

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Acquisition Plan

2025		2026		2027	
Description	Amount	Description	Amount	Description	Amount
2-Way Radios	\$ 3,600.00	2-Way Radios	\$ 7,500.00	2-Way Radios	\$ 4,000.00
3-D Printer	\$ 5,000.00	Art Tables	\$ 32,500.00	Art Tables	\$ 32,500.00
Art Tables	\$ 32,500.00	Athletic Equipment	\$ 48,460.00	Athletic Equipment	\$ 48,460.00
Athletic Equipment	\$ 48,460.00	Binding Machine	\$ 500.00	Bookcases/Shelving Units	\$ 73,160.00
Backstop Netting	\$ 30,000.00	Bookcases/Shelving Units	\$ 58,749.76	Building Signage	\$ 9,000.00
Bookcases/Shelving Units	\$ 42,360.00	Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 83,458.00
Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 97,958.00	Carts	\$ 1,500.00
Cafeteria Tables	\$ 105,458.00	Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 1,767,200.00
Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 290,050.00	Clothes Dryer	\$ 1,700.00
Classroom Desks/Chairs	\$ 1,836,860.80	Computers	\$ 1,600,000.00	Clothes Washer	\$ 1,700.00
Computers	\$ 1,200,000.00	Concession Stand Equipment	\$ 2,000.00	Computers	\$ 1,600,000.00
Conference Room Tables/Chairs	\$ 25,765.00	Conference Room Tables/Chairs	\$ 28,254.50	CTE Equipment	\$ 200,000.00
CTE Equipment	\$ 200,000.00	CTE Equipment	\$ 200,000.00	Custodial Equipment	\$ 75,000.00
Custodial Equipment	\$ 75,000.00	Custodial Equipment	\$ 75,000.00	Entry Rugs	\$ 11,148.00
Entry Rugs	\$ 13,000.00	Entry Rugs	\$ 8,000.00	FACS Appliances	\$ 41,000.00
FACS Appliances	\$ 35,500.00	FACS Appliances	\$ 39,000.00	Folding Tables	\$ 6,200.00
Football Headsets	\$ 12,000.00	Folding Tables	\$ 6,200.00	Garage Equipment	\$ 75,000.00
Football Sled	\$ 7,000.00	Garage Equipment	\$ 75,000.00	Hallway Clocks	\$ 8,000.00
Forklift	\$ 20,000.00	Hallway Clocks	\$ 9,000.00	Health Clinic Equipment	\$ 10,000.00
Garage Equipment	\$ 75,000.00	Health Clinic Equipment	\$ 25,000.00	Ice Machines	\$ 5,000.00
Hallway Clocks	\$ 4,000.00	Ice Machines	\$ 5,000.00	Kiln	\$ 17,500.00
Health Clinic Equipment	\$ 15,000.00	Kiln	\$ 17,500.00	Lab Stools	\$ 16,525.00
Ice Machines	\$ 11,500.00	Lab Stools	\$ 12,822.50	Laminators	\$ 22,500.00
Kilns	\$ 17,500.00	Laminators	\$ 25,500.00	Land Purchase	\$ 3,500,000.00
Lab Stools	\$ 10,650.00	Land Purchase	\$ 3,500,000.00	Lobby Furniture	\$ 5,000.00
Laminators	\$ 16,500.00	Lobby Furniture	\$ 5,000.00	Maintenance Equipment	\$ 75,000.00
Land Purchases	\$ 3,600,000.00	Maintenance Equipment	\$ 75,000.00	Maintenance Vehicles	\$ 250,000.00
Library Furniture	\$ 60,000.00	Maintenance Vehicles	\$ 250,000.00	Maps/Globes	\$ 4,000.00
Lobby Furniture	\$ 24,000.00	Maps/Globes	\$ 4,000.00	Microwaves	\$ 1,600.00
Maintenance Equipment	\$ 75,000.00	Microwaves	\$ 1,100.00	Musical Instruments	\$ 100,500.00
Maintenance Vehicles	\$ 250,000.00	Musical Instruments	\$ 100,000.00	Office Furniture	\$ 252,500.00
Maps/Globes	\$ 4,000.00	Office Furniture	\$ 530,760.86	Outdoor Seating	\$ 5,000.00
Microwaves	\$ 2,500.00	Paper Shredders/Cutters	\$ 4,200.00	Paper Shredders	\$ 7,300.00
Musical Instruments	\$ 100,500.00	Pencil Sharpeners	\$ 1,000.00	Pencil Sharpeners	\$ 1,000.00
Office Furniture	\$ 395,336.00	Performing Arts Equipment	\$ 25,000.00	Performing Arts Equipment	\$ 25,000.00
Outdoor Seating	\$ 5,000.00	Poster Makers	\$ 21,000.00	Poster Makers	\$ 13,000.00
Paper Shredders/Cutters	\$ 8,300.00	Range/Stove	\$ 2,000.00	Range/Stove	\$ 2,000.00
Pencil Sharpeners	\$ 1,000.00	Refrigerators	\$ 2,700.00	Refrigerators	\$ 1,700.00
