

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1010.4150-00-00000	TRAINING / IN SERVICE	8,285.00	8,285.00
A 1010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	3,000.00	3,000.00
A 1010.5010-00-00000	GENERAL SUPPLIES	826.00	826.00
A 1010.5240-00-00000	PERIODICALS	371.00	371.00
A 1040.1610-00-00000	UNAFFILIATED SALARY	103,824.00	97,180.00
A 1040.1640-00-00000	LONGEVITIES/DIFFEREN TIAL	3,387.00	3,320.00
A 1040.4150-00-00000	TRAINING / IN SERVICE	1,180.00	1,180.00
A 1040.4900-00-00000	BOCES	20,722.00	20,722.00
A 1040.5010-00-00000	GENERAL SUPPLIES	245.00	245.00
A 1060.4120-00-00000	ADVERTISING	8,000.00	8,000.00
A 1060.4330-00-00000	EQUIPMENT LEASE / PURCHASE	1,975.00	1,975.00
A 1060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	9,100.00	9,100.00
A 1060.5010-00-00000	GENERAL SUPPLIES	6,820.00	6,820.00
A 1240.1000-00-00000	SUPERINTENDENT'S SALARY	324,848.00	312,400.00
A 1240.1600-00-00000	CLERICAL SALARY	64,881.00	63,149.00
A 1240.1610-00-00000	UNAFFILIATED SALARY	99,647.00	99,647.00
A 1240.1620-00-00000	ADDITIONAL PAYS CLERICAL	2,000.00	2,000.00
A 1240.4140-00-00000	TRAVEL	720.00	720.00
A 1240.4150-00-00000	TRAINING / IN SERVICE	3,200.00	3,200.00
A 1240.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,000.00	4,000.00
A 1240.5010-00-00000	GENERAL SUPPLIES	1,886.00	2,136.00
A 1240.5030-00-00000	REFERENCES, MANUALS, MAPS	660.00	660.00
A 1240.5240-00-00000	PERIODICALS	600.00	600.00
A 1310.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	140,059.00	136,390.00
A 1310.1600-00-00000	CLERICAL SALARY	416,395.00	401,828.00
A 1310.1610-00-00000	UNAFFILIATED SALARY	397,076.00	392,613.00
A 1310.1620-00-00000	ADDITIONAL PAYS - CLERICAL	17,500.00	17,500.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1310.2020-00-00000	EQUIPMENT REPLACEMENT	1,650.00	1,650.00
A 1310.4140-00-00000	TRAVEL	2,780.00	2,780.00
A 1310.4150-00-00000	TRAINING / IN SERVICE	5,700.00	5,700.00
A 1310.4180-00-00000	TELEPHONE / CELL PHONES	996.00	996.00
A 1310.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,885.00	2,885.00
A 1310.4191-00-00000	BANK CHARGES	90.00	90.00
A 1310.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	56,395.00	52,395.00
A 1310.4600-00-00000	COMPUTER SOFTWARE	57,945.00	57,945.00
A 1310.4900-00-00000	BOCES SERVICES	6,453.00	6,253.00
A 1310.5010-00-00000	GENERAL SUPPLIES	3,515.00	3,515.00
A 1310.5030-00-00000	REFERENCES, MANUALS, MAPS	500.00	500.00
A 1310.5150-00-00000	SUPPLIES COMPUTER	2,975.00	2,975.00
A 1320.1610-00-00000	UNAFFILIATED SALARY	31,385.00	30,711.00
A 1320.1620-00-00000	ADDITIONAL PAYS - CLERICAL	1,428.00	1,428.00
A 1320.4420-00-00000	ACCOUNTANTS / AUDITORS	153,000.00	153,000.00
A 1325.1610-00-00000	UNAFFILIATED SALARY	120,000.00	98,012.00
A 1345.1600-00-00000	CLERICAL SALARY	252,468.00	252,468.00
A 1345.1610-00-00000	UNAFFILIATED SALARY	146,282.00	144,199.00
A 1345.1620-00-00000	ADDITIONAL PAYS - CLERICAL	5,395.00	10,395.00
A 1345.2020-00-00000	EQUIPMENT REPLACEMENT	4,850.00	4,850.00
A 1345.4120-00-00000	ADVERTISING	10,000.00	10,000.00
A 1345.4150-00-00000	TRAINING / IN SERVICE	800.00	800.00
A 1345.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	38,950.00	38,000.00
A 1345.4900-00-00000	BOCES SERVICES	14,149.00	13,734.00
A 1345.5010-00-00000	GENERAL SUPPLIES	14,593.00	14,593.00
A 1345.5030-00-00000	REFERENCES, MANUALS, MAPS	140.00	140.00
A 1345.5240-00-00000	PERIODICALS	50.00	50.00
A 1380.4400-00-00000	CONTRACT /	30,000.00	30,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	PROFESSIONAL SERVICES		
A 1380.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	14,000.00	14,000.00
A 1420.4410-00-00000	ATTORNEYS	180,000.00	180,000.00
A 1420.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	49,094.00	49,094.00
A 1430.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	242,649.00	236,949.00
A 1430.1600-00-00000	CLERICAL SALARY	117,736.00	110,318.00
A 1430.1610-00-00000	UNAFFILIATED SALARY	348,284.00	339,209.00
A 1430.1620-00-00000	ADDITIONAL PAYS - CLERICAL	48,000.00	48,000.00
A 1430.2020-00-00000	EQUIPMENT REPLACEMENT	5,800.00	5,800.00
A 1430.4120-00-00000	ADVERTISING	5,500.00	5,500.00
A 1430.4150-00-00000	TRAINING / IN SERVICE	3,000.00	3,000.00
A 1430.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	21,000.00	21,000.00
A 1430.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	358,080.00	358,080.00
A 1430.4900-00-00000	BOCES SERVICES	136,251.00	127,426.00
A 1430.5010-00-00000	GENERAL SUPPLIES	8,000.00	8,000.00
A 1430.5030-00-00000	REFERENCES, MANUALS, MAPS	1,000.00	1,000.00
A 1430.5240-00-00000	PERIODICALS	2,000.00	2,000.00
A 1460.1620-00-00000	ADDITIONAL PAYS - CLERICAL	2,000.00	7,140.00
A 1460.1800-28-00000	MAINTENANCE SALARIES	140,901.00	75,294.00
A 1460.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	24,000.00	24,000.00
A 1460.5010-00-00000	GENERAL SUPPLIES	4,000.00	4,000.00
A 1480.1600-00-00000	CLERICAL SALARIES	64,210.00	61,549.00
A 1480.1620-00-00000	ADDITIONAL PAYS - CLERICAL	3,500.00	3,500.00
A 1480.1750-50-00000	BUILDINGS & GROUND SALARIES	64,085.00	61,912.00
A 1480.1840-00-00000	ADDITIONAL PAYS - MAINTENANCE	1,000.00	1,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1480.4130-00-00000	POSTAGE	159,588.00	159,588.00
A 1480.4140-00-00000	TRAVEL	600.00	600.00
A 1480.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	750.00	750.00
A 1480.4330-00-00000	EQUIPMENT LEASE / PURCHASE	200,000.00	200,000.00
A 1480.4350-00-00000	EQUIPMENT MAINTENANCE	230,265.00	230,265.00
A 1480.4470-00-00000	PRINTING SERVICES	67,674.00	67,674.00
A 1480.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	7,500.00	7,500.00
A 1480.4900-00-00000	BOCES SERVICES	77,685.00	77,685.00
A 1480.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 1480.5110-00-00000	COPY EXPENSES	354.00	354.00
A 1480.5110-00-46500	COPY MACHINE SUPPLIES	221,500.00	194,500.00
A 1480.5240-00-00000	PERIODICALS	50.00	50.00
A 1620.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	30,012.00	29,227.00
A 1620.1600-00-00000	CLERICAL SALARIES	253,626.00	67,636.00
A 1620.1600-28-00000	CLERICAL SALARIES	0.00	148,270.00
A 1620.1620-00-00000	ADDITIONAL PAYS - CLERICAL	4,000.00	1,000.00
A 1620.1750-00-00000	BUILDINGS & GROUNDS SALARY	224,454.00	60,058.00
A 1620.1750-01-00000	BUILDINGS & GROUNDS SALARY	122,854.00	119,333.00
A 1620.1750-02-00000	BUILDINGS & GROUNDS SALARY	129,325.00	125,889.00
A 1620.1750-03-00000	BUILDINGS & GROUNDS SALARY	119,450.00	178,390.00
A 1620.1750-04-00000	BUILDINGS & GROUNDS SALARY	126,112.00	119,838.00
A 1620.1750-05-00000	BUILDINGS & GROUNDS SALARY	123,637.00	124,964.00
A 1620.1750-06-00000	BUILDINGS & GROUNDS SALARY	114,802.00	111,855.00
A 1620.1750-07-00000	BUILDINGS & GROUNDS SALARY	131,900.00	127,039.00
A 1620.1750-09-00000	BUILDINGS & GROUNDS	131,900.00	128,079.00

# MIDDLE COUNTRY CSD

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	SALARY		
A 1620.1750-10-00000	BUILDINGS & GROUNDS SALARY	124,115.00	119,321.00
A 1620.1750-11-00000	BUILDINGS & GROUNDS SALARY	502,297.00	487,916.00
A 1620.1750-20-00000	BUILDINGS & GROUNDS SALARY	642,510.00	612,895.00
A 1620.1750-21-00000	BUILDINGS & GROUNDS SALARY	607,580.00	600,872.00
A 1620.1750-25-00000	BUILDINGS & GROUNDS SALARY	779,495.00	779,785.00
A 1620.1750-26-00000	BUILDINGS & GROUNDS SALARY	866,255.00	822,448.00
A 1620.1750-28-00000	BUILDINGS & GROUNDS SALARY	0.00	59,018.00
A 1620.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	248,000.00	248,000.00
A 1620.1770-01-00000	SUB CUST BPS	12,000.00	12,000.00
A 1620.1770-02-00000	SUB CUST AUER	39,000.00	39,000.00
A 1620.1770-03-00000	SUB CUST HAWK	8,000.00	8,000.00
A 1620.1770-04-00000	SUB CUST HOLB	11,000.00	11,000.00
A 1620.1770-05-00000	SUB CUST NC	18,000.00	18,000.00
A 1620.1770-06-00000	SUB CUST OXHD	14,000.00	14,000.00
A 1620.1770-07-00000	SUB CUST UNITY	22,000.00	16,000.00
A 1620.1770-09-00000	SUB CUST STGCH	21,000.00	16,000.00
A 1620.1770-10-00000	SUB CUST JER	24,000.00	14,000.00
A 1620.1770-11-00000	SUB CUST NL	32,000.00	26,000.00
A 1620.1770-20-00000	SUB CUST DMS	11,000.00	11,000.00
A 1620.1770-21-00000	SUB CUST SMS	28,000.00	24,000.00
A 1620.1770-25-00000	SUB CUST NHS	40,000.00	36,000.00
A 1620.1770-26-00000	SUB CUST CHS	42,000.00	36,000.00
A 1620.1850-01-00000	HEADS & CHIEFS SALARY	71,925.00	69,831.00
A 1620.1850-02-00000	HEADS & CHIEFS SALARY	71,925.00	69,831.00
A 1620.1850-03-00000	HEADS & CHIEFS SALARY	66,078.00	61,273.00
A 1620.1850-04-00000	HEADS & CHIEFS SALARY	71,925.00	69,831.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

<b>Account</b>	<b>Description</b>	<b>2024 - 25 Proposed Budget</b>	<b>2023 - 24 Budget</b>
A 1620.1850-05-00000	HEADS & CHIEFS SALARY	71,925.00	67,706.00
A 1620.1850-06-00000	HEADS & CHIEFS SALARY	68,225.00	69,831.00
A 1620.1850-07-00000	HEADS & CHIEFS SALARY	71,925.00	69,831.00
A 1620.1850-09-00000	HEADS & CHIEFS SALARY	69,050.00	61,937.00
A 1620.1850-10-00000	HEADS & CHIEFS SALARY	71,925.00	69,831.00
A 1620.1850-11-00000	HEADS & CHIEFS SALARY	142,909.00	127,873.00
A 1620.1850-20-00000	HEADS & CHIEFS SALARY	144,459.00	141,973.00
A 1620.1850-21-00000	HEADS & CHIEFS SALARY	147,309.00	141,973.00
A 1620.1850-25-00000	HEADS & CHIEFS SALARY	146,634.00	144,046.00
A 1620.1850-26-00000	HEADS & CHIEFS SALARY	144,487.00	146,123.00
A 1620.1870-00-00000	ADDITIONAL PAYS H&C	164,294.00	145,694.00
A 1620.2020-00-00000	EQUIPMENT REPLACEMENT	200,000.00	200,000.00
A 1620.2020-50-00000	EQUIP REPLACEMENT TRANSPORTATION	5,000.00	7,500.00
A 1620.4000-00-00000	SPECIAL PROJECTS	400,000.00	372,000.00
A 1620.4030-00-00000	EQUIPMENT REPAIR	55,000.00	55,000.00
A 1620.4030-50-00000	EQUIPMENT REPAIR-TRANSPORTATION	20,000.00	20,000.00
A 1620.4040-00-00000	MEMBERSHIPS	850.00	850.00
A 1620.4170-00-00000	ELECTRICITY	1,525,000.00	1,525,000.00
A 1620.4180-00-00000	TELEPHONES / CELL PHONES	278,500.00	278,500.00
A 1620.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	70,000.00	70,000.00
A 1620.4190-50-00000	OTHER MISC EXPENSE-TRANSPORTATION	1,500.00	1,500.00
A 1620.4220-00-00000	LIABILITY INSURANCE	1,900.00	1,900.00
A 1620.4310-00-00000	HAZARDOUS WASTE REMOVAL	52,000.00	52,000.00
A 1620.4330-00-00000	EQUIPMENT LEASE / PURCHASE	5,800.00	5,800.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1620.4340-00-00000	FIRE INSPECTION FEES	5,000.00	5,000.00
A 1620.4350-00-00000	EQUIPMENT MAINTENANCE	10,300.00	10,300.00
A 1620.4380-00-00000	AIR QUALITY TESTS	90,000.00	90,000.00
A 1620.4430-00-00000	LICENSES / PERMITS	5,500.00	5,500.00
A 1620.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	698,000.00	598,000.00
A 1620.4500-00-00000	NATURAL GAS	800,000.00	725,000.00
A 1620.4520-00-00000	WATER	125,100.00	125,100.00
A 1620.4570-00-00000	UNIFORMED GUARD SERVICE	2,221,000.00	2,320,000.00
A 1620.4660-00-00000	STRUCTURAL INSPECTIONS	9,500.00	9,500.00
A 1620.4670-00-00000	FUEL OIL	10,000.00	10,000.00
A 1620.4680-00-00000	ENERGY MANAGEMENT / SECURITY	120,000.00	120,000.00
A 1620.4710-00-00000	GASOLINE	64,710.00	64,710.00
A 1620.4720-00-00000	OIL / LUBRICANTS	5,000.00	5,000.00
A 1620.4900-00-00000	BOCES SERVICES	81,600.00	81,600.00
A 1620.5010-00-00000	GENERAL SUPPLIES	30,000.00	30,000.00
A 1620.5430-00-00000	CUSTODIAL SUPPLIES	610,000.00	570,000.00
A 1620.5700-00-00000	AUTO ACCESSORIES / PARTS	45,000.00	45,000.00
A 1620.5730-00-00000	TIRES CHAINS	10,800.00	10,800.00
A 1621.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	30,012.00	29,227.00
A 1621.1750-80-00000	BUILDINGS & GROUNDS SALARY	690,380.00	674,380.00
A 1621.1770-00-00000	ADDITIONAL PAYS - BUILDING & GROUNDS	47,429.00	47,429.00
A 1621.1800-00-00000	MAINTENANCE SALARY	839,000.00	817,000.00
A 1621.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE	147,619.00	129,619.00
A 1621.2020-00-00000	EQUIPMENT REPLACEMENT	100,000.00	65,000.00
A 1621.4030-00-00000	UPKEEP / EQUIPMENT REPAIR	330,000.00	330,000.00
A 1621.4320-00-00000	EXTERMINATION SERVICES	30,000.00	30,000.00

