

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 202 will meet on the 3rd day of September 2024 at 6:15 PM at 800 South, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Administrative Service Center on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	31,169,679	20.000	33,257,713	20.000	37,088,589	4,005,154	20.000
Supplemental General (LOB)	08	9,550,002	13.653	10,430,113	13.443	11,960,719	3,491,280	13.743
<b>SPECIAL REVENUE</b>								
Federal Funds	07	4,809,006		5,108,682		4,619,209		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	248,411		292,075		602,644		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	7,818,914		10,152,023		17,086,000		
Bilingual Education	14	761,869		894,032		1,443,580		
Virtual Education	15	42,000		38,500		300,000		
Capital Outlay	16	3,348,922	7.283	6,271,845	8.000	9,329,003	2,310,398	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,178,463		2,773,076		5,251,000		
Professional Development	26	13,399		10,135		200,000		
Parent Education Program	28	283,235		459,139		875,000		
Summer School	29	0		0		0		
Special Education	30	7,223,965		7,915,771		11,793,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	810,455		812,004		1,317,000		
Gifts and Grants	35	271,003		212,066		1,010,476		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	633,584		407,183				
KPERS Special Retirement Contribution	51	4,402,310		4,216,267		4,637,894		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	209,743		121				
Activity Fund	56	435,332		469,883				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	7,554,380	13.413	6,830,376	13.000	5,880,303	3,175,621	12.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	81,764,672	54.349	90,551,004	54.443	113,394,917	12,982,453	54.243
Less: Transfers	105	18,992,990		22,015,820		20,236,782		
<b>NET USD EXPENDITURES</b>	110	62,771,682		68,535,184		93,158,135		
<b>TOTAL USD TAXES LEVIED</b>	115	9,883,094		11,778,853		12,982,453		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	1,818,355	5.983	1,637,749	6.000	2,865,350	1,493,753	5.880
Rec Comm Emp Benefits & Spec Liab	86	194,532	0.997	172,239	1.000	172,250	63,636	0.250
<b>TOTAL OTHER</b>	120	2,012,887	6.980	1,809,988	7.000	3,037,600	1,557,389	6.130
<b>TOTAL TAXES LEVIED</b>	125	\$11,396,320		\$13,335,336		\$14,539,842		
Assessed Valuation - General Fund	128	\$161,355,681		\$192,608,992		\$200,257,718		
Assessed Valuation - All Other Funds	130	\$190,021,510		\$223,056,906		\$254,039,562		
Assessed Valuation - Capital Outlay	129	\$206,328,805		\$253,730,805		\$288,799,721		
<b>Outstanding Indebtedness, July 1</b>								
		2022		2023		2024		
General Obligation Bonds	135	57,795,000		52,005,000		46,925,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	57,795,000		52,005,000		46,925,000		

\*Tax Rates are expressed in Mills

Board President

Clerk of the Board

**Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year**

The governing body of Unified School District 202 will meet on the 3rd day of September 2024 at 6:00 PM at 800 South, Kansas City, KS 66106 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Administrative Service Center and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$3,838,152	20.000	19.237	\$4,005,154	20.000
Capital Outlay	\$2,046,835	8.000	7.107	\$2,310,398	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,989,090	13.443		\$3,491,280	13.743
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,890,748	13.000		\$3,175,621	12.500
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$5,879,838</b>	<b>26.443</b>	<b>23.219</b>	<b>\$6,666,901</b>	<b>26.243</b>

Board President

Clerk of the Board