



Status Refresher:

- Status Stages:
Initial Review > Program Area Review > Expenditure Review > Review Board > Approved

Submissions and Status:

- **1. Smart Schools Investment Plan – “Initial Fiber”**
 - Submitted: 9/23/2016
 - Approved: 7/14/2017
 - **Current Status: Approved and Complete**
 - Plan:
 - New fiber optic cable between all MDFs & IDFs
 - New rack enclosures where necessary
 - Total Budget: \$219,627.00
 - Reimbursed: 9/16/19 & 10/7/19
- **2. Smart Schools Investment Plan – “MDF Switches”**
 - Submitted: 10/20/2017
 - **Current Status: Unsubmitted**
 - Plan:
 - Replace all MDF switches in each building
 - Total Budget: \$ 158,218.00
- **3. Smart Schools Investment Plan – “Initial Chromebooks and Wireless”**
 - Submitted: 11/3/2017
 - **Current Status: Unsubmitted**
 - Plan:
 - Additional wireless controllers and access points in each building
 - 3 grade-levels of Chromebooks (5, 6, & 7)
 - Total Budget: \$936,985.00
- **4. Smart Schools Investment Plan – “Computer & Security Compilation 7/2018”**
 - Submitted: 7/18/2018
 - **Current Status: Unsubmitted**
 - Plan:
 - Additional wireless controllers and access points in each building
 - Replace all IDF switches in each building
 - 2 grade-levels of Chromebooks (4 & 10)
 - Replace high school classroom and lab computers
 - Replace elementary STEM laptops
 - SAN Replacement
 - Electronic security and control system, and approved door hardening project
 - Total Budget: \$5,006,942.00



- Between 7/18 and 9/5, NYSED unsubmitted plans 2, 3, and 4. The main reason behind the un-submissions was to change the calculation criteria for non-public schools in district.
- Between 7/18 and 9/5, we worked with NYSED Facilities Planning to receive updated project number information they now required for the re-submissions.
- On 7/25, I asked the NYSED Smart Schools office if it would make sense to combine the three plans into one now. Twenty minutes later, I was told that it wasn't necessary.
- Between 9/5 and 9/21, we worked with two representatives from NYSED Smart Schools office making corrections to meet new criteria.
- On 9/20, we uncovered an error in the math for non-public schools in NYSED's updated system.
- On 9/24 we were provided with instructions on combining our plans together into one.
- On 9/26 we submitted the plan (with questions) for their pre-approval as per their instructions and have not heard from them since.
- I emailed them again on 10/21 and 10/31 without a response.

SMART Schools Budget Summary by Category:

Plan	School Connectivity	School Connectivity	Connectivity Projects for Communities	Classroom Technology	Pre-Kindergarten Classrooms	Replace Transportable Classrooms	High-Tech Security Features	Total
1	\$ 219,627							\$ 219,627
2	\$ 158,218							\$ 158,218
3	\$ 334,819			\$ 602,166				\$ 936,985
4	\$ 601,340			\$1,820,602			\$2,585,000	\$ 5,006,942

SMART Schools Budget Summary:

- **Original Allocation:** \$8,318,342.00
- **Budgeted to Date:** \$6,321,772.00
- **Remaining:** \$1,996,570.00