Performing Arts Equipment	\$ 25,000.00	Sail Shade	\$ 5,000.00	School Buses	\$ 2,000,000.00
Poster Makers	\$ 27,000.00	School Buses	\$ 2,000,000.00	Speakers/Sound Systems	\$ 9,000.00
Projectors	\$ 1,003,000.00	Speakers/Sound Systems	\$ 11,000.00	Storage Cabinets	\$ 53,735.00
Refrigerators	\$ 4,700.00	Storage Cabinets	\$ 1,053,735.00	Supplemental Tables	\$ 41,050.00
School Buses	\$ 2,000,000.00	Supplemental Tables	\$ 56,050.00	Teacher Desks/Chairs	\$ 628,707.47
Scoreboard	\$ 25,000.00	Teacher Desks/Chairs	\$ 128,697.52	Tech Ed Machinery	\$ 31,500.00
Speakers/Sound System	\$ 3,000.00	Tech Ed Machinery	\$ 31,500.00	Trash Cans	\$ 3,000.00
Storage Units	\$ 561,750.00	Track/Field Hurdles	\$ 3,000.00	Voice Amplifiers	\$ 10,000.00
Supplemental Tables	\$ 65,125.00	Trash Cans	\$ 4,737.00	Weight Room Equipment	\$ 78,800.00
Teacher Desks/Chairs	\$ 640,159.65	Voice Amplifiers	\$ 10,000.00	WhiteBoards	\$ 1,500.00
Tech Ed Machinery	\$ 31,500.00	Weight Room Equipment	\$ 75,000.00	Window Blinds	\$ 46,000.00
Track/Field Hurdles	\$ 3,000.00	WhiteBoards	\$ 1,500.00		
Trash Cans	\$ 3,000.00	Window Blinds	\$ 53,000.00		
Voice Amplifiers	\$ 10,000.00	Wrestling Mats	\$ 12,000.00		
Volleyball Equipment	\$ 6,800.00				
Weight Room Equipment	\$ 75,000.00				
Window Blinds	\$ 37,000.00				
Total Assets 2025	\$ 12,906,824.45	Total Assets 2026	\$ 10,648,475.14	Total Assets 2027	\$ 11,257,443.47

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects in Nature Plan

2025				2026				2027			
Description	Est.			Description	Est.			Description	Est.		
	Est. Start	Completion	Cost		Est. Start	Completion	Cost		Est. Start	Completion	Cost
Roof Replacement - MHS, WMS, HHS	2025	2025	\$ 900,000.00	Gym Floor Recoating - Multiple Locations	2026	2026	\$ 83,500.00	Gym Floor Recoating - Multiple Locations	2027	2027	\$ 77,000.00
Gym Floor Recoating - Multiple Locations	2025	2025	\$ 69,000.00	Interior Painting - Multiple Locations	2026	2026	\$ 186,500.00	Interior Painting - Multiple Locations	2027	2027	\$ 179,500.00
Interior Painting - Multiple Locations	2025	2025	\$ 164,000.00	Restroom Renovation - MHS, DES	2026	2026	\$ 775,000.00	Ceiling/Light Replacement - MHS, WMS, WRM	2027	2027	\$ 435,000.00
Ceiling/Light Replacement - MHS, BGE, ETM, WRM, WES	2025	2025	\$ 700,000.00	Hardscape Upgrades - Multiple Locations	2026	2026	\$ 1,319,700.00	Flooring Replacement - Multiple Locations	2027	2027	\$ 350,000.00
Exterior Door Replacement - MHS, SC	2025	2025	\$ 250,000.00	Extend Garage - MME	2026	2026	\$ 300,000.00	Hardscape Upgrades - Multiple Locations	2027	2027	\$ 470,000.00
Hardscape Upgrades - Multiple Locations	2025	2025	\$ 1,141,500.00	Countertop Replacement - MME	2026	2026	\$ 35,000.00	Serving Line to Cafeteria/Kitchen - MME, WYE	2027	2027	\$ 1,150,000.00
Tennis Court Upgrades - MHS	2025	2025	\$ 85,000.00	Generator Installation - MME, BGE, HHS, CES	2026	2026	\$ 1,675,000.00	Window Replacement - GLCA	2027	2027	\$ 200,000.00
Masonry Cleaning - MME	2025	2025	\$ 30,000.00	Flooring Replacement - WYE, BCE, WMS, WRM, WES	2026	2026	\$ 345,000.00	Classroom Lighting Upgrades - MES, BCE, WRE	2027	2027	\$ 550,000.00
Replace Door Kickplates - MME	2025	2025	\$ 2,500.00	Cafeteria Tile Replacement - WYE	2026	2026	\$ 80,000.00	Kitchen Renovation - MES	2027	2027	\$ 1,000,000.00
Drain Replacement - MME	2025	2025	\$ 125,000.00	Interior Door Replacement - HES	2026	2026	\$ 250,000.00	Generator Installation - DES	2027	2027	\$ 300,000.00
