

**East Islip School District
2012-13 Budget Analysis for Revote**

What is in the Budget @ 2.99% tax levy increase:

- 1 Full-day kindergarten program
- 2 9-period day at the high school and middle school
- 3 Most music programs (except third-grade music lessons)
- 4 Varsity and JV sports
- 5 Some clubs at HS, MS and elementary schools
- 6 2 computer lab teaching assistants at elementary schools
- 7 Additional state aid from legislative grant

What are cuts in the Budget @2.99% tax levy increase (27 positions):

- 1 1 elementary librarian
- 2 1 guidance counselor
- 3 1 AIS math teacher
- 4 1 social worker
- 5 1 BOCES social worker
- 6 5 computer lab assistants
- 7 12 inclusion classroom TAs; replaced with 12 paraprofessionals
- 8 6 clerical positions
- 9 1 teacher from music program in grades 3-12
- 10 1 additional administrator
- 11 3 custodians
- 12 1 general education teacher
- 13 2 paraprofessional positions
- 14 .5 special education teacher
- 15 1.5 foreign language teachers - MS
- 16 1 security position
- 17 Reduction of equipment, materials and supplies and contractual expenses

What is lost if the proposed budget fails:

- 1 Tax levy remains at 2011-12 level, a zero increase in 2012-13
- 2 Additional \$1.9 million cuts in expense budget
- 3 Cuts to all of the above programs currently in the 2.99% tax levy budget and more
- 4 Loss of athletic programs
- 5 Cuts to all non-mandated music programs
- 6 An 8-period day in the high school and middle school
- 7 Loss of clubs at all levels
- 8 Reduction of kindergarten program