

School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2011-12 School Year	Budget Proposed for the 2012-13 School Year	Contingency Budget for the 2012-13 School Year*
Total Budgeted Amount	\$103,929,639	\$107,648,004	\$103,808,502
Increase/decrease for the 2012-13 school year		\$3,718,365	-\$121,137
Percentage increase(decrease) in each proposed budget		3.58%	-0.12%
Change in the Consumer Price Index		3.20%	
School Tax Levy Limit		\$65,777,613	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		\$67,528,291	\$64,611,811
Total Permissible Exclusions		\$923,022	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax Levy Limit)	\$64,611,811	\$68,451,313	\$64,611,811
Administrative component	\$12,400,750	\$12,511,667	\$11,920,997
Program component	\$77,133,781	\$80,209,693	\$76,572,970
Capital component	\$14,395,108	\$14,926,643	\$15,314,535
The contingency budget assumes reductions in the following areas: Certain equipment expense, supplies, travel & conference, and instructional & non-instructional staff.			

	13.85%	13.49%	13.47%
	\$103,929,639	\$107,648,004	\$103,808,502

	Budget
Estimated Basic STAR Exemption Savings¹	\$1,109

The annual budget vote for the fiscal year 2012-2013 by the qualified voters of the East Islip school district, Suffolk County, New York, will be held at the Timber Point, John F. Kennedy, Ruth C. Kinney and Connetquot elementary schools in said district on Tuesday, May 15, 2012 between the hours of 6:00am and 9:00pm, prevailing time in the Timber Point, John F. Kennedy, Ruth C. Kinney and Connetquot elementary schools at which time the polls will be opened to vote by voting ballot.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.