

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">ARP-ESSER III</span>		
<b>Report Prepared By:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Anthony Mignella</span>		
<b>Agency Name:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Baldwin Union Free District</span>		
<b>Mailing Address:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">960 Hastings Street</span>		
	<small>Street</small>		
	<small>Baldwin</small>	<small>NY</small>	<small>11510</small>
	<small>City</small>	<small>State</small>	<small>Zip Code</small>
<b>Telephone # of Report Preparer:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">516-434-6020</span>	<b>County:</b> <span style="background-color: #d9ead3; border: 1px solid black;">Nassau</span>	
<b>E-mail Address:</b>	<span style="background-color: #d9ead3; border: 1px solid black;"><a href="mailto:mignellaa@baldwinschools.org">mignellaa@baldwinschools.org</a></span>		
<b>Project Funding Dates:</b>	<u>3/13/2020</u> <small>Start</small>	<u>9/30/2024</u> <small>End</small>	

**INSTRUCTIONS**

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,630,942
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
14 Leave Replacement Teacher Salaries	14.00	\$67,000	\$938,000
1 Assistant Director of Instruction	1.00	\$138,965	\$138,965
5 Elementary School teachers salaries for remote instruction and reduced class size (part of 20% reserve for Learning Loss)	5.00	\$67,000	\$335,000
Tutors to complete unfinished learning and credit recovery (part of 20% reserve for Learning Loss)	25 teachers X 215 hours	\$40.74 per hour	\$218,977

PURCHASED SERVICES			
Subtotal - Code 40			\$1,368,356
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development	Harvard's Project Zero	50 days x \$4972 per day	\$248,600
Electrical upgrades necessary for elementary schools to enable operations of new HVAC systems to reduce the risk and exposure of COVID, other environmental health hazards, and support student health needs.	H2M Architects and Engenieers	3 buildings x \$373,252	\$1,119,756

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,400
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Harvard PZ/Tarrant PD Books	80.00	\$17.50	\$1,400

Employee Benefits		
Subtotal - Code 80		\$445,371
Benefit		Proposed Expenditure
Social Security		\$82,388
<b>Retirement</b>	New York State Teachers	\$105,543
	New York State Employees	
	Other - Pension	
Health Insurance		\$122,204
Worker's Compensation		
Unemployment Insurance		
Other(Identify) Benefits for Teachers part of 20% Reserve for Learning Loss		
Social Security		\$42,379
<b>Retirement</b>	New York State Teachers	\$54,290
	New York State Employees	
	Other - Pension	
Health Insurance		\$38,567



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

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<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP-State Reserves 1% Afterschool Enrichment		
<b>Report Prepared By:</b>	Anthony Mignella		
<b>Agency Name:</b>	Baldwin Union School District		
<b>Mailing Address:</b>	960 Hastings Street		
	Street		
	Baldwin	NY	11510
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	516-434-6022	<b>County:</b> Nassau	
<b>E-mail Address:</b>	<a href="mailto:mignellaa@baldwinschools.org">mignellaa@baldwinschools.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

**INSTRUCTIONS**

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$165,012
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
6-ENL-MATH afterschool teacher Jan-June- School Year 2021-2022	Contractual Stipend	54 days x \$45.19 per hour X 6 teachers	\$14,642
6-ENL-MATH afterschool teacher Januray-June School Year 2022-2023	Contractual Stipend	54 days x \$45.19 per hour X 6 teachers	\$14,642
1- Saturday K-5 Coordinator 2021-2022	Contractual Stipend	15 days X \$200 per day	\$3,000
16 - Saturday K-5 Teachers 2021-2022	Contractual Stipend	\$59.55 per hour X 3 hours per day X 15 days X 16 teachers	\$42,876
1 - Saturday K-5 Teaching Assistant 2021- 2022	Contractual Stipend	\$29.15 per hour X 3 hours per day X 15 days	\$1,312
Regents Review Tutoring for grades 6-12 School year 2021-2022	Contractual Stipend	500 hours X \$44.27 per hour	\$22,135
Regents Review Tutoring for grades 6-12 School Year 2022-2023	Contractual Stipend	500 hours X \$44.27 per hour	\$22,135
NYS Assessment Review sessions for grades 3-8 - School year 2021-2022	Contractual Stipend	500 hours X \$44.27 per hour	\$22,135
NYS Assessment Review sessions for grades 3-8 - School year 2022-2023	Contractual Stipend	500 hours X \$44.27 per hour	\$22,135

PURCHASED SERVICES			
Subtotal - Code 40			\$47,149
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
High Dose Tutoring - School Year Jan-June 2021-2022 and 2022-2023	Paper Education Company Inc.	\$43.25 per student X 1090 students	\$47,149

Employee Benefits			
		Subtotal - Code 80	\$28,891
Benefit		Proposed Expenditure	
Social Security		\$12,665	
<b>Retirement</b>	New York State Teachers	\$16,226	
	New York State Employees		
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

