Joseph Wilkins

2. First time non-extensions of contract teachers. The 2023-24 to 2024-25 contracts for the following contract teachers shall not be extended:

None

3. Second time non-extensions of contract teachers. A second non-extension means that the teacher's employment contract will expire and the teacher will not be re-employed the following school year. The contracts for the following contract teachers shall not be extended and will expire on June 30, 2024:

None

**E. ADVANCEMENT OF PROBATIONARY ADMINISTRATORS TO CONTRACT STATUS:**

The following probationary administrators are elected as contract administrators, with the status set forth below, for the term of July 1, 2024 - June 30, 2027:

Amanda Dallas  
Tanner Smith

**F. EXTENSION ACTIONS RELATING TO LICENSED CONTRACT ADMINISTRATORS:**

1. The employment contracts for the licensed contracted administrators listed below are in effect from July 1, 2023 through June 30, 2026. No action is taken on these contracts.

John Horne  
Chad Tollefson

2. The employment contracts for the licensed contracted administrators listed below, for the term in effect through June 30, 2025, shall be extended by one year, through June 30, 2026.

Matt Wiles

3. The contracts for the following contract administrators shall not be extended.

None

**G. EXTENSION ACTIONS ON ANNUALLY ASSIGNED PERSONNEL:**

The contracts for the following personnel are extended for one-year, through June 30, 2025.

1. **REGISTERED NURSES:**

None

2. **ADMINISTRATORS, with Annual Assignments:**

None

3. **OTHER PERSONNEL, with Annual Assignments:**

None

**H. ACTION ON TEMPORARY PERSONNEL:**

The following employees were hired for temporary employment only during the 2023-24 school year and will not have their contracts renewed for the 2024-25 year.

1. **TEACHERS, Temporary (less than .5 FTE):**

None

2. **TEACHERS, Temporary (.5 FTE to less than 1.0 FTE):**

None

3. **TEACHERS, Temporary, Full-Time:**

None

4. **ADMINISTRATORS, Temporary, Full-Time:**

None

5. **OTHER PERSONNEL, Temporary:**

None

## I. ACKNOWLEDGEMENT OF RESIGNATIONS AND RETIREMENTS

The board acknowledges the resignation or retirement of the following licensed staff members:

<u>Name</u>	<u>Effective Date</u>	<u>Type</u>	<u>Working Back</u>
Kaylani Cruz	April 12, 2024	Resignation	
Cameron Basinger	June 13, 2024	Resignation	
Madison Garcia Wood	June 13, 2024	Resignation	
Jociana Manriquez	June 13, 2024	Resignation	
Dustin Rhodes	June 13, 2024	Resignation	
Carrie Skuzeski	June 13, 2024	Resignation	
Kelly Van Horn	June 13, 2024	Retired/Resignation	Yes
Mark McKinney	June 13, 2024	Retired/Resignation	Yes
Renee McKinney	June 13, 2024	Retirement	Yes
Kay Echauri	April 30, 2024	Retirement	Yes



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | [www.ycsd.k12.or.us](http://www.ycsd.k12.or.us)

## BOARD OF DIRECTORS

### REGULAR SESSION AGENDA

LOCATION: YCS D BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148

Or VIA ZOOM <https://us06web.zoom.us/j/91341315065>

Password: sW66uH

Thursday, March 14, 2024

Regular Session: 6:00pm

## AGENDA

### Executive Session

- I. Call to Order Executive Session
- II. Executive Session per ORS 192.660(2) (i) Performance Evaluations of Public Officers and Employees with no action anticipated in Open Session

The board will present superintendent, Clint Raever, with his 2023-2024 final evaluation

- III. Adjourn Executive Session

**Note:** Unless approved, Regular Meetings of the Board of Directors will be no longer than 3 hours in length at any single session. **INTERPRETERS FOR THE HEARING IMPAIRED:** To request interpreter services for this meeting call 503-852-6980 at least 24 hours prior to the meeting.