

Budget Adoption: 2012-13

Mr. Jay Finello

Superintendent of Schools



Programs Preserved in Revised Budget

- Full Day Kindergarten
- 9 Period Day at MS and HS
- Varsity and JV Athletics
- Almost all of music program preserved

Budget Now Requires a Simple Majority of 50% (+1) for Approval



How Was This Achieved?

- School employee groups came together
Participation by teachers, teacher assistants, nurses, administrators, paraprofessionals, clerical. District office administrators provide compensation give-back.
- One-time reduction in Employee Welfare Trust totals \$320,000
- EITA Agreement calls for elimination of the one-day summer conference
- No contractual extensions or deferrals



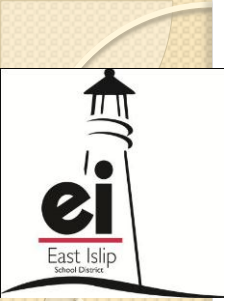
Additional State Aid!

- Additional \$120,000 in state aid through legislative resolution sponsored by Senator Lee Zeldin (and intended to be approved by June 21st). These funds will be used to support our investment in upgrading our technology infrastructure.



Reductions for Revised Budget

- Beyond those made in defeated budget, additional reductions were achieved to get to the tax levy cap revised budget. They include:
 - Personnel: 12 positions
 - 1 music teacher, 1.5 foreign language teachers, 1 administrator, 2 clerical, 3 custodial, 1 general teacher, 0.5 SE teacher, 2 paraprofessionals
 - Elimination of 6th grade foreign language
 - Reduction in clubs for ES, MS and HS
 - Reduction in equipment, supplies, tech, late buses



Budget Summary

- 2.99% tax levy increase is BELOW tax cap
- Full Day Kindergarten, MS and HS 9-period day, Varsity/JV sports, and most of the music program were ALL RESTORED
- Total reduced positions: 27 FTE
- Eliminated programs/expenditures: 6th grade foreign language, 3rd grade music lessons, middle school sports, some clubs districtwide, reduced allocations for certain non-personnel areas like equipment and technology



Vote on Revised Budget

- June 19th vote date
- Failure to gain simple majority requires **ADDITIONAL** cuts of \$1.9 million
- Failure to gain simple majority will result in loss of all restored programs (Full Day K, sports, music, 9-period day), and additional major reductions in staff and programs.