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1621.4390-00-00000	OTHER OPERATIONAL MAINTENANCE SERVICE	318,000.00	318,000.00
A 1621.4580-00-00000	RUBBISH REMOVAL	165,100.00	165,100.00
A 1621.4590-00-00000	SNOW / SAND REMOVAL	17,485.00	17,485.00
A 1621.5010-00-00000	GENERAL SUPPLIES	250.00	250.00
A 1621.5380-00-00000	GROUNDS SUPPLIES	45,000.00	45,000.00
A 1621.5440-00-00000	ELECTRICAL SUPPLIES	80,000.00	80,000.00
A 1621.5450-00-00000	PLUMBING SUPPLIES	154,100.00	154,100.00
A 1621.5460-00-00000	HARDWARE / LUMBER SUPPLIES	37,000.00	37,000.00
A 1621.5500-00-00000	GLASS REPLACEMENT	11,500.00	11,500.00
A 1621.5510-00-00000	PAINTING SUPPLIES	40,000.00	40,000.00
A 1621.5530-00-00000	OTHER GROUND DEVELOPMENT SUPPLIES	6,900.00	6,900.00
A 1621.5550-00-00000	BOILER SUPPLIES	17,100.00	17,100.00
A 1621.5660-00-00000	BUILDING REPAIRS MATERIALS	248,000.00	248,000.00
A 1680.2020-00-00000	EQUIPMENT REPLACEMENT	35,000.00	35,000.00
A 1680.4140-00-00000	TRAVEL	2,500.00	2,500.00
A 1680.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 1680.4350-00-00000	EQUIPMENT MAINTENANCE	231,505.00	200,000.00
A 1680.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	21,000.00	21,000.00
A 1680.4600-00-00000	COMPUTER SOFTWARE	5,000.00	5,000.00
A 1680.4610-00-00000	SOFTWARE MAINTENANCE	122,267.00	164,000.00
A 1680.4900-00-00000	BOCES SERVICES	210,181.00	614,427.00
A 1680.5010-00-00000	GENERAL SUPPLIES	20,000.00	20,000.00
A 1910.4220-00-00000	LIABILITY INSURANCE	1,169,193.00	1,016,689.00
A 1910.4230-00-00000	SCHOOL LEADERS ERRORS & OMISSIONS	96,304.00	94,416.00
A 1910.4240-00-00000	STUDENT ACCIDENT INSURANCE	178,843.00	178,843.00
A 1910.4250-00-00000	UMBRELLA LIABILITY	205,537.00	184,732.00
A 1910.4270-00-00000	BOILERS & MACHINERY	32,307.00	31,674.00



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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 1910.4290-00-00000	DATA PROCESSING FLOATER	7,342.00	7,342.00
A 1920.4040-00-00000	MEMBERSHIPS	27,650.00	27,400.00
A 1920.4040-20-00000	MEMBERSHIPS	500.00	500.00
A 1920.4040-25-00000	MEMBERSHIPS	1,000.00	1,000.00
A 1920.4040-26-00000	MEMBERSHIPS	1,000.00	1,000.00
A 1981.4900-00-00000	BOCES SERVICES	1,351,293.00	1,303,251.00
A 2010.1010-00-00000	ASST. SUPERINTENDENT'S SALARY	280,917.00	273,268.00
A 2010.1300-00-00000	TEACHER SALARY SEC	153,854.00	153,854.00
A 2010.1610-00-00000	UNAFFILIATED SALARY	183,521.00	221,521.00
A 2010.1620-00-00000	ADDITIONAL PAYS - CLERICAL	20,000.00	20,000.00
A 2010.4140-00-00000	TRAVEL	4,387.00	4,387.00
A 2010.4150-00-00000	TRAINING / IN SERVICE	19,750.00	19,750.00
A 2010.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,525.00	2,525.00
A 2010.4460-00-00000	EDUCATIONAL CONSULTANT	1,836.00	1,836.00
A 2010.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	3,060.00	3,060.00
A 2010.4800-00-00000	TEXTBOOKS	3,236.00	3,236.00
A 2010.4900-00-00000	BOCES SERVICES	16,688.00	16,688.00
A 2010.5010-00-00000	GENERAL SUPPLIES	1,360.00	1,360.00
A 2010.5030-00-00000	REFERENCES, MANUALS, MAPS	1,148.00	1,148.00
A 2020.1430-00-00000	SUBSTITUTE PRINCIPAL	5,000.00	5,000.00
A 2020.1500-00-00000	DIRECTOR SALARY	774,900.00	749,689.00
A 2020.1500-01-00000	PRINCIPALS SALARY BPS	150,000.00	180,724.00
A 2020.1500-02-00000	PRINCIPAL SALARY AUER	156,600.00	149,847.00
A 2020.1500-03-00000	PRINCIPAL SALARY HAWK	183,138.00	175,724.00
A 2020.1500-04-00000	PRINCIPAL SALARY HOLB	204,732.00	195,522.00
A 2020.1500-05-00000	PRINCIPAL SALARY NC	181,638.00	170,724.00
A 2020.1500-06-00000	PRINCIPAL SALARY OX	158,892.00	146,266.00
A 2020.1500-07-00000	PRINCIPAL SALARY UNITY	155,845.00	144,848.00