Landscaping Upgrades - Multiple Locations	2025	2025	\$ 8,000.00	Serving Line to Cafeteria/Kitchen - HES	2026	2026	\$ 600,000.00	Portable Classroom Removal - BCE	2027	2027	\$ 125,000.00
Flooring Replacement - Multiple Locations	2025	2025	\$ 745,000.00	Well Installation - HES	2026	2026	\$ 120,000.00	Replace Plumbing Fixtures - BGE	2027	2027	\$ 30,000.00
Canopy Replacement - WYE	2025	2025	\$ 25,000.00	LED Site Lighting - HES, BGM	2026	2026	\$ 125,000.00	FACS Classroom Renovation - WMS	2027	2027	\$ 125,000.00
PA Replacement - WYE, WMS, WES	2025	2025	\$ 495,000.00	Loading Dock Improvements - GLCA	2026	2026	\$ 75,000.00	Replace Air Handling Units - HHS	2027	2027	\$ 1,000,000.00
Security Upgrades - WYE, WRM	2025	2025	\$ 62,000.00	Classroom Lighting Upgrades - MES	2026	2026	\$ 200,000.00	Feasibility Study - ETM	2027	2028	\$ 35,000.00
Replace Stage Doors - HES	2025	2025	\$ 75,000.00	Exterior Door Replacement - MES	2026	2026	\$ 100,000.00	Roof Replacement - WRM, WES	2027	2027	\$ 820,000.00
Restroom Renovation - HES	2025	2025	\$ 325,000.00	Ceiling/Light Replacement - BCE, WRE, ETM, WRM, WES	2026	2026	\$ 925,000.00	Mezzanine Renovation - SC	2027	2027	\$ 200,000.00
Replace Acoustical Panels - Multiple Locations	2025	2025	\$ 50,000.00	Renovate Tech Ed Room - BGI	2026	2026	\$ 125,000.00				
Feasibility Study - HES, DES	2025	2026	\$ 100,000.00	Fence Installation - BGE, SC	2026	2026	\$ 130,000.00				
Update Exterior Signage - HES, BCE, WRE	2025	2025	\$ 200,000.00	Block Wall Repair - WMS	2026	2026	\$ 75,000.00				
Playground Renovations - HES, BCE, WES	2025	2025	\$ 650,000.00	Media Center Renovation	2026	2027	\$ 525,000.00				
Repair Limestone Panels - GLCA	2025	2025	\$ 25,000.00	Roof Replacement - HHS	2026	2026	\$ 1,500,000.00				
Upgrade Window Screens - GLCA	2025	2025	\$ 8,500.00	Storage Garage Repairs - ETM	2026	2026	\$ 12,000.00				
Replace Window Panels - MES	2025	2025	\$ 75,000.00	EIFIS Repairs - ETM	2026	2026	\$ 35,000.00				
Replace Main Switchgear - MES, DES	2025	2025	\$ 575,000.00	Fire Pump Replacement - CES	2026	2026	\$ 125,000.00				
Replace Windows - DES	2025	2025	\$ 400,000.00	Masonry Repairs- SMS	2026	2026	\$ 15,000.00				
Restroom Fixture Upgrades - BCE	2025	025	\$ 20,000.00	Feasibility Study - SMS, NS	2026	2027	\$ 100,000.00				
Temperature Control Upgrades - BCE, WRE, BGM, WRM	2025	2025	\$ 1,175,000.00	Chiller Replacement - WRM	2026	2026	\$ 300,000.00				
Replace Water Softner - WRE	2025	2025	\$ 60,000.00	Demo Bldg - TC	2026	2026	\$ 750,000.00				
Insulate Vestibule - BGM	2025	2025	\$ 25,000.00	Maintenance Shop Renovation	2026	2027	\$ 450,000.00				
Track Resurfacing - BGM, WRM	2025	2025	\$ 65,000.00								
Auditorium Stage Rigging - HHS	2025	2026	\$ 1,000,000.00								
Replace HVAC RTU - ETM	2025	2025	\$ 125,000.00								
Replace Exhaust Fan - ETM	2025	2025	\$ 25,000.00								
Replace Window Seals- CES	2025	2025	\$ 50,000.00								
Land Purchase	2025	2025	\$ 2,000,000.00								
Well Installation - SMS	2025	2025	\$ 85,000.00								
Countertop Replacement - WES	2025	2025	\$ 25,000.00								
Renovations - CO	2025	2026	\$ 4,500,000.00								
Construction - EAC	2024	2025	\$ 12,000,000.00								
Construction Pavilion - EAC	2025	2025	\$ 150,000.00								
Generator Installation - KMS to SC	2025	2025	\$ 200,000.00								
Salt Barn Construction - OC	2025	2026	\$ 500,000.00								
Total 2024 Projects			\$ 29,290,500.00	Total 2025 Projects			\$ 11,336,700.00	Total 2026 Projects			\$ 7,046,500.00