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Local Agency Information			
<b>Funding Source:</b>	ARP-State Reserves 1% Summer Enrichment		
<b>Report Prepared By:</b>	Anthony Mignella		
<b>Agency Name:</b>	Baldwin Union Free School District		
<b>Mailing Address:</b>	960 Hastings Street		
	Street		
	Baldwin	NY	11510
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	516-434-6022	<b>County:</b> Nassau	
<b>E-mail Address:</b>	mignellaa@baldwinschools.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$205,614
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
1- Summer Jumpstart program K-5 Coordinator 2021-2022	Contractual Stipend	\$256 per day X 25 Days	\$6,397
1- Summer Jumpstart program K-5 Coordinator 2022-2023	Contractual Stipend	\$256 per day X 25 Days	\$6,397
21- Summer Jumpstart program K-5 Teachers 2021-2022	Contractual Stipend	\$60.26 per hour X 3 hours per day X 25 days	\$94,910
21- Summer Jumpstart program K-5 Teachers 2022-2023	Contractual Stipend	\$60.26 per hour X 3 hours per day X 25 days	\$94,910
1- Summer Jumpstart Program K-5 Nurse 2021-2022	Contractual Stipend	\$60 per day X 25 days	\$1,500
1- Summer Jumpstart Program K-5 Nurse 2022-2023	Contractual Stipend	\$60 per day X 25 days	\$1,500

Employee Benefits		
Subtotal - Code 80		\$35,438
Benefit		Proposed Expenditure
Social Security		\$14,966
Retirement	New York State Teachers	\$19,776
	New York State Employees	
	Other - ERS	\$696
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$205,614
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$35,438
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$241,052

Agency Code: **280210030000**

Project #: **5882-21-1495**

Contract #: \_\_\_\_\_

Agency Name: **Baldwin Union Free School District**

*(Handwritten initials)*

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year**                      **First Payment**                      **Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher #

First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/16/2021 *Shari L Camhi*  
 Date                      Signature

**Dr. Shari L. Camhi, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">ARP-State Reserves 5% Learning Loss</span>		
<b>Report Prepared By:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Anthony Mignella</span>		
<b>Agency Name:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">Baldwin Union Free School District</span>		
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	<span style="background-color: #d9ead3; border: 1px solid black;">Street</span>		
	<span style="background-color: #d9ead3; border: 1px solid black;">Baldwin</span>	<span style="background-color: #d9ead3; border: 1px solid black;">NY</span>	<span style="background-color: #d9ead3; border: 1px solid black;">11510</span>
	<span style="background-color: #d9ead3; border: 1px solid black;">City</span>	<span style="background-color: #d9ead3; border: 1px solid black;">State</span>	<span style="background-color: #d9ead3; border: 1px solid black;">Zip Code</span>
<b>Telephone # of Report Preparer:</b>	<span style="background-color: #d9ead3; border: 1px solid black;">516-434-6022</span>	<b>County:</b> <span style="background-color: #d9ead3; border: 1px solid black;">Nassau</span>	
<b>E-mail Address:</b>	<span style="background-color: #d9ead3; border: 1px solid black;"><a href="mailto:mignellaa@baldwinschools.org">mignellaa@baldwinschools.org</a></span>		
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**SALARIES FOR PROFESSIONAL STAFF**

Subtotal - Code 15			<b>\$786,048</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Assistant Principal - Steele 2021-2022	0.60	\$126,950	\$76,170
Assistant Principal - Steele 2022-2023	1.00	\$130,680	\$130,680
Psychologist - Plaza 2021-2022	0.58	\$65,678	\$42,455
Restorative Practices Psychologist for grades 9-12 2021-2022	1.00	\$85,537	\$85,537
Restorative Practices/RULER Program Psychologist for grades K-8 2021-2022	1.00	\$178,401	\$178,401
Restorative Practices Psychologist for grades 9-12 2022-2023	1.00	\$91,776	\$91,776
Restorative Practices/RULER Program Psychologist for grades K-8 2022-2023	1.00	\$181,029	\$181,029

PURCHASED SERVICES			
Subtotal - Code 40			\$100,488
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
FUNdations Level 2 Grade 2 Professional Development	Wilson Language Inc	3 days X \$ 2,500 per day	\$7,500
High Dose Tutoring Jan-June 2021-2022 and 2022-2023	Paper Education Company	\$43.25 per student X 2150 students	\$92,988

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$38,493
Description of Item	Quantity	Unit Cost	Proposed Expenditure
FUNdations Materials Level 2 Grade 2	20.00	\$1,924.64	\$38,493

Employee Benefits	
Subtotal - Code 80	
\$280,197	
Benefit	Proposed Expenditure
Social Security	\$60,132
<b>Retirement</b>	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$141,445
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	



**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_