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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2020.1500-09-00000	PRINCIPAL SALARY STAGE	188,638.00	180,724.00
A 2020.1500-10-00000	PRINCIPAL SALARY JERICO	156,246.00	148,672.00
A 2020.1500-11-00000	PRINCIPAL SALARY NL	276,540.00	250,306.00
A 2020.1500-20-00000	PRINCIPAL SALARY DAWN	412,680.00	389,959.00
A 2020.1500-21-00000	PRINCIPAL SALARY SMS	394,743.00	372,631.00
A 2020.1500-25-00000	PRINCIPAL SALARY NHS	540,738.00	533,055.00
A 2020.1500-26-00000	PRINCIPAL SALARY CHS	630,706.00	598,439.00
A 2020.1530-00-00000	ADMINISTRATORS EXTRA PAY	16,500.00	16,500.00
A 2020.1600-00-00000	CLERICAL SALARY	57,447.00	57,447.00
A 2020.1600-01-00000	CLERICAL SALARY BPS	97,079.00	96,081.00
A 2020.1600-02-00000	CLERICAL SALARY AUER	98,929.00	80,964.00
A 2020.1600-03-00000	CLERICAL SALARY HAWK	70,313.00	66,703.00
A 2020.1600-04-00000	CLERICAL SALARY HOLB	88,765.00	82,650.00
A 2020.1600-05-00000	CLERICAL SALARY NC	74,398.00	69,089.00
A 2020.1600-06-00000	CLERICAL SALARY OX	97,479.00	94,996.00
A 2020.1600-07-00000	CLERICAL SALARY UNITY	89,631.00	86,189.00
A 2020.1600-09-00000	CLERICAL SALARY STAGE	79,808.00	75,565.00
A 2020.1600-10-00000	CLERICAL SALARY JERICO	93,286.00	88,792.00
A 2020.1600-11-00000	CLERICAL SALARY NL	153,686.00	153,686.00
A 2020.1600-20-00000	CLERICAL SALARY DAWN	216,321.00	205,694.00
A 2020.1600-21-00000	CLERICAL SALARY SMS	181,874.00	177,910.00
A 2020.1600-25-00000	CLERICAL SALARY NHS	353,547.00	401,170.00
A 2020.1600-26-00000	CLERICAL SALARY CHS	272,366.00	275,423.00
A 2020.1620-00-00000	ADDITIONAL PAYS - CLERICAL	40,000.00	40,000.00
A 2020.4190-20-00000	OTHER MISCELLANEOUS EXPENSES	300.00	300.00
A 2020.4190-21-00000	OTHER MISCELLANEOUS EXPENSES	1,000.00	1,000.00
A 2020.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 2020.5010-01-00000	GENERAL SUPPLIES	3,000.00	3,000.00
A 2020.5010-02-00000	GENERAL SUPPLIES	1,820.00	1,500.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2020.5010-03-00000	GENERAL SUPPLIES	0.00	1,850.00
A 2020.5010-04-00000	GENERAL SUPPLIES	4,400.00	4,500.00
A 2020.5010-05-00000	GENERAL SUPPLIES	800.00	500.00
A 2020.5010-06-00000	GENERAL SUPPLIES	1,000.00	1,400.00
A 2020.5010-07-00000	GENERAL SUPPLIES	9,887.00	8,814.00
A 2020.5010-10-00000	GENERAL SUPPLIES	0.00	694.00
A 2020.5010-11-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2020.5010-20-00000	GENERAL SUPPLIES	12,509.00	12,509.00
A 2020.5010-21-00000	GENERAL SUPPLIES	14,551.00	9,440.00
A 2020.5010-25-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2020.5010-26-00000	GENERAL SUPPLIES	18,000.00	18,000.00
A 2020.5150-02-00000	SUPPLIES COMPUTER	0.00	320.00
A 2020.5150-03-00000	SUPPLIES COMPUTER		650.00
A 2020.5150-05-00000	SUPPLIES COMPUTER	200.00	500.00
A 2020.5150-06-00000	SUPPLIES COMPUTER	1,900.00	1,927.00
A 2020.5150-10-00000	SUPPLIES COMPUTER	0.00	941.00
A 2020.5150-11-00000	SUPPLIES COMPUTER	1,000.00	1,000.00
A 2020.5150-21-00000	SUPPLIES COMPUTER	6,000.00	4,000.00
A 2020.5150-25-00000	SUPPLIES COMPUTER	2,300.00	1,500.00
A 2020.5150-26-00000	SUPPLIES COMPUTER	3,000.00	3,000.00
A 2020.5240-26-00000	PERIODICALS	500.00	500.00
A 2060.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	4,590.00	4,590.00
A 2060.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	5,000.00	5,000.00
A 2060.4800-00-00000	TEXTBOOKS	6,120.00	6,120.00
A 2060.5010-00-00000	GENERAL SUPPLIES	510.00	510.00
A 2060.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
A 2070.1550-00-00000	IN SERVICE / TRAINING	116,000.00	116,000.00
A 2070.4150-00-00000	TRAINING / IN SERVICE	42,000.00	42,000.00
A 2070.4360-00-00000	TUITION REIMBURSEMENT	53,396.00	53,396.00
A 2070.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	4,280.00	4,280.00
A 2070.4900-00-00000	BOCES SERVICES	266,072.00	266,072.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2070.4960-00-00000	BOCES SERVICES	16,391.00	16,391.00
A 2070.5010-00-00000	GENERAL SUPPLIES	1,989.00	1,989.00
A 2070.5030-00-00000	REFERENCES, MANUALS,MAPS	1,377.00	1,377.00
A 2110.1050-01-00000	TEACHER ASS'T SALARIES BPS	246,391.00	227,634.00
A 2110.1050-02-00000	TEACHER ASS'T SALARIES AUER	240,567.00	237,922.00
A 2110.1050-03-00000	TEACHER ASS'T SALARIES HAWKINS	180,451.00	244,611.00
A 2110.1050-04-00000	TEACHER ASS'T SALARIES HOLBROOK	273,448.00	255,156.00
A 2110.1050-05-00000	TEACHER ASS'T SALARIES NO.COLEMAN	185,043.00	237,920.00
A 2110.1050-06-00000	TEACHER ASS'T SALARIES OXHEAD	333,191.00	314,945.00
A 2110.1050-07-00000	TEACHER ASS'T SALARIES UNITY	309,571.00	335,752.00
A 2110.1050-09-00000	TEACHER ASS'T SALARIES STAGECOACH	230,756.00	159,534.00
A 2110.1050-10-00000	TEACHER ASS'T SALARIES JERICHO	165,076.00	253,298.00
A 2110.1050-11-00000	TEACHER ASS'T SALARIES NEW LANE	569,605.00	635,260.00
A 2110.1050-20-00000	TEACHER ASS'T SALARY DAWN	186,912.00	138,859.00
A 2110.1050-21-00000	TEACHER ASS'T SALARY SMS	247,299.00	290,374.00
A 2110.1050-25-00000	TEACHER ASS'T SALARY NHS	115,386.00	140,107.00
A 2110.1050-26-00000	TEACHER ASS'T SALARY CHS	329,846.00	314,716.00
A 2110.1100-01-00000	TEACHER SALARY GR K- 3 BPS	1,410,713.00	1,360,740.00
A 2110.1100-07-00000	TEACHER SALARY GR K- 3 UNITY	1,762,451.00	1,680,422.00
A 2110.1130-01-00000	HOME TEACHING-BPS	500.00	500.00
A 2110.1130-02-00000	HOME TEACHING-AUER	5,000.00	500.00
A 2110.1130-03-00000	HOME TEACHING-HAWK	1,000.00	1,000.00
A 2110.1130-04-00000	HOME TEACHING-HOLB	500.00	500.00
A 2110.1130-05-00000	HOME TEACHING-NC	1,000.00	1,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.1130-06-00000	HOME TEACHING-OXHD	1,000.00	1,000.00
A 2110.1130-07-00000	HOME TEACHING-UNITY	500.00	500.00
A 2110.1130-09-00000	HOME TEACHING-STGCH	500.00	500.00
A 2110.1130-10-00000	HOME TEACHING-JER	2,500.00	500.00
A 2110.1130-11-00000	HOME TEACHING-NL	1,000.00	1,000.00
A 2110.1200-00-00000	TEACHER SALARY GRADE 4-6	172,500.00	40,000.00
A 2110.1200-02-00000	TEACHER SALARY GR 4- 6 AUER	1,852,230.00	1,692,302.00
A 2110.1200-03-00000	TEACHER SALARY GR 4- 6 HAWK	1,778,733.00	1,572,787.00
A 2110.1200-04-00000	TEACHER SALARY GR 4- 6 HOLB	2,124,984.00	1,967,237.00
A 2110.1200-05-00000	TEACHER SALARY GR 4- 6 NC	1,425,540.00	1,488,374.00
A 2110.1200-06-00000	TEACHER SALARY GR 4- 6 OX	2,341,495.00	2,334,185.00
A 2110.1200-09-00000	TEACHER SALARY GR 4- 6 STAGE	2,153,845.00	2,152,221.00
A 2110.1200-10-00000	TEACHER SALARY GR 4- 6 JERICHO	2,458,604.00	2,495,403.00
A 2110.1200-11-00000	TEACHER SALARY GR 4- 6 NL	4,265,649.00	4,326,532.00
A 2110.1200-11-22762	SALARIES ENL	0.00	100,226.00
A 2110.1200-20-00000	TEACHER SALARY GR 4- 6 DAWN	2,126,104.00	1,818,075.00
A 2110.1200-21-00000	TEACHER SALARY GR 4- 6 SMS	1,825,007.00	2,052,089.00
A 2110.1230-20-00000	HOME TEACHING-DMS	5,000.00	5,000.00
A 2110.1230-21-00000	HOME TEACHING-SMS	5,000.00	5,000.00
A 2110.1300-00-00000	TEACHER SALARY GRADES 7-12	58,550.00	44,000.00
A 2110.1310-01-00000	CLASS COVERAGE BPS	200.00	200.00
A 2110.1310-02-00000	CLASS COVERAGE AUER	200.00	200.00
A 2110.1310-03-00000	CLASS COVERAGE- HAWK	200.00	200.00
A 2110.1310-04-00000	CLASS COVERAGE HOLB	600.00	600.00
A 2110.1310-05-00000	CLASS COVERAGE NC	200.00	200.00
A 2110.1310-07-00000	CLASS COVERAGE UNITY	500.00	500.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.1310-09-00000	CLASS COVERAGE- STAGECOACH	200.00	200.00
A 2110.1310-10-00000	CLASS COVERAGE JERICO	200.00	200.00
A 2110.1310-11-00000	CLASS COVERAGE NL	200.00	200.00
A 2110.1310-20-00000	CLASS COVERAGE DMS	500.00	500.00
A 2110.1310-21-00000	CLASS COVERAGE SMS	500.00	500.00
A 2110.1310-25-00000	CLASS COVERAGE NHS	1,000.00	1,000.00
A 2110.1310-26-00000	CLASS COVERAGE CHS	1,000.00	1,000.00
A 2110.1330-00-00000	HOME TEACHING GR 7- 12	187,099.00	203,099.00
A 2110.1330-20-00000	HOME TEACHING GR 7- 12 DAWN	15,000.00	9,000.00
A 2110.1330-21-00000	HOME TEACHING GR 7- 12 SMS	9,000.00	7,000.00
A 2110.1330-25-00000	HOME TEACHING GR 7- 12 NHS	20,000.00	12,000.00
A 2110.1330-26-00000	HOME TEACHING GR 7- 12 CHS	32,000.00	32,000.00
A 2110.1400-00-00000	SUBSTITUTE TEACHER	1,550,000.00	1,155,000.00
A 2110.1410-00-00000	LONG TERM SUB TEACHER	303,893.00	423,893.00
A 2110.1450-01-00000	SUB TA BPS	25,000.00	15,000.00
A 2110.1450-02-00000	SUB TA AUER	29,000.00	15,000.00
A 2110.1450-03-00000	SUB TA HAWK	15,000.00	15,000.00
A 2110.1450-04-00000	SUB TA HOLB	10,000.00	10,000.00
A 2110.1450-05-00000	SUB TA NC	15,000.00	10,000.00
A 2110.1450-06-00000	SUB TA OXHD	10,000.00	10,000.00
A 2110.1450-07-00000	SUB TA UNITY	31,000.00	10,000.00
A 2110.1450-09-00000	SUB TA STGCH	25,000.00	25,000.00
A 2110.1450-10-00000	SUB TA JER	24,000.00	10,000.00
A 2110.1450-11-00000	SUB TA NL	45,000.00	30,000.00
A 2110.1450-20-00000	SUB TA DMS	20,000.00	20,000.00
A 2110.1450-21-00000	SUB TA SMS	20,000.00	20,000.00
A 2110.1450-25-00000	SUB TA NHS	10,000.00	10,000.00
A 2110.1450-26-00000	SUB TA CHS	10,000.00	10,000.00
A 2110.1600-20-00000	CLERICAL SALARY DAWN	52,464.00	48,852.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.1600-21-00000	CLERICAL SALARY SMS	118,426.00	166,770.00
A 2110.1600-25-00000	CLERICAL SALARY NHS	195,013.00	194,479.00
A 2110.1600-26-00000	CLERICAL SALARY CHS	126,172.00	122,807.00
A 2110.1620-00-00000	ADDITIONAL PAYS - CLERICAL	40,000.00	40,000.00
A 2110.1650-20-00000	MONITORS-DMS	206,320.00	194,320.00
A 2110.1650-21-00000	MONITORS-SMS	216,270.00	204,270.00
A 2110.1650-25-00000	MONITORS-NHS	170,698.00	142,698.00
A 2110.1650-26-00000	MONITORS-CHS	131,310.00	127,710.00
A 2110.1670-20-00000	ADDL PAY MON DMS	20,000.00	20,000.00
A 2110.1670-21-00000	ADDL PAY MON SMS	15,000.00	15,000.00
A 2110.1670-25-00000	ADDL PAY MON NHS	20,000.00	20,000.00
A 2110.1670-26-00000	ADDL PAY MON CHS	15,000.00	15,000.00
A 2110.1699-00-00000	SALARIES	1,025,000.00	760,191.00
A 2110.1700-01-00000	PARAPROFESSIONAL SALARY BPS	87,575.00	86,685.00
A 2110.1700-02-00000	PARAPROFESSIONAL SALARY AUER	255,365.00	310,615.00
A 2110.1700-03-00000	PARAPROFESSIONAL SALARY HAWK	177,080.00	137,409.00
A 2110.1700-04-00000	PARAPROFESSIONAL SALARY HOLB	176,603.00	110,701.00
A 2110.1700-05-00000	PARAPROFESSIONAL SALARY NC	115,728.00	114,323.00
A 2110.1700-06-00000	PARAPROFESSIONAL SALARY OX	117,569.00	93,216.00
A 2110.1700-07-00000	PARAPROFESSIONAL SALARY UNITY	86,716.00	85,792.00
A 2110.1700-09-00000	PARAPROFESSIONAL SALARY STAGE	183,546.00	112,883.00
A 2110.1700-10-00000	PARAPROFESSIONAL SALARY JERICHO	150,735.00	175,581.00
A 2110.1700-11-00000	PARAPROFESSIONAL SALARY NL	60,682.00	120,637.00
A 2110.1700-20-00000	PARAPROFESSIONAL SALARY DMS	33,944.00	
A 2110.1700-26-00000	PARAPROFESSIONAL SALARY CHS	93,840.00	
A 2110.1720-01-00000	ADDL PAY TAIDE BPS	25,055.00	25,055.00
A 2110.1720-02-00000	ADDL PAY TAIDE AUER	15,000.00	15,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.1720-03-00000	ADDL PAY TAIDE HAWK	10,000.00	10,000.00
A 2110.1720-04-00000	ADDL PAY TAIDE HOLB	10,000.00	10,000.00
A 2110.1720-05-00000	ADDL PAY TAIDE NC	10,000.00	10,000.00
A 2110.1720-06-00000	ADDL PAY TADIE OXHD	20,000.00	20,000.00
A 2110.1720-07-00000	ADDL PAY TAIDE UNITY	10,000.00	10,000.00
A 2110.1720-09-00000	ADDL PAY TAIDE STGCH	28,000.00	28,000.00
A 2110.1720-10-00000	ADDL PAY TAIDE JER	10,000.00	10,000.00
A 2110.1720-11-00000	ADDL PAY TAIDE NL	15,000.00	15,000.00
A 2110.1720-20-00000	ADDL PAY TAIDE DMS	10,000.00	10,000.00
A 2110.1720-21-00000	ADDL PAY TAIDE SMS	10,000.00	10,000.00
A 2110.1720-25-00000	ADDL PAY TAIDE NHS	10,000.00	10,000.00
A 2110.1720-26-00000	ADDL PAY TAIDE CHS	10,000.00	10,000.00
A 2110.2000-00-00000	EQUIPMENT	50,000.00	50,000.00
A 2110.2000-01-00000	EQUIPMENT	0.00	3,000.00
A 2110.2000-20-00000	FURNITURE AND FIXTURES	5,245.00	5,245.00
A 2110.2000-21-00000	EQUIPMENT	12,000.00	20,000.00
A 2110.2000-25-00000	FURNITURE & EQUIPMENT	26,232.00	42,543.00
A 2110.2000-26-00000	FURNITURE & EQUIPMENT	40,677.00	31,177.00
A 2110.2020-00-00000	EQUIPMENT REPLACEMENT	29,339.00	29,339.00
A 2110.2020-06-00000	EQUIPMENT REPLACEMENT	1,540.00	2,000.00
A 2110.4010-00-00000	SPECIAL PROJECTS	22,950.00	22,950.00
A 2110.4020-00-00000	COMMENCEMENT EXPENSES	16,810.00	16,810.00
A 2110.4020-20-00000	COMMENCEMENT EXPENSES DMS	2,000.00	2,000.00
A 2110.4020-21-00000	COMMENCEMENT EXPENSES SMS	2,000.00	2,000.00
A 2110.4020-25-00000	COMMENCEMENT EXPENSES NHS	26,000.00	25,093.00
A 2110.4020-26-00000	COMMENCEMENT EXPENSES CHS	25,000.00	17,000.00
A 2110.4140-00-00000	TRAVEL	15,000.00	15,000.00
A 2110.4190-00-22800	OTHER MISC EXP-DDS	0.00	180.00



# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.4480-00-00000	HOME TEACHING GRADE K-12	120,000.00	80,000.00
A 2110.4490-00-00000	OTHER PROF TECH SERVICES	10,000.00	10,000.00
A 2110.4490-00-10600	OTHER PROFESSIONAL / TECH SERVICES	20,000.00	20,000.00
A 2110.4490-00-10900	OTHER PROFESSIONAL / TECH SERVICES	37,000.00	37,000.00
A 2110.4490-25-00000	OTHER PROFESSIONAL/TECH SERVICES	200.00	700.00
A 2110.4490-26-00000	OTHER PROF/TECH SERVICES	8,000.00	10,000.00
A 2110.4740-00-00000	TUITION	210,000.00	210,000.00
A 2110.4800-00-00000	TEXBOOKS/WORKBKS- ADMIN	350,000.00	350,000.00
A 2110.4800-00-22800	TEXTBOOKS-DDS	0.00	9,400.00
A 2110.4800-01-00000	TEXTBOOKS BPS	12,445.00	13,000.00
A 2110.4800-02-00000	TEXTBOOKS E.AUER	17,530.00	19,688.00
A 2110.4800-03-00000	TEXTBOOKS HAWKINS	24,279.00	19,425.00
A 2110.4800-04-00000	TEXTBOOKS HOLBROOK	22,578.00	25,000.00
A 2110.4800-05-00000	TEXTBOOKS N.COLEMAN	19,972.00	20,496.00
A 2110.4800-06-00000	TEXTBOOKS OXHEAD	25,807.00	25,535.00
A 2110.4800-07-00000	TEXTBOOKS UNITY	19,160.00	16,655.00
A 2110.4800-09-00000	TEXTBOOKS STAGECOACH	24,435.00	23,745.00
A 2110.4800-10-00000	TEXTBOOKS JERICHO	24,778.00	35,808.00
A 2110.4800-11-00000	TEXTBOOKS NEW LANE	58,101.00	58,101.00
A 2110.4800-21-00000	TEXTBOOKS SMS	6,000.00	6,000.00
A 2110.4800-25-00000	TEXTBOOKS NHS	0.00	300.00
A 2110.4800-26-00000	TEXTBOOKS CHS	1,000.00	1,000.00
A 2110.4900-00-00000	BOCES SERVICES	824,320.00	720,257.00
A 2110.4900-00-22800	BOCES SERVICES-DDS	0.00	285,169.00
A 2110.5010-00-00000	GENERAL SUPPLIES	294,822.00	320,822.00
A 2110.5010-00-10600	GENERAL SUPPLIES	63,830.00	63,830.00
A 2110.5010-00-10900	GENERAL SUPPLIES	17,754.00	17,754.00
A 2110.5010-00-10902	GENERAL SUPPLIES SEC	2,000.00	2,000.00
A 2110.5010-00-22800	GENERAL SUPPLIES-DDS	0.00	3,250.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.5010-01-00000	GENERAL SUPPLIES BPS	10,000.00	9,765.00
A 2110.5010-02-00000	GENERAL SUPPLIES E.AUER	11,099.00	14,343.00
A 2110.5010-03-00000	GENERAL SUPPLIES HAWKINS	12,071.00	11,438.00
A 2110.5010-04-00000	GENERAL SUPPLIES HOLBROOK	15,966.00	12,500.00
A 2110.5010-05-00000	GENERAL SUPPLIES N.COLEMAN	4,203.00	7,504.00
A 2110.5010-06-00000	GENERAL SUPPLIES OXHEAD	3,878.00	7,617.00
A 2110.5010-07-00000	GENERAL SUPPLIES UNITY	7,560.00	7,525.00
A 2110.5010-09-00000	GENERAL SUPPLIES STAGECOACH	15,484.00	15,484.00
A 2110.5010-10-00000	GENERAL SUPPLIES JERICO	13,400.00	11,963.00
A 2110.5010-11-00000	GENERAL SUPPLIES NEW LANE	20,527.00	20,527.00
A 2110.5010-20-00000	GENERAL SUPPLIES DMS	15,216.00	15,216.00
A 2110.5010-21-00000	GENERAL SUPPLIES SMS	19,000.00	19,000.00
A 2110.5010-25-00000	GENERAL SUPPLIES NHS	17,000.00	16,596.00
A 2110.5010-26-00000	GENERAL SUPPLIES CHS	14,000.00	18,000.00
A 2110.5020-25-00000	A/V SUPPLIES	0.00	100.00
A 2110.5030-00-00000	REFERENCES, MANUALS, MAPS	1,900.00	1,900.00
A 2110.5150-01-00000	SUPPLIES COMPUTER	6,000.00	5,500.00
A 2110.5150-02-00000	SUPPLIES COMPUTER	3,787.00	3,467.00
A 2110.5150-03-00000	SUPPLIES COMPUTER	4,950.00	4,700.00
A 2110.5150-04-00000	SUPPLIES COMPUTER	3,465.00	4,489.00
A 2110.5150-05-00000	SUPPLIES COMPUTER	3,746.00	3,000.00
A 2110.5150-06-00000	SUPPLIES COMPUTER	3,970.00	3,970.00
A 2110.5150-07-00000	SUPPLIES COMPUTER	6,242.00	6,000.00
A 2110.5150-09-00000	SUPPLIES COMPUTER	5,000.00	5,000.00
A 2110.5150-10-00000	SUPPLIES COMPUTER	9,460.00	2,928.00
A 2110.5150-11-00000	SUPPLIES COMPUTER	11,300.00	11,300.00
A 2110.5150-20-00000	SUPPLIES COMPUTER	15,940.00	15,940.00
A 2110.5150-21-00000	SUPPLIES COMPUTER	10,000.00	9,111.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2110.5150-25-00000	SUPPLIES COMPUTER	10,000.00	2,000.00
A 2110.5150-26-00000	SUPPLIES COMPUTER	15,000.00	15,000.00
A 2110.5160-25-00000	PRODUCTION MATERIALS	4,500.00	4,500.00
A 2110.5160-26-00000	PRODUCTION MATERIALS	8,000.00	8,000.00
A 2112.1100-01-00000	TEACHER SALARY GRADE K-3 BPS	58,000.00	56,864.00
A 2112.1100-07-00000	TEACHER SALARY GRADE K-3 UNITY	74,175.00	61,129.00
A 2112.1200-02-00000	TEACHER SALARY GRADE 4-6	72,276.00	73,222.00
A 2112.1200-03-00000	TEACHER SALARY GRADE 4-6	74,517.00	74,027.00
A 2112.1200-04-00000	TEACHER SALARY GRADE 4-6	75,175.00	75,080.00
A 2112.1200-05-00000	TEACHER SALARY GRADE 4-6	60,020.00	59,687.00
A 2112.1200-06-00000	TEACHER SALARY GRADE 4-6	85,320.00	85,296.00
A 2112.1200-09-00000	TEACHER SALARY GR 4- 6 STAGE	61,586.00	60,388.00
A 2112.1200-10-00000	TEACHER SALARY JER	62,843.00	62,325.00
A 2112.1200-11-00000	TEACHER SALARY GRADE 4-6	159,349.00	160,600.00
A 2112.1300-20-00000	TEACHER SALARY GRADE 4-6	355,895.00	334,767.00
A 2112.1300-21-00000	TEACHER SALARY GRADES 7-12	329,698.00	329,711.00
A 2112.1300-25-00000	TEACHER SALARY GRADES 7-12	456,126.00	511,165.00
A 2112.1300-26-00000	TEACHER SALARY GRADES 7-12	499,258.00	498,490.00
A 2112.1510-00-00000	DIRECTOR SALARY	96,261.00	93,751.00
A 2112.1600-26-00000	CLERICAL SALARY	32,441.00	30,800.00
A 2112.2000-00-00000	EQUIPMENT	3,000.00	8,000.00
A 2112.4030-00-00000	EQUIPMENT REPAIR	1,750.00	600.00
A 2112.4040-00-00000	MEMBERSHIP DUES	720.00	720.00
A 2112.4140-00-00000	TRAVEL	200.00	200.00
A 2112.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	100.00	100.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2112.4800-00-00000	TEXTBOOKS	0.00	500.00
A 2112.5010-00-00000	GENERAL SUPPLIES	69,000.00	60,000.00
A 2112.5020-00-00000	A/V SUPPLIES	3,000.00	7,650.00
A 2112.5240-00-00000	PERIODICALS	400.00	400.00
A 2112.5300-00-00000	FILM / VIDEO TAPES	250.00	250.00
A 2115.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	784,361.00	728,152.00
A 2115.1300-21-00000	TEACHER SALARY GR 7-12 SMS	713,552.00	649,295.00
A 2115.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,805,995.00	1,816,895.00
A 2115.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,695,223.00	1,964,261.00
A 2115.4800-20-00000	TEXTBOOKS	9,000.00	9,000.00
A 2115.4800-21-00000	TEXTBOOKS	8,000.00	8,000.00
A 2115.4800-25-00000	TEXTBOOKS	11,500.00	11,000.00
A 2115.4800-26-00000	TEXTBOOKS	8,000.00	8,000.00
A 2115.5010-00-20001	GENERAL SUPPLIES	1,000.00	1,000.00
A 2115.5010-20-00000	GENERAL SUPPLIES	3,432.00	3,432.00
A 2115.5010-21-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2115.5010-25-00000	GENERAL SUPPLIES	2,600.00	2,600.00
A 2115.5010-26-00000	GENERAL SUPPLIES	1,200.00	1,200.00
A 2115.5240-25-00000	PERIODICALS	1,000.00	1,500.00
A 2116.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	788,357.00	761,520.00
A 2116.1300-21-00000	TEACHER SALARY GR 7-12 SMS	734,184.00	747,459.00
A 2116.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,154,231.00	1,178,816.00
A 2116.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,019,186.00	1,008,566.00
A 2116.4800-20-00000	TEXTBOOKS	979.00	979.00
A 2116.4800-21-00000	TEXTBOOKS	2,300.00	2,000.00
A 2116.4800-25-00000	TEXTBOOKS	3,000.00	4,000.00
A 2116.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2116.5010-20-00000	GENERAL SUPPLIES	8,471.00	8,471.00
A 2116.5010-21-00000	GENERAL SUPPLIES	2,700.00	3,000.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

<b>Account</b>	<b>Description</b>	<b>2024 - 25 Proposed Budget</b>	<b>2023 - 24 Budget</b>
A 2116.5010-25-00000	GENERAL SUPPLIES	5,850.00	4,850.00
A 2116.5010-26-00000	GENERAL SUPPLIES	2,000.00	2,000.00
A 2117.1300-20-00000	TEACHER SALARY GRADES 7-12	276,881.00	269,491.00
A 2117.1300-21-00000	TEACHER SALARY GRADES 7-12	128,532.00	244,716.00
A 2117.1300-25-00000	TEACHER SALARY GRADES 7-12	198,346.00	194,887.00
A 2117.1300-26-00000	TEACHER SALARY GRADES 7-12	222,524.00	216,276.00
A 2117.5010-00-00000	GENERAL SUPPLIES	4,000.00	6,655.00
A 2118.1200-01-00000	TEACHER SALARY GRADE K-3 BPS	72,912.00	66,777.00
A 2118.1200-02-00000	TEACHER SALARY GRADE 4-6	122,092.00	112,416.00
A 2118.1200-03-00000	TEACHER SALARY GRADE 4-6	144,506.00	137,904.00
A 2118.1200-04-00000	TEACHER SALARY	144,506.00	137,904.00
A 2118.1200-05-00000	TEACHER SALARY GRADE 4-6	124,171.00	121,776.00
A 2118.1200-06-00000	TEACHER SALARY GRADE 4-6	151,349.00	176,406.00
A 2118.1200-07-00000	TEACHER SALARY GR 4- 6 UNITY	76,051.00	64,790.00
A 2118.1200-09-00000	TEACHER SALARY GRADE 4-6	207,614.00	202,095.00
A 2118.1200-10-00000	TEACHER SALARY GRADE 4-6	151,349.00	148,440.00
A 2118.1200-11-00000	TEACHER SALARY GRADE 4-6	260,073.00	287,739.00
A 2118.1300-20-00000	TEACHER SALARY GRADES 7-12	593,222.00	629,874.00
A 2118.1300-21-00000	TEACHER SALARY GRADES 7-12	586,092.00	645,092.00
A 2118.1300-25-00000	TEACHER SALARY GRADES 7-12	806,640.00	873,524.00
A 2118.1300-26-00000	TEACHER SALARY GRADES 7-12	812,514.00	768,050.00
A 2118.1510-00-00000	DIRECTOR SALARY	91,914.00	84,866.00
A 2118.1600-00-00000	CLERICAL SALARY	72,119.00	70,790.00
A 2118.2000-00-00000	EQUIPMENT	17,500.00	20,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2118.4140-00-00000	PHYSICAL EDUCATION & RECREATION	0.00	4,000.00
A 2118.4140-00-10900	TRAVEL	2,000.00	2,000.00
A 2118.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	18,500.00	17,000.00
A 2118.5010-00-00000	GENERAL SUPPLIES	9,500.00	9,500.00
A 2118.5010-00-10900	ELEMENTARY PE SUPPLIES	8,100.00	8,100.00
A 2118.5010-20-10600	DMS PE SUPPLIES	4,000.00	4,000.00
A 2118.5010-21-10600	SMS PE SUPPLIES	4,000.00	4,000.00
A 2118.5010-25-10600	GENERAL SUPPLIES-NEW	6,000.00	6,000.00
A 2118.5010-26-10600	GENERAL SUPPLIES-CENTER	6,000.00	6,000.00
A 2121.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	1,126,197.00	1,075,505.00
A 2121.1300-21-00000	TEACHER SALARY GR 7-12 SMS	1,190,308.00	1,226,739.00
A 2121.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,831,443.00	1,909,339.00
A 2121.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,413,325.00	1,762,429.00
A 2121.4800-20-00000	TEXTBOOKS	1,080.00	1,080.00
A 2121.4800-21-00000	TEXTBOOKS	1,400.00	1,400.00
A 2121.4800-25-00000	TEXTBOOKS	3,500.00	3,500.00
A 2121.4800-26-00000	TEXTBOOKS	1,500.00	1,500.00
A 2121.5010-20-00000	GENERAL SUPPLIES	7,520.00	7,520.00
A 2121.5010-21-00000	GENERAL SUPPLIES	8,600.00	8,600.00
A 2121.5010-25-00000	GENERAL SUPPLIES	8,500.00	8,500.00
A 2121.5010-26-00000	GENERAL SUPPLIES	6,000.00	16,000.00
A 2122.1100-01-00000	TEACHER SALARY GR K-3 BPS	32,005.00	29,618.00
A 2122.1100-07-00000	TEACHER SALARY GR K-3 UNITY	42,650.00	37,845.00
A 2122.1200-02-00000	TEACHER SALARY GRADE 4-6	116,068.00	96,856.00
A 2122.1200-03-00000	TEACHER SALARY GRADE 4-6	110,789.00	123,853.00
A 2122.1200-04-00000	TEACHER SALARY GRADE 4-6	121,387.00	104,525.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2122.1200-05-00000	TEACHER SALARY GRADE 4-6	75,198.00	95,138.00
A 2122.1200-06-00000	TEACHER SALARY GRADE 4-6	157,704.00	121,362.00
A 2122.1200-09-00000	TEACHER SALARY GRADE 4-6	106,899.00	98,727.00
A 2122.1200-10-00000	TEACHER SALARY GRADE 4-6	126,331.00	155,687.00
A 2122.1200-11-00000	TEACHER SALARY GRADE 4-6	310,428.00	295,548.00
A 2122.1300-20-00000	TEACHER SALARY GRADES 7-12	519,694.00	463,426.00
A 2122.1300-21-00000	TEACHER SALARY GRADE 4-6	590,807.00	591,519.00
A 2122.1300-25-00000	TEACHER SALARY GRADES 7-12	592,366.00	589,061.00
A 2122.1300-26-00000	TEACHER SALARY GRADES 7-12	543,947.00	558,603.00
A 2122.1510-00-00000	DIRECTOR SALARY	96,251.00	93,751.00
A 2122.1600-26-00000	CLERICAL SALARY	32,441.00	30,800.00
A 2122.2020-00-00000	EQUIPMENT REPLACEMENT	45,343.00	45,000.00
A 2122.4030-00-00000	EQUIPMENT REPAIR	27,500.00	27,500.00
A 2122.4040-00-00000	MEMBERSHIPS	1,925.00	1,925.00
A 2122.4110-00-00000	TRAVEL PUBLIC TRANSPORTATION	1,530.00	1,530.00
A 2122.4140-00-00000	TRAVEL	1,700.00	1,700.00
A 2122.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,210.00	2,210.00
A 2122.4370-00-00000	STUDENT CONFERENCE	6,000.00	6,000.00
A 2122.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	500.00	500.00
A 2122.4530-00-00000	PIANO TUNING	3,500.00	3,500.00
A 2122.4800-00-00000	TEXTBOOKS	13,257.00	13,600.00
A 2122.4900-00-00000	BOCES SERVICES	253,806.00	253,806.00
A 2122.5010-00-00000	GENERAL SUPPLIES	26,700.00	26,700.00
A 2122.5020-00-00000	A/V SUPPLIES	375.00	375.00
A 2122.5240-00-00000	PERIODICALS	720.00	720.00
A 2123.1300-20-00000	TEACHER SALARY GR 7- 12 DAWN	849,451.00	807,366.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2123.1300-21-00000	TEACHER SALARY GR 7-12 SMS	824,855.00	990,647.00
A 2123.1300-25-00000	TEACHER SALARY GR 7-12 NHS	2,229,310.00	2,119,703.00
A 2123.1300-25-36000	6TH PERIOD EXTRA	0.00	7,355.00
A 2123.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,728,479.00	1,897,488.00
A 2123.1300-26-36000	TEACHER SALARY GR 7-12 CHS	7,355.00	7,355.00
A 2123.4030-20-00000	EQUIPMENT REPAIR	500.00	500.00
A 2123.4030-26-00000	EQUIPMENT REPAIR	1,000.00	1,000.00
A 2123.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	3,672.00	3,672.00
A 2123.4490-25-00000	OTHER PROFESSIONAL / TECH SERVICES	2,000.00	2,000.00
A 2123.4800-00-21701	TEXTBOOKS	1,000.00	1,000.00
A 2123.4800-20-00000	TEXTBOOKS	2,000.00	2,000.00
A 2123.4800-26-00000	TEXTBOOKS	1,500.00	3,000.00
A 2123.5010-00-00000	GENERAL SUPPLIES	7,913.00	7,913.00
A 2123.5010-00-21701	GENERAL SUPPLIES	30,000.00	30,000.00
A 2123.5010-20-00000	GENERAL SUPPLIES	10,650.00	10,650.00
A 2123.5010-21-00000	GENERAL SUPPLIES	10,000.00	10,000.00
A 2123.5010-25-00000	GENERAL SUPPLIES	13,413.00	13,413.00
A 2123.5010-26-00000	GENERAL SUPPLIES	6,000.00	6,000.00
A 2125.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	705,709.00	727,195.00
A 2125.1300-21-00000	TEACHER SALARY GR 7-12 SMS	805,522.00	797,634.00
A 2125.1300-25-00000	TEACHER SALARY GR 7-12 NHS	2,010,634.00	2,087,306.00
A 2125.1300-26-00000	TEACHER SALARY GR 7-12 CHS	1,736,052.00	1,963,222.00
A 2125.4800-20-00000	TEXTBOOKS	1,000.00	1,000.00
A 2125.4800-21-00000	TEXTBOOKS	4,000.00	4,000.00
A 2125.4800-25-00000	TEXTBOOKS	4,000.00	7,400.00
A 2125.4800-26-00000	TEXTBOOKS	3,000.00	3,000.00
A 2125.5010-20-00000	GENERAL SUPPLIES	5,965.00	5,965.00
A 2125.5010-21-00000	GENERAL SUPPLIES	5,400.00	5,400.00



# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2125.5010-25-00000	GENERAL SUPPLIES	8,750.00	5,350.00
A 2125.5010-26-00000	GENERAL SUPPLIES	1,200.00	1,200.00
A 2125.5240-20-00000	PERIODICALS	600.00	600.00
A 2125.5240-21-00000	PERIODICALS	600.00	600.00
A 2125.5240-25-00000	PERIODICALS	500.00	500.00
A 2127.2000-00-00000	EQUIPMENT	4,500.00	4,500.00
A 2127.4030-00-00000	EQUIPMENT REPAIR	1,000.00	1,000.00
A 2127.4350-00-00000	EQUIPMENT MAINTENANCE	4,500.00	4,500.00
A 2127.5010-00-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2129.1050-01-00000	SALARIES	0.00	49,193.00
A 2129.1100-01-00000	TEACHER SALARY GR K- 3 BPS	267,436.00	497,436.00
A 2129.1100-07-00000	TEACHER SALARY GR K- 3 UNITY	605,973.00	761,810.00
A 2129.1700-01-00000	PARAPROFESSIONAL SALARY BPS	186,822.00	86,822.00
A 2129.1700-07-00000	PARAPROFESSIONAL SALARY UNITY	287,282.00	87,282.00
A 2129.1720-00-00000	ADDITIONAL PAYS-PARAS	3,860.00	3,860.00
A 2250.1050-01-00000	TEACHER ASST SALARY BPS	144,461.00	147,315.00
A 2250.1050-02-00000	TEACHER ASST SALARY E.AUER	407,722.00	368,690.00
A 2250.1050-03-00000	TEACHER ASST SALARY HAWKINS	313,840.00	265,592.00
A 2250.1050-04-00000	TEACHER ASST SALARY HOLBROOK	70,405.00	74,948.00
A 2250.1050-05-00000	TEACHER ASST SALARY N.COLEMAN	266,792.00	224,564.00
A 2250.1050-06-00000	TEACHER ASST SALARY OXHEAD	75,062.00	79,721.00
A 2250.1050-07-00000	TEACHER ASST SALARY UNITY	108,306.00	63,299.00
A 2250.1050-09-00000	TEACHER ASST SALARY STAGECOACH	362,879.00	187,691.00
A 2250.1050-10-00000	TEACHER ASST SALARY JERICHO	289,198.00	145,214.00
A 2250.1050-11-00000	TEACHER ASST SALARY NEW LANE	141,958.00	116,972.00
A 2250.1050-20-00000	TEACHER ASST SALARY	251,912.00	342,904.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	DMS		
A 2250.1050-21-00000	TEACHER ASST SALARY SMS	67,266.00	99,750.00
A 2250.1050-25-00000	TEACHER ASST SALARY NHS	39,500.00	42,075.00
A 2250.1050-26-00000	TEACHER ASST SALARY CHS	324,102.00	316,569.00
A 2250.1130-00-00000	SAL HOME TEACHING K-3	135,000.00	28,398.00
A 2250.1200-00-00000	TEACHER SALARY CPSE	110,000.00	45,000.00
A 2250.1200-01-00000	TEACHER SALARY GR 4- 6 BPS	355,639.00	275,972.00
A 2250.1200-01-20300	TEACHER SALARY GR 4- 6 BPS	81,025.00	76,954.00
A 2250.1200-01-22762	TEACHER SALARY GR 4- 6 BPS	151,349.00	148,440.00
A 2250.1200-02-00000	TEACHER SAL GR 4-6 E.AUER	980,195.00	921,942.00
A 2250.1200-02-20300	TEACHER SALARY GR 4- 6 E.AUER	679,169.00	642,510.00
A 2250.1200-03-00000	TEACHER SAL GR 4-6 HAWKINS	863,265.00	803,492.00
A 2250.1200-03-20300	TEACHER SALARY GR 4- 6 HAWKINS	264,466.00	253,183.00
A 2250.1200-03-22762	TEACHER SALARY GR 4- 6 HAWKINS	194,829.00	38,565.00
A 2250.1200-04-00000	TEACHER SAL GR 4-6 HOLBROOK	410,997.00	393,283.00
A 2250.1200-04-20300	TEACHER SALARY GR 4- 6 HOLBROOK	144,506.00	137,904.00
A 2250.1200-04-22762	TEACHER SALARY GR 4- 6 HOLBROOK	43,410.00	77,130.00
A 2250.1200-05-00000	TEACHER SAL GR 4-6 N.COLEMAN	219,553.00	279,428.00
A 2250.1200-05-20300	TEACHER SALARY GR 4- 6 N.COLEMAN	223,721.00	144,244.00
A 2250.1200-06-00000	TEACHER SALARY GR 4- 6 OXHEAD	598,666.00	628,733.00
A 2250.1200-06-20300	TEACHER SALARY GR 4- 6 OXHEAD	219,181.00	305,941.00
A 2250.1200-06-22762	TEACHER SALARY GR 4- 6 OXHEAD	247,549.00	235,493.00
A 2250.1200-07-00000	TEACHER SALARY GR 4- 6 UNITY	346,512.00	394,009.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2250.1200-07-20300	TEACHER SALARY GR 4-6 UNITY	260,491.00	252,209.00
A 2250.1200-07-22762	TEACHER SALARY GR 4-6 UNITY	149,349.00	146,440.00
A 2250.1200-09-00000	TEACHER SALARY GR 4-6 STAGECOACH	664,672.00	651,347.00
A 2250.1200-09-20300	TEACHER SALARY GR 4-6 STAGECOACH	288,204.00	274,269.00
A 2250.1200-09-22762	TEACHER SALARY GR 4-6 STAGECOACH	194,874.00	182,322.00
A 2250.1200-10-00000	TEACHER SALARY GR 4-6 JERICHO	710,007.00	507,092.00
A 2250.1200-10-20300	TEACHER SALARY GR 4-6 JERICHO	216,182.00	190,262.00
A 2250.1200-10-22762	TEACHER SALARY GR 4-6 JERICHO	65,833.00	146,440.00
A 2250.1200-11-00000	TEACHER SALARY GR 4-6 NEW LANE	668,207.00	477,060.00
A 2250.1200-11-20300	TEACHER SALARY GR 4-6 NEW LANE	323,993.00	368,439.00
A 2250.1200-11-22762	TEACHER SALARY GR 4-6 NEW LANE	273,850.00	180,953.00
A 2250.1200-20-20300	TEACHER SALARY GRADE 4-6	0.00	148,440.00
A 2250.1200-21-00000	TEACHER SALARY GRADE 4-6	0.00	219,311.00
A 2250.1200-26-20300	TEACHER SALARY GRADE 4-6	0.00	145,440.00
A 2250.1300-20-00000	TEACHER SALARY GR 7-12 DMS	1,524,499.00	1,520,376.00
A 2250.1300-20-20300	TEACHER SALARY GR 7-12 DMS	291,011.00	134,137.00
A 2250.1300-20-22762	TEACHER SALARY GR 7-12 DMS	206,719.00	195,704.00
A 2250.1300-21-00000	TEACHER SALARY GR 7-12 SMS	1,773,455.00	1,504,682.00
A 2250.1300-21-20300	TEACHER SALARY GR 7-12 SMS	225,024.00	218,160.00
A 2250.1300-21-22762	TEACHER SALARY GR 7-12 SMS	108,428.00	107,982.00
A 2250.1300-25-00000	TEACHER SALARY GR 7-12 NHS	1,927,162.00	1,877,532.00
A 2250.1300-25-20300	TEACHER SALARY GR 7-12 NHS	165,196.00	42,822.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2250.1300-25-22762	TEACHER SALARY GR 7-12 NHS	103,814.00	67,217.00
A 2250.1300-26-00000	TEACHER SALARY GR 7-12 CHS	2,747,319.00	2,674,210.00
A 2250.1300-26-20300	TEACHER SALARY GR 7-12 CHS	298,698.00	145,440.00
A 2250.1300-26-22762	TEACHER SALARY GR 7-12 CHS	150,349.00	196,644.00
A 2250.1330-00-00000	HOME TEACHING/TUTORING	36,689.00	36,689.00
A 2250.1330-20-00000	HOME TEACHING/TUTORING DMS	5,000.00	5,000.00
A 2250.1330-21-00000	HOME TEACHING/TUTORING SMS	5,000.00	5,000.00
A 2250.1330-25-00000	HOME TEACHING/TUTORING NHS	10,000.00	10,000.00
A 2250.1330-26-00000	HOME TEACHING/TUTORING CHS	10,000.00	10,000.00
A 2250.1450-00-00000	SUBSTITUTES SPECIAL ED	400,000.00	200,000.00
A 2250.1450-01-00000	SUB SPEC ED BPS	5,000.00	5,000.00
A 2250.1450-02-00000	SUB SPEC ED AUER	3,000.00	3,000.00
A 2250.1450-03-00000	SUB SPEC ED HAWK	3,000.00	3,000.00
A 2250.1450-04-00000	SUB SPEC ED HOLB	3,000.00	3,000.00
A 2250.1450-05-00000	SUB SPEC ED NC	2,000.00	2,000.00
A 2250.1450-06-00000	SUB SPEC ED OXHD	5,000.00	5,000.00
A 2250.1450-07-00000	SUB SPEC ED UNITY	2,000.00	2,000.00
A 2250.1450-09-00000	SUB SPEC ED STGCH	15,000.00	15,000.00
A 2250.1450-10-00000	SUB SPEC ED JER	2,000.00	2,000.00
A 2250.1450-11-00000	SUB SPEC ED NL	7,000.00	7,000.00
A 2250.1450-20-00000	SUB SPEC ED DMS	9,000.00	9,000.00
A 2250.1450-21-00000	SUB SPEC ED SMS	2,000.00	2,000.00
A 2250.1450-25-00000	SUB SPEC ED NHS	2,000.00	2,000.00
A 2250.1450-26-00000	SUB SPEC ED CHS	5,000.00	5,000.00
A 2250.1500-00-00000	DIRECTOR SALARY	158,441.00	142,001.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2250.1520-00-00000	COORDINATOR SALARY	389,516.00	377,368.00
A 2250.1600-00-00000	CLERICAL SALARY	379,824.00	133,973.00
A 2250.1600-27-00000	CLERICAL SALARY	0.00	276,557.00
A 2250.1620-00-00000	ADDITIONAL PAYS - CLERICAL	6,090.00	6,090.00
A 2250.1700-01-00000	PARAS SALARY BPS	231,383.00	208,891.00
A 2250.1700-02-00000	PARAS SALARY E.AUER	741,252.00	654,379.00
A 2250.1700-03-00000	PARAS SALARY HAWKINS	462,774.00	432,149.00
A 2250.1700-04-00000	PARAS SALARY HOLBROOK	116,682.00	170,878.00
A 2250.1700-05-00000	PARAS SALARY N.COLEMAN	422,412.00	326,131.00
A 2250.1700-06-00000	PARAS SALARY OXHEAD	203,501.00	169,208.00
A 2250.1700-07-00000	PARAS SALARY UNITY	233,511.00	213,620.00
A 2250.1700-09-00000	PARAS SALARY STAGECOACH	312,738.00	313,550.00
A 2250.1700-10-00000	PARAS SALARY JERICHO	286,422.00	116,596.00
A 2250.1700-11-00000	PARAS SALARY NEW LANE	243,728.00	259,396.00
A 2250.1700-20-00000	PARAS SALARY DMS	631,314.00	694,006.00
A 2250.1700-21-00000	PARAS SALARY SMS	424,618.00	408,080.00
A 2250.1700-25-00000	PARAS SALARY NHS	189,336.00	187,698.00
A 2250.1700-26-00000	PARAS SALARY CHS	729,785.00	690,702.00
A 2250.1720-01-00000	ADDITIONAL PAY PARAS BPS	3,500.00	3,000.00
A 2250.1720-02-00000	ADDITIONAL PAY PARAS E.AUER	8,000.00	3,000.00
A 2250.1720-03-00000	ADDITIONAL PAY PARAS HAWKINS	6,500.00	3,000.00
A 2250.1720-04-00000	ADDITIONAL PAY PARAS HOLBROOK	3,000.00	3,000.00
A 2250.1720-05-00000	ADDITIONAL PAY PARAS N.COLEMAN	8,000.00	3,000.00
A 2250.1720-06-00000	ADDITIONAL PAY PARAS OXHEAD	3,000.00	3,000.00
A 2250.1720-07-00000	ADDITIONAL PAY PARAS UNITY	3,000.00	3,000.00
A 2250.1720-09-00000	ADDITIONAL PAY PARAS STAGECOACH	3,000.00	3,000.00
A 2250.1720-10-00000	ADDITIONAL PAY PARAS	3,000.00	3,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	JERICO		
A 2250.1720-11-00000	ADDITIONAL PAY PARAS NEW LANE	3,000.00	3,000.00
A 2250.1720-20-00000	ADDITIONAL PAY PARAS DMS	8,000.00	7,000.00
A 2250.1720-21-00000	ADDITIONAL PAY PARAS SMS	7,000.00	7,000.00
A 2250.1720-25-00000	ADDITIONAL PAY PARAS NHS	8,000.00	7,000.00
A 2250.1720-26-00000	ADDITIONAL PAY PARAS CHS	7,000.00	7,000.00
A 2250.2000-00-00000	EQUIPMENT	20,000.00	20,000.00
A 2250.2020-00-00000	EQUIPMENT REPLACEMENT	4,000.00	4,000.00
A 2250.4030-00-00000	EQUIPMENT REPAIR	2,000.00	2,000.00
A 2250.4040-00-00000	MEMBERSHIPS	600.00	600.00
A 2250.4140-00-00000	TRAVEL	10,000.00	9,400.00
A 2250.4140-00-20300	TRAVEL	2,500.00	2,500.00
A 2250.4150-00-00000	TRAINING / IN SERVICE	3,500.00	3,500.00
A 2250.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	31,000.00	31,000.00
A 2250.4330-00-00000	EQUIPMENT LEASE / PURCHASE	2,000.00	2,000.00
A 2250.4410-00-00000	ATTORNEYS	32,000.00	32,000.00
A 2250.4480-00-00000	HOME TEACHING GRADE K-12	100,000.00	80,000.00
A 2250.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	85,000.00	70,000.00
A 2250.4600-00-00000	COMPUTER SOFTWARE	4,500.00	4,000.00
A 2250.4620-00-00000	IEP RELATED SERVICES	2,290,000.00	2,000,000.00
A 2250.4650-00-00000	SERVICE CONTRACTS	3,500.00	3,500.00
A 2250.4740-00-00000	TUITION	3,000,000.00	3,000,000.00
A 2250.4800-01-00000	TEXTBOOKS BPS	500.00	500.00
A 2250.4800-02-00000	TEXTBOOKS E.AUER	0.00	1,200.00
A 2250.4800-03-00000	TEXTBOOKS HAWKINS	0.00	1,250.00
A 2250.4800-05-00000	TEXTBOOKS N.COLEMAN	1,000.00	1,500.00
A 2250.4800-06-00000	TEXTBOOKS OXHEAD	2,950.00	2,000.00
A 2250.4800-10-00000	TEXTBOOKS JERICO	0.00	280.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

