

Mignella

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

R E C E I V E D
FEB 06 2023
SUPERINTENDENT OF SCHOOLS
BALDWIN, NEW YORK 11510

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Received
01/12/23
Office of Accountability

| | | |
|------------------|--------------------|--------|
| Agency Name: | Baldwin UFSD | Nassau |
| Mailing Address: | 960 Hstings Street | County |
| | Baldwin, NY 11510 | |

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
FEB 08 2023
Director of Curriculum

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/5/2023 Signature: *Shari Carroll*

FOR DEPARTMENT USE ONLY

Program Approval: *K. Holt* Date: 1/25/23

Finance:

Logged Approved

RECEIVED
JAN 26 2023

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | | |
|-----------------------------|---|-------------------|-------------------|-----|------------|
| 15 - Professional Salaries | Decrease in Professional Salaries (90% allocation) for Leave Replacement teachers to fund Purchased Services for electrical upgrades necessary for HVAC system (\$565,565). Decrease in Professional Salaries (90% allocation) for Leave Replacement teachers to fund Purchased Services to fund intensive credit recovery from Alternative Tutoring (\$28,390). Decrease in Professional Salaries (20% Learning Loss) to fund Support Salaries to run an additional Saturday enrichment program (\$6,560). Decrease in Professional Salaries (20% Learning Loss) to fund intensive tutoring (\$22,204) | | \$622,719 | | |
| 16 - Support Staff Salaries | Increase in Support Salaries (20% Learning Loss) to run an additional Saturday Enrichment program \$6,560 (Custodian \$300 a day x 16 days=\$4,800. Security Guard \$110 per day x 16 days=\$1,760) | \$6,560 | | | |
| 40 - Purchased Services | see attachment | \$731,124 | \$7,464 | | |
| 45 - Supplies & Materials | Increase in Supplies and Materials to fund literacy supplies for elementary schools grades 3-5. 50 non-fiction expansion packets X \$56.54 = \$2,827. 50 fiction expansion packets X \$92.74 = \$4,637 | \$7,464 | | | |
| 46 - Travel Expenses | | | | | |
| 80 - Employee Benefits | Decrease in Benefits from (90% allocation) for Leave Replacement Teachers to fund Purchased Services for Electrical upgrades necessary for HVAC system | | \$114,965 | | |
| 90 - Indirect Cost | | | | | |
| 49 - Boces Services | | | | | |
| 30 - Minor Remodeling | | | | | |
| 20 - Entertainment | | | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) | \$ 745,148 | (-) | \$ 745,148 |
| | Net Increase or Decrease: | \$ | 0 | | |
| | Previous Budget Total: | \$ | 3,446,069 | | |
| | Proposed Amended Total: | \$ | 3,446,069 | | |

ARP-ESSER Amendment #001

40- Purchased Services

-Increase in Purchased Services from Salaries Leave Replacement (90% allocation) to fund electrical upgrades necessary for elementary schools to enable operations of new HVAC systems to reduce the risk and exposure of COVID, other environmental health hazards, and support student health needs. (**\$565,565**- H2M Architects & Engineers-electrical upgrades- **Steele Elementary School** 2500A Electrical Service Opinion (Exterior) = \$200,000. **Shubert Elementary School** 2500A Electric Service Cost Opinion (Exterior)=\$200,000 **Baldwin Middle School** 2000A Electrical Service Cost Opinion (Exterior)=\$165,565

-Increase in Purchased Services from Benefits Leave Replacement (90% allocation) to fund electrical upgrades necessary to enable operations of new HVAC (**\$114,965**-H2M Architects & Engineers **Hastings Academy @ District Office** 2500A Electrical Service Cost Opinion (Exterior)

-Increase in Purchased Services from Salaries (20% Learning Loss) to fund to Intensive credit recovery from Alternative Tutoring (**\$28,390** - \$46.92 per hour x 605 hours).

-Increase Purchased Services from Professional Salaries (20% learning loss) to fund intensive tutoring (**\$22,204** - \$50 per hour x 444 hours)

-Decrease in Professional Development to fund literacy supplies (**\$7,464**)

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THE STATE EDUCATION DEPARTMENT

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MAR 22 2024
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| | Baldwin, NY 11510 | |

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 GRANTS FINANCE

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Date: 3/20/2024 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 3/20/2024

Finance: Logged

Approved
[Signature]

RECEIVED
 APR 9 2024
 Director of Curriculum

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | | | | |
|-----------------------------|--|-------------------|-------------------|-----------|-----|----|-----------|
| 15 - Professional Salaries | Decrease in Professional Salaries \$8,212 (90% allocation) \$27,179 (20% allocation) to fund Purchased Services- Literacy PD | | \$35,391 | | | | |
| 16 - Support Staff Salaries | | | | | | | |
| 40 - Purchased Services | Net Increase \$45,599 in Purchased Services to fund Literacy. [(Change in usage within Purchased Services includes - [Sadlier License (659 students x \$15.00 = \$9,886) Eureka Math PD (\$3,900 per grade level x 13 = \$50,700) Linda Mood-Bell (\$580 x 2 session x 43 teachers = \$49,880)] Decrease Purchased Services (\$1,291,500) to fund Supplies and Materials - * Please see attached | \$45,599 | \$1,291,500 | | | | |
| 45 - Supplies & Materials | Increase in Supplies and Materials to fund Dell computers (\$1076.54 x 1000 = \$1,076,540) Great Minds/Eureka 2 (\$1,215.57 x 132 teachers = 160,456.49) Linda Mood-Bell supplies (\$1,003 x 43 teachers = \$43,129) Orton-Gillgham PD supplies \$264.53 x 43 teachers= \$11,375) Please see attached for details | \$1,291,500 | | | | | |
| 46 - Travel Expenses | | | | | | | |
| 80 - Employee Benefits | Decrease Benefits \$1,433 (90% allocation) \$8,775 (20% allocation) to fund Purchased Services Literacy PD | | \$10,208 | | | | |
| 90 - Indirect Cost | | | | | | | |
| 49 - Boces Services | | | | | | | |
| 30 - Minor Remodeling | | | | | | | |
| 20 - Equipment | | | | | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) | \$ | 1,337,099 | (-) | \$ | 1,337,099 |
| | Net Increase or Decrease: | \$ 0 | | | | | |
| | Previous Budget Total: | \$ 3,446,069 | | | | | |
| | Proposed Amended Total: | \$ 3,446,069 | | | | | |

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