

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

NOV 25 2022

Office of Accountability

= Required Field

Agency Name:	Middle Country Central School District	Suffolk
Mailing Address:	8 43rd Street, Centereach	County
	NY 11720	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

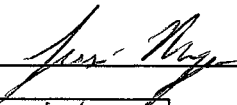
SYRPTS OFFICE DEC15'22pm12

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/18/2022 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 11/30/22

Finance:

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10:Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	<p>The replacement of playground equipment is being requested for Holbrook Road elementary school. The students have been spending more time outside during recess with the focus on play and building their socialization skills. However, it was discovered that some of the equipment had rotted out on the bottom so all of it had to removed for the safety of the students. As of now, there is nothing there but a flat surface. To prevent the spread of COVID, students are encouraged to do more things outside and having a playground for them to play on is essential for their growth (mental growth, physical growth and fine motor growth). Students need to socialize more in a safe environment. This playground installation will provide for that opportunity. There are a total of 367 students in this building who would benefit from this. In addition to this explanation, I have attached a breakdown of the costs to complete the install.</p> <p>Vendor: American Recreational Products</p> <p>____ Lump Sum Fee (per quote)</p> <p>Demolition (includes removal of asphalt, existing footings, and excavation): \$50,000 Preparation of playground area: \$20,000 Basics partial barrier free play structure: \$125,000 Installation (includes installation of playground equipment, tile, drainage fabric, etc.): \$92,500 Delivery of playground equipment and materials to installers location: \$12,500</p>	\$300,000	
45 - Supplies & Materials			

46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Reduction in 2 Cafeteria Freezes (purchase of freezers is now being planned out of C fund since the Free Meals program that ran during the 2021-22 year produced a large surplus in the program)		\$300,000
Total Increase or Decrease:		(+) \$ 300,000	(-) \$ 300,000
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >		Previous Budget Total:	\$ 7,020,336
		Proposed Amended Total:	\$ 7,020,336