<b>Account</b>	<b>Description</b>	<b>2024 - 25 Proposed Budget</b>	<b>2023 - 24 Budget</b>
A 2250.4800-11-00000	TEXTBOOKS NEW LANE	2,200.00	2,200.00
A 2250.4800-20-00000	TEXTBOOKS DMS	4,000.00	4,000.00
A 2250.4800-21-00000	TEXTBOOKS SMS	300.00	300.00
A 2250.4800-25-00000	TEXTBOOKS NHS	2,900.00	4,400.00
A 2250.4800-26-00000	TEXTBOOKS CHS	1,500.00	1,500.00
A 2250.4900-00-00000	BOCES SERVICES	10,000,000.00	9,989,192.00
A 2250.5010-00-00000	GENERAL SUPPLIES	60,207.00	60,207.00
A 2250.5010-00-20300	GENERAL SUPPLIES	2,500.00	2,500.00
A 2250.5010-01-00000	GENERAL SUPPLIES BPS	1,000.00	1,000.00
A 2250.5010-02-00000	GENERAL SUPPLIES E.AUER	0.00	300.00
A 2250.5010-03-00000	GENERAL SUPPLIES HAWKINS	0.00	2,050.00
A 2250.5010-05-00000	GENERAL SUPPLIES N.COLEMAN	600.00	1,000.00
A 2250.5010-06-00000	GENERAL SUPPLIES OXHEAD	2,000.00	2,000.00
A 2250.5010-07-00000	GENERAL SUPPLIES UNITY		282.00
A 2250.5010-10-00000	GENERAL SUPPLIES JERICO	0.00	250.00
A 2250.5010-11-00000	GENERAL SUPPLIES NEW LANE	300.00	300.00
A 2250.5010-20-00000	GENERAL SUPPLIES DMS	5,000.00	5,000.00
A 2250.5010-21-00000	GENERAL SUPPLIES SMS	4,700.00	4,700.00
A 2250.5010-25-00000	GENERAL SUPPLIES NHS	4,800.00	3,300.00
A 2250.5030-00-00000	REFERENCES, MANUALS, MAPS	1,000.00	1,000.00
A 2250.5150-00-00000	SUPPLIES COMPUTER	45,000.00	35,000.00
A 2250.5240-00-00000	PERIODICALS	893.00	893.00
A 2280.2000-25-00000	NHS - EQUIPMENT	8,258.00	8,258.00
A 2280.2000-26-00000	CHS - EQUIPMENT	8,258.00	8,258.00
A 2280.4190-25-00000	NHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4190-26-00000	CHS - OTHER MISC. EXPENSE	469.00	469.00
A 2280.4370-25-00000	NHS - STUDENT CONFERENCE	4,354.00	4,354.00
A 2280.4370-26-00000	CHS - STUDENT	4,354.00	4,354.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	CONFERENCE		
A 2280.4900-00-00000	BOCES SERVICES	1,140,000.00	1,105,000.00
A 2281.1300-25-00000	TEACHER SALARY GRADES 7-12	175,074.00	171,681.00
A 2281.1300-26-00000	TEACHER SALARY GRADES 7-12	129,185.00	118,692.00
A 2281.4800-25-00000	NHS - TEXTBOOKS	3,000.00	3,000.00
A 2281.4800-26-00000	CHS - TEXTBOOKS	3,000.00	3,000.00
A 2281.5010-25-00000	NHS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2281.5010-26-00000	CHS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2282.1300-20-00000	TEACHER SALARY GRADES 7-12	71,833.00	129,790.00
A 2282.1300-21-00000	TEACHER SALARY GRADES 7-12	64,777.00	
A 2282.1300-25-00000	TEACHER SALARY GRADES 7-12	129,532.00	272,491.00
A 2282.1300-26-00000	TEACHER SALARY GRADES 7-12	172,647.00	287,112.00
A 2282.5010-25-00000	NHS - GENERAL SUPPLIES	4,000.00	4,000.00
A 2282.5010-26-00000	CHS - GENERAL SUPPLIES	4,000.00	4,000.00
A 2282.5150-25-00000	NHS - SUPPLIES COMPUTER	1,000.00	1,000.00
A 2282.5150-26-00000	CHS - SUPPLIES COMPUTER	1,000.00	1,000.00
A 2283.5010-20-00000	DMS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2283.5010-21-00000	SMS - GENERAL SUPPLIES	9,000.00	9,000.00
A 2284.5010-25-00000	NHS - GENERAL SUPPLIES	8,500.00	8,500.00
A 2284.5010-26-00000	GENERAL SUPPLIES-CHS	8,500.00	8,500.00
A 2285.1300-20-00000	TEACHER SALARY GRADES 7-12	151,108.00	316,943.50
A 2285.1300-21-00000	TEACHER SALARY GRADES 7-12	281,325.00	318,852.00
A 2285.1300-25-00000	TEACHER SALARY GRADES 7-12	318,447.00	210,779.50
A 2285.1300-26-00000	TEACHER SALARY	290,011.00	279,577.00



# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	GRADES 7-12		
A 2285.5010-20-00000	DMS - GENERAL SUPPLIES	7,000.00	7,000.00
A 2285.5010-21-00000	SMS - GENERAL SUPPLIES	7,000.00	7,000.00
A 2286.1300-20-00000	TEACHER SALARY GRADES 7-12	286,352.00	230,440.00
A 2286.1300-21-00000	TEACHER SALARY GRADES 7-12	297,044.00	327,634.00
A 2286.1300-25-00000	TEACHER SALARY GRADES 7-12	297,089.00	325,633.00
A 2286.1300-26-00000	TEACHER SALARY GRADES 7-12	362,280.00	347,323.00
A 2286.4800-25-00000	NHS - TEXTBOOKS	1,500.00	1,500.00
A 2286.4800-26-00000	CHS - TEXTBOOKS	1,500.00	1,500.00
A 2286.5010-25-00000	NHS - GENERAL SUPPLIES	11,000.00	11,000.00
A 2286.5010-26-00000	CHS - GENERAL SUPPLIES	11,000.00	11,000.00
A 2310.1300-00-00000	TEACHER SALARY GRADES 7-12	0.00	61,326.00
A 2310.1600-00-00000	CLERICAL SALARY	0.00	21,518.00
A 2310.1620-00-00000	ADDITIONAL PAYS-CLERICAL	0.00	7,247.00
A 2310.4030-00-00000	EQUIPMENT REPAIR	0.00	544.00
A 2310.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	0.00	1,500.00
A 2310.5010-00-00000	GENERAL SUPPLIES	0.00	3,312.00
A 2321.1050-00-00000	TEACHER ASS'T SALARIES	33,530.00	33,530.00
A 2321.1300-00-00000	TEACHER SALARY GRADES 7-12	308,750.00	305,615.00
A 2321.1300-00-22800	SPEC ED TEACHER SALARIES PM SCHOOL	90,000.00	75,229.00
A 2321.1600-00-00000	PM SCHOOLS CLERICAL	31,000.00	30,160.00
A 2321.4570-00-00000	UNIFORMED GUARD SERVICE	44,000.00	33,000.00
A 2321.5010-00-00000	GENERAL SUPPLIES	2,720.00	2,720.00
A 2610.1050-02-00000	SALARY TCHR-ASST-AUER	25,500.00	42,075.00
A 2610.1050-03-00000	SALARY TCHR-ASST-	35,000.00	30,156.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	HAWK		
A 2610.1050-04-00000	SALARY TCHR ASST-HOLB	37,500.00	39,385.00
A 2610.1050-05-00000	SALARY TCHR ASST-NC	39,230.00	40,431.00
A 2610.1050-06-00000	SALARY TCHR-ASST-OX	39,230.00	
A 2610.1050-09-00000	SALARY TCHR-ASST-STAGE	38,988.00	38,686.00
A 2610.1050-10-00000	SALARY TCHR ASST-JERICHO	45,251.00	45,464.00
A 2610.1050-11-00000	SALARY TCHR ASST-NEW LN	72,242.00	39,385.00
A 2610.1050-20-00000	TEACHER ASSISTANT SALARY DAWN	0.00	42,721.00
A 2610.1100-01-00000	TEACHER SALARY GR K-3 BPS	0.00	69,899.00
A 2610.1200-00-00000	TEACHER SALARY GR 4-6	140,662.00	
A 2610.1200-06-00000	TEACHER SALARY GR 4-6 OX	0.00	69,899.00
A 2610.1300-20-00000	TEACHER SALARY GR 7-12 DAWN	150,349.00	98,440.00
A 2610.1300-21-00000	TEACHER SALARY GR 7-12 SMS	68,833.00	148,440.00
A 2610.1300-25-00000	TEACHER SALARY GR 7-12 NHS	84,182.00	111,492.00
A 2610.1300-26-00000	TEACHER SALARY GR 7-12 CHS	124,171.00	121,776.00
A 2610.2200-00-00000	STATE AIDED COMPUTER HARDWARE	20,000.00	20,000.00
A 2610.5010-02-00000	GENERAL SUPPLIES	2,300.00	100.00
A 2610.5010-03-00000	GENERAL SUPPLIES	0.00	150.00
A 2610.5010-04-00000	GENERAL SUPPLIES	2,500.00	1,500.00
A 2610.5010-05-00000	GENERAL SUPPLIES	1,400.00	600.00
A 2610.5010-06-00000	GENERAL SUPPLIES	440.00	440.00
A 2610.5010-09-00000	GENERAL SUPPLIES	2,200.00	396.00
A 2610.5010-10-00000	GENERAL SUPPLIES	618.00	50.00
A 2610.5010-11-00000	GENERAL SUPPLIES	7,650.00	831.00
A 2610.5010-20-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2610.5010-21-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2610.5010-25-00000	GENERAL SUPPLIES	3,171.00	3,171.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2610.5010-26-00000	GENERAL SUPPLIES	1,500.00	1,500.00
A 2610.5020-02-00000	A/V SUPPLIES - AUER	0.00	100.00
A 2610.5020-20-00000	A/V SUPPLIES - DMS	300.00	300.00
A 2610.5020-21-00000	A/V SUPPLIES - SMS	1,200.00	1,200.00
A 2610.5020-25-00000	A/V SUPPLIES - NHS	1,904.00	1,904.00
A 2610.5020-26-00000	A/V SUPPLIES - CHS	1,000.00	1,000.00
A 2610.5030-25-00000	REFERENCES, MANUALS, MAPS	0.00	2,000.00
A 2610.5030-26-00000	REFERENCES, MANUALS, MAPS	500.00	500.00
A 2610.5240-02-00000	PERIODICALS	0.00	100.00
A 2610.5240-03-00000	PERIODICALS	0.00	100.00
A 2610.5240-09-00000	PERIODICALS	0.00	68.00
A 2610.5240-10-00000	PERIODICALS	0.00	68.00
A 2610.5240-20-00000	PERIODICALS	400.00	400.00
A 2610.5240-21-00000	PERIODICALS	800.00	800.00
A 2610.5240-25-00000	PERIODICALS	1,500.00	1,500.00
A 2610.5240-26-00000	PERIODICALS	2,000.00	2,000.00
A 2610.5300-20-00000	FILM / VIDEO TAPES	100.00	100.00
A 2610.5340-11-00000	LIBRARY SUPPLIES	0.00	919.00
A 2610.5350-02-00000	LIBRARY BOOKS - AUER	0.00	500.00
A 2610.5350-03-00000	LIBRARY BOOKS - HAWKINS	0.00	1,700.00
A 2610.5350-05-00000	LIBRARY BOOKS - NO.COLEMAN	0.00	1,600.00
A 2610.5350-06-00000	LIBRARY BOOKS - OXHEAD	2,100.00	2,100.00
A 2610.5350-09-00000	LIBRARY BOOKS - STAGECOACH	0.00	1,736.00
A 2610.5350-10-00000	LIBRARY BOOKS - JERICHO	0.00	500.00
A 2610.5350-11-00000	LIBRARY BOOKS - NEW LANE	0.00	5,900.00
A 2610.5350-20-00000	LIBRARY BOOKS - DMS	11,000.00	11,000.00
A 2610.5350-21-00000	LIBRARY BOOKS - SMS	12,000.00	12,000.00
A 2610.5350-25-00000	LIBRARY BOOKS - NHS	9,800.00	7,800.00
A 2610.5350-26-00000	LIBRARY BOOKS - CHS	5,000.00	5,000.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2630.1050-02-00000	TEACHER ASST SALARY AUER	0.00	45,014.00
A 2630.1050-20-00000	TEACHER ASST SALARY DAWN	38,638.00	
A 2630.1050-21-00000	TEACHER ASST SALARY SMS	41,162.00	40,376.00
A 2630.1050-25-00000	TEACHER ASST SALARY NHS	42,895.00	42,075.00
A 2630.1050-26-00000	TEACHER ASST SALARY CHS	72,395.00	75,641.00
A 2630.1510-00-00000	DIRECTOR SALARY	190,551.00	182,502.00
A 2630.1600-00-00000	CLERICAL SALARY	509,875.00	502,051.00
A 2630.1610-00-00000	UNAFFILIATED SALARY	98,150.00	86,853.00
A 2630.1620-00-00000	ADDITIONAL PAYS - CLERICAL	2,200.00	2,200.00
A 2630.2200-00-00000	STATE AIDED COMPUTER HARDWARE	700,000.00	550,000.00
A 2630.4140-00-00000	TRAVEL	2,000.00	2,000.00
A 2630.4150-00-00000	TRAINING / IN SERVICE	5,000.00	5,000.00
A 2630.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	13,500.00	13,500.00
A 2630.4490-00-22800	OTHER PROFESSIONAL SERVICES-DDS	22,000.00	22,000.00
A 2630.4490-25-22900	OTHER PROF TECH-NHS ROBOTICS	1,495.00	1,495.00
A 2630.4490-26-22900	OTHER PROF TECH SERV-CHS ROBOTICS	1,495.00	1,495.00
A 2630.4600-00-00000	COMPUTER SOFTWARE	20,000.00	20,000.00
A 2630.4600-00-22800	COMPUTER SOFTWARE- DDS	5,000.00	5,000.00
A 2630.4610-00-00000	SOFTWARE MAINTENANCE	80,000.00	69,600.00
A 2630.4610-00-22800	SOFTWARE MAINT-DDS	60,000.00	45,000.00
A 2630.4900-00-00000	BOCES SERVICES	1,672,765.00	1,054,839.00
A 2630.4900-00-22800	BOCES-DDS	277,075.00	203,882.00
A 2630.5010-00-00000	GENERAL SUPPLIES	25,000.00	25,000.00
A 2630.5010-00-22800	GENERAL SUPPLIES DDS	2,500.00	2,500.00
A 2630.5010-25-22900	SUPPLIES NHS ROBOTICS	2,000.00	2,000.00
A 2630.5010-26-22900	SUPPLIES CHS	2,000.00	2,000.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	ROBOTICS		
A 2630.5150-00-00000	SUPPLIES COMPUTER	12,000.00	12,000.00
A 2630.5150-00-22800	COMPUTER SUPPLIES	2,500.00	2,500.00
A 2805.1600-00-00000	CLERICAL SALARY	114,736.00	129,573.00
A 2805.4140-00-00000	TRAVEL	0.00	100.00
A 2805.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	0.00	50.00
A 2805.5010-00-00000	GENERAL SUPPLIES	0.00	2,200.00
A 2810.1200-02-00000	SALARIES	75,425.00	73,950.00
A 2810.1200-03-00000	SALARIES	75,425.00	73,950.00
A 2810.1300-20-00000	TEACHER SALARY GRADES 7-12	436,721.00	422,569.00
A 2810.1300-21-00000	TEACHER SALARY GRADES 7-12	445,182.00	431,183.00
A 2810.1300-25-00000	TEACHER SALARY GRADES 7-12	748,183.00	711,426.00
A 2810.1300-26-00000	TEACHER SALARY GRADES 7-12	815,019.00	720,397.00
A 2810.1500-00-00000	SALARIES	170,555.00	167,501.00
A 2810.1600-20-00000	CLERICAL SALARY	64,881.00	64,674.00
A 2810.1600-21-00000	CLERICAL SALARY SMS	47,829.00	46,596.00
A 2810.1600-25-00000	CLERICAL SALARY NHS	33,578.00	32,951.00
A 2810.1600-26-00000	CLERICAL SALARY CHS	184,424.00	191,566.00
A 2810.1620-00-00000	ADD PAYS-CLERICAL	5,000.00	5,000.00
A 2810.1640-00-00000	LONGEVITIES/DIFFEREN TIAL	0.00	5,000.00
A 2810.4040-00-00000	MEMBERSHIPS	800.00	800.00
A 2810.4150-00-00000	TRAINING / IN SERVICE	1,786.00	1,786.00
A 2810.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,600.00	2,600.00
A 2810.4490-00-00000	OTHER PROF/TECH SERV	300.00	300.00
A 2810.4900-00-00000	BOCES SERVICES	15,300.00	15,300.00
A 2810.5010-00-00000	GENERAL SUPPLIES	3,000.00	3,000.00
A 2810.5120-00-00000	STANDARDIZED TESTS	100.00	700.00
A 2810.5150-00-00000	SUPPLIES COMPUTER	1,055.00	455.00
A 2810.5240-00-00000	PERIODICALS	75.00	75.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2815.1950-00-00000	NURSES SALARY	115,506.00	109,126.00
A 2815.1950-01-00000	NURSES SALARY	57,878.00	55,263.00
A 2815.1950-02-00000	NURSES SALARY	126,558.00	122,802.00
A 2815.1950-03-00000	NURSES SALARY	68,680.00	66,388.00
A 2815.1950-04-00000	NURSES SALARY	64,260.00	61,134.00
A 2815.1950-05-00000	NURSES SALARY	61,066.00	58,277.00
A 2815.1950-06-00000	NURSES SALARY	68,930.00	67,688.00
A 2815.1950-07-00000	NURSES SALARY	116,197.00	114,882.00
A 2815.1950-09-00000	NURSES SALARY	57,878.00	55,263.00
A 2815.1950-10-00000	NURSES SALARY	123,071.00	120,198.00
A 2815.1950-11-00000	NURSES SALARY	125,037.00	132,344.00
A 2815.1950-20-00000	NURSES SALARY	132,577.00	126,270.00
A 2815.1950-21-00000	NURSES SALARY	133,811.00	130,958.00
A 2815.1950-25-00000	NURSES SALARY	132,390.00	128,448.00
A 2815.1950-26-00000	NURSES SALARY	251,165.00	252,332.00
A 2815.1970-01-00000	ADDL PAY NURSES BPS	6,000.00	6,000.00
A 2815.1970-02-00000	ADDL PAY NURSES AUER	10,000.00	7,000.00
A 2815.1970-03-00000	ADDL PAY NURSES HAWK	6,000.00	6,000.00
A 2815.1970-04-00000	ADDL PAY NURSES HOLB	6,000.00	6,000.00
A 2815.1970-05-00000	ADDL PAY NURSES NC	7,000.00	6,000.00
A 2815.1970-06-00000	ADDL PAY NURSES OXHD	6,000.00	6,000.00
A 2815.1970-07-00000	ADDL PAY NURSES UNITY	6,000.00	6,000.00
A 2815.1970-09-00000	ADDL PAY NURSES STGCH	12,000.00	10,000.00
A 2815.1970-10-00000	ADDL PAY NURSES JER	8,000.00	6,000.00
A 2815.1970-11-00000	ADDL PAY NURSES NL	10,000.00	6,000.00
A 2815.1970-20-00000	ADDL PAY NURSES DMS	12,000.00	6,000.00
A 2815.1970-21-00000	ADDL PAY NURSES SMS	12,000.00	6,000.00
A 2815.1970-25-00000	ADDL PAY NURSES NHS	12,000.00	6,000.00
A 2815.1970-26-00000	ADDL PAY NURSES CHS	12,000.00	6,000.00
A 2815.1980-00-00000	CONT PAY OT SALARY NURSES	0.00	9,364.00
A 2815.1990-00-00000	LONGEVITIES/DIFFEREN TIAL	12,800.00	12,800.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2815.2020-00-00000	EQUIPMENT REPLACEMENT	6,000.00	7,000.00
A 2815.4140-00-00000	TRAVEL	650.00	630.00
A 2815.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	0.00	95.00
A 2815.4260-00-00000	HEALTH SERVICES - OTHER DISTRICTS	372,539.00	372,539.00
A 2815.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	110,000.00	114,330.00
A 2815.4540-00-00000	MEDICAL FEES	1,100.00	1,051.00
A 2815.4550-00-00000	RECONDITIONING	3,000.00	3,000.00
A 2815.5010-00-00000	GENERAL SUPPLIES	19,000.00	25,000.00
A 2815.5240-00-00000	PERIODICALS	500.00	1,000.00
A 2820.1300-01-00000	TEACHER SALARY	75,425.00	73,719.00
A 2820.1300-02-00000	TEACHER SALARY	129,633.00	61,416.00
A 2820.1300-03-00000	TEACHER SALARY	114,260.00	107,760.00
A 2820.1300-04-00000	TEACHER SALARY	33,167.00	55,765.00
A 2820.1300-05-00000	TEACHER SALARY	73,747.00	64,542.00
A 2820.1300-06-00000	TEACHER SALARY	97,214.00	88,434.00
A 2820.1300-07-00000	TEACHER SALARY	75,425.00	73,719.00
A 2820.1300-09-00000	TEACHER SALARY	118,373.00	111,904.00
A 2820.1300-10-00000	TEACHER SALARY	118,103.00	117,181.00
A 2820.1300-11-00000	TEACHER SALARY	95,812.00	90,429.00
A 2820.1300-20-00000	TEACHER SALARY	47,906.00	45,215.00
A 2820.1300-21-00000	TEACHER SALARY	84,599.00	74,472.00
A 2820.1300-25-00000	TEACHER SALARY GRADES 7-12	78,993.00	74,472.00
A 2820.1300-26-00000	TEACHER SALARY GRADES 7-12	202,160.00	191,143.00
A 2820.5010-00-00000	GENERAL SUPPLIES	300.00	300.00
A 2825.1300-01-00000	TEACHER SALARY	52,345.00	49,538.00
A 2825.1300-02-00000	TEACHER SALARY	75,275.00	73,820.00
A 2825.1300-03-00000	TEACHER SALARY	33,517.00	78,580.00
A 2825.1300-04-00000	TEACHER SALARY	75,275.00	73,820.00
A 2825.1300-06-00000	TEACHER SALARY	33,517.00	60,133.00
A 2825.1300-07-00000	TEACHER SALARY	125,198.00	49,538.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2825.1300-10-00000	TEACHER SALARY	72,853.00	86,803.00
A 2825.1300-11-00000	TEACHER SALARY	130,333.00	77,872.00
A 2825.1300-20-00000	TEACHER SALARY GRADES 7-12	245,545.00	223,158.00
A 2825.1300-21-00000	TEACHER SALARY GRADES 7-12	160,050.00	120,418.00
A 2825.1300-25-00000	TEACHER SALARY GRADES 7-12	39,801.00	135,337.00
A 2825.1300-26-00000	TEACHER SALARY GRADES 7-12	176,554.00	134,536.00
A 2825.5010-00-00000	GENERAL SUPPLIES	1,280.00	1,280.00
A 2850.1201-00-00000	MUSIC ADVISOR - ELEMENTARY	3,500.00	2,200.00
A 2850.1201-00-21300	SALARIES-CO CURR ELEM MUSIC	16,500.00	15,000.00
A 2850.1220-00-00000	SALARY CHAPERONE ELEMENTARY	6,800.00	4,000.00
A 2850.1260-00-00000	COCURRICULAR ADVISOR	10,000.00	10,000.00
A 2850.1301-00-00000	MUSIC ADVISOR- SECONDARY	1,000.00	1,000.00
A 2850.1301-00-20100	SALARIES-CO CURR SEC ART	24,000.00	21,773.00
A 2850.1301-20-00000	MUSIC ADVISOR - SECONDARY	2,392.00	2,392.00
A 2850.1301-20-21300	SALARIES-CO CURR SEC MUSIC	28,800.00	28,800.00
A 2850.1301-21-00000	MUSIC ADVISOR - SECONDARY	1,000.00	1,000.00
A 2850.1301-21-21300	SALARIES-CO CURR SEC MUSIC	15,000.00	15,000.00
A 2850.1301-25-00000	MUSIC ADVISOR - SECONDARY	3,600.00	2,200.00
A 2850.1301-25-21300	SALARIES- CO CURR SEC MUSIC	38,000.00	34,000.00
A 2850.1301-26-00000	MUSIC ADVISOR - SECONDARY	2,800.00	2,200.00
A 2850.1301-26-21300	SALARIES- CO CURR SEC MUSIC	34,000.00	34,000.00
A 2850.1302-20-00000	EXTRA HELP/HOMEWORK CLUB	11,000.00	4,200.00
A 2850.1302-21-00000	EXTRA HELP/HOMEWORK CLUB	5,500.00	5,000.00



# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 2850.1320-00-00000	SALARY CHAPERONES	6,585.00	6,585.00
A 2850.1320-20-00000	SALARY CHAPERONES	5,800.00	4,795.00
A 2850.1320-21-00000	SALARY CHAPERONES SMS	4,800.00	3,570.00
A 2850.1320-25-00000	SALARY CHAPERONES NHS	6,990.00	6,990.00
A 2850.1320-26-00000	SALARY CHAPERONES CHS	6,990.00	6,990.00
A 2850.1340-25-00000	PROCTORING NHS	4,126.00	4,126.00
A 2850.1340-26-00000	PROCTORING CHS	4,162.00	4,162.00
A 2850.1360-20-00000	COCURRICULAR ADVISOR DAWN	60,000.00	42,022.00
A 2850.1360-21-00000	COCURRICULAR ADVISOR SMS	44,965.00	44,965.00
A 2850.1360-25-00000	COCURRICULAR ADVISOR NHS	69,934.00	69,934.00
A 2850.1360-26-00000	COCURRICULAR ADVISOR CHS	69,680.00	69,680.00
A 2850.4050-26-00000	STUDENT PUBLICATIONS	2,000.00	2,000.00
A 2850.4090-25-00000	FIELD TRIPS	8,000.00	2,900.00
A 2850.4090-26-00000	FIELD TRIPS	8,000.00	8,000.00
A 2850.4190-26-00000	OTHER MISCELLANEOUS EXPENSES	3,000.00	3,000.00
A 2850.4370-25-00000	STUDENT CONFERENCE	600.00	600.00
A 2850.4370-26-00000	STUDENT CONFERENCE	1,000.00	1,000.00
A 2850.5010-20-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2850.5010-21-00000	GENERAL SUPPLIES	800.00	800.00
A 2850.5010-25-00000	GENERAL SUPPLIES	6,000.00	4,000.00
A 2850.5010-26-00000	GENERAL SUPPLIES	1,000.00	1,000.00
A 2855.1320-00-00000	CHAPERONING-ADMIN	5,000.00	5,000.00
A 2855.1320-20-00000	CHAPERONES DMS	15,000.00	15,000.00
A 2855.1320-21-00000	CHAPERONES SMS	15,000.00	15,000.00
A 2855.1320-25-00000	CHAPERONES-NHS	45,000.00	45,000.00
A 2855.1320-26-00000	CHAPERONES-CHS	45,000.00	45,000.00
A 2855.1350-00-00000	SALARIES COACHING / INTERSCHOLASTIC	1,139,238.00	1,090,000.00
A 2855.1351-00-00000	SALARIES UNIFIED	5,000.00	5,000.00
A 2855.1510-00-00000	DIRECTOR SALARY	91,914.00	84,866.00

**MIDDLE COUNTRY CSD****Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**

<b>Account</b>	<b>Description</b>	<b>2024 - 25 Proposed Budget</b>	<b>2023 - 24 Budget</b>
A 2855.1600-00-00000	CLERICAL SALARY	72,119.00	70,790.00
A 2855.1620-00-00000	ATHLETIC SUB TEACHERS	1,500.00	1,500.00
A 2855.2020-00-00000	EQUIPMENT REPLACEMENT	13,420.00	25,000.00
A 2855.4030-00-00000	EQUIPMENT REPAIR	2,800.00	2,500.00
A 2855.4040-00-00000	MEMBERSHIPS	44,000.00	43,000.00
A 2855.4140-00-00000	TRAVEL	4,000.00	
A 2855.4150-00-00000	TRAINING / IN SERVICE	1,000.00	1,000.00
A 2855.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	2,000.00	3,500.00
A 2855.4370-00-00000	STUDENT CONFERENCE	33,500.00	32,000.00
A 2855.4510-00-00000	OFFICIALS	175,854.00	165,900.00
A 2855.4550-00-00000	RECONDITIONING	26,500.00	25,000.00
A 2855.5010-00-00000	GENERAL SUPPLIES	130,000.00	113,000.00
A 2855.5170-00-00000	MEDICAL SUPPLIES	4,500.00	3,200.00
A 2855.5180-00-00000	AWARDS / TROPHIES	7,500.00	7,500.00
A 5510.1600-00-00000	CLERICAL SALARY	95,000.00	95,000.00
A 5510.1610-00-00000	UNAFFILIATED SALARY	132,084.00	125,279.00
A 5510.1620-00-00000	ADDITIONAL PAYS - CLERICAL	6,000.00	6,000.00
A 5510.1800-00-00000	MAINTENANCE SALARY	395,456.00	367,944.00
A 5510.1820-00-00000	ADDITIONAL PAYS - MAINTENANCE	51,000.00	51,000.00
A 5510.1900-00-00000	SALARIES TRANSPORATION	185,467.00	185,467.00
A 5510.1900-50-00000	SALARIES TRANSPORTATION	522,000.00	646,679.00
A 5510.1920-00-00000	ADDITIONAL PAYS - TRANSPORTATION	165,000.00	382,992.00
A 5510.1970-00-00000	ADDITIONAL PAYS - NURSES	2,500.00	2,500.00
A 5510.4030-00-00000	EQUIPMENT REPAIR	60,000.00	60,000.00
A 5510.4040-00-00000	MEMBERSHIPS	350.00	350.00
A 5510.4060-00-00000	TRANSPORTATION ATHLETICS	10,500.00	15,000.00
A 5510.4130-00-00000	POSTAGE	5,000.00	5,000.00
A 5510.4150-00-00000	TRAINING / IN SERVICE	1,000.00	1,500.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
A 5510.4190-00-00000	OTHER MISCELLANEOUS EXPENSES	1,600.00	1,600.00
A 5510.4220-00-00000	LIABILITY INSURANCE	100,000.00	100,000.00
A 5510.4330-00-00000	EQUIPMENT LEASE / PURCHASE	30,000.00	30,000.00
A 5510.4350-00-00000	EQUIPMENT MAINTENANCE	1,200.00	1,200.00
A 5510.4400-00-00000	CONTRACT / PROFESSIONAL SERVICES	500.00	500.00
A 5510.4490-00-00000	OTHER PROFESSIONAL / TECH SERVICES	20,000.00	25,000.00
A 5510.4540-00-00000	MEDICAL FEES	100.00	100.00
A 5510.4570-00-00000	UNIFORMED GUARD SERVICE	0.00	20,000.00
A 5510.4710-00-00000	GASOLINE	675,000.00	650,000.00
A 5510.4720-00-00000	OIL / LUBRICANTS	12,000.00	10,000.00
A 5510.4900-00-00000	BOCES SERVICES	5,000.00	5,000.00
A 5510.5010-00-00000	GENERAL SUPPLIES	5,000.00	5,000.00
A 5510.5150-00-00000	SUPPLIES COMPUTER	1,500.00	1,500.00
A 5510.5700-00-00000	AUTO ACCESSORIES / PARTS	103,000.00	100,000.00
A 5510.5730-00-00000	TIRES CHAINS	27,000.00	30,000.00
A 5510.8190-00-00000	UNIFORM ALLOWANCE	600.00	600.00
A 5530.2020-00-00000	EQUIPMENT REPLACEMENT	20,000.00	25,000.00
A 5530.4030-00-00000	EQUIPMENT REPAIR	1,500.00	3,000.00
A 5530.4170-00-00000	ELECTRICITY	40,000.00	40,000.00
A 5530.4180-00-00000	TELEPHONES / CELL PHONES	100.00	100.00
A 5530.4220-00-00000	LIABILITY INSURANCE	100.00	100.00
A 5530.4400-00-00000	CONTR/PROF TECH SERVICES	3,700.00	3,500.00
A 5530.4500-00-00000	NATURAL GAS	15,000.00	15,000.00
A 5530.5010-00-00000	GENERAL SUPPLIES	4,500.00	4,500.00
A 5530.5400-00-00000	WASHROOM / PLASTIC / PAPER	1,400.00	2,000.00
A 5540.4090-00-00000	FIELD TRIPS	15,000.00	15,000.00
A 5540.4280-00-00000	CONTRACTUAL	16,517,571.00	15,521,477.00

# MIDDLE COUNTRY CSD

## Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)



Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	EXPENSES		
A 5581.4900-00-00000	BOCES SERVICES	1,500.00	1,500.00
A 9010.8130-00-00000	NYS EMPLOYEES' RETIREMENT SYSTEM	3,998,672.00	3,998,672.00
A 9020.8110-00-00000	NYS TEACHERS' RETIREMENT SYSTEM	10,873,719.00	10,873,719.00
A 9030.8150-00-00000	SOCIAL SECURITY - DISTRICT SHARE	7,928,849.00	8,054,779.00
A 9030.8170-00-00000	MEDICARE - DISTRICT SHARE	1,953,544.00	1,987,651.00
A 9040.8210-00-00000	WORKERS' COMP - EXCESS COST	1,933,084.00	1,933,084.00
A 9045.8170-00-00000	LIFE INSURANCE	220,273.00	220,273.00
A 9050.8230-00-00000	UNEMPLOYMENT INSURANCE	50,000.00	50,000.00
A 9060.8160-00-00000	HEALTH INSURANCE	48,300,786.00	44,856,866.00
A 9060.8180-00-00000	DENTAL INSURANCE	1,636,760.00	1,636,760.00
A 9089.8190-00-00000	UNIFORM ALLOWANCE	31,000.00	31,000.00
A 9089.8240-00-00000	TOOL ALLOWANCE	10,000.00	10,000.00
A 9711.6030-00-00000	PRINCIPAL CONSTRUCTION - BOND ISSUE 00	685,000.00	660,000.00
A 9711.6050-00-00000	PRINCIPAL BOND ISSUE 2006	2,635,000.00	2,555,000.00
A 9711.6080-00-00000	PRINCIPAL BOND ISSUE 2014	8,800,000.00	9,550,000.00
A 9711.7030-00-00000	INTEREST CONSTRUCTION - BOND ISSUE 00	169,200.00	196,100.00
A 9711.7050-00-00000	INTEREST BOND ISSUE 2006	272,000.00	374,300.00
A 9711.7080-00-00000	INTEREST BOND ISSUE 2014	1,704,375.00	1,919,375.00
A 9760.7000-00-00000	INTEREST TANS	1,400,000.00	1,155,000.00
A 9789.6000-00-00000	PRINCIPAL EPC	2,451,976.00	2,388,121.00
A 9789.7000-00-00000	INTEREST EPC	414,836.00	478,691.00
A 9901.9500-00-00000	TRANSFER TO FEDERAL FUND	407,647.00	407,647.00
A 9901.9620-00-00000	TRANSFER TO SCHOOL LUNCH FUND	60,000.00	60,000.00
A 9901.9900-00-00000	TRANSFER TO CAPITAL	2,000,000.00	250,000.00

**MIDDLE COUNTRY CSD**

**Budgeting Appropriation Status Report For 2024-2025 Proposed Expenditure Budget (Detail)**



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Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget
	FUND		
	Grand Totals:	294,838,307.00	285,900,411.00

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