

**EAST ISLIP PUBLIC SCHOOLS  
THREE PART BUDGET SUMMARIES**

**2016-2017 ADOPTED BUDGET**

4/29/16

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	69,657	69,657		
1200	CENTRAL ADMIN	335,385	335,385		
1300	FINANCE	872,467	872,467		
1420	LEGAL SERVICES	154,000	138,600	15,400	
1430	PERSONNEL	372,035	372,035		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	181,719	181,719		
1620	OPERATIONS OF PLANT	5,376,474	187,795		5,188,679
1621	MAINTENANCE OF PLANTS	1,827,218	0		1,827,218
1670/1680	OTHER CENTRAL SERVICE	123,480	123,480		
1900	SPECIAL ITEMS	1,166,699	1,166,699		
2010	CURR. DEVELOP. & SUPP.	1,206,864	1,176,864	30,000	
2020	SUPV. REGULAR SCHOOL	4,025,934	4,025,934		
2110/2855	INSTRUCTION	56,619,189	386,264	56,232,925	
5510	OTHER DISTRICT TRANSP.	283,360	283,360	0	
5540	CONTRACT TRANSP.	5,544,111		5,544,111	
7300	COMMUNITY SERVICE	239,395	14,500	224,895	
9000	EMPLOYEE BENEFITS	27,638,084	3,869,332	21,834,086	1,934,666
9700	DEBT SERVICE	743,910			743,910
9950	TRANSFER TO CAPITAL	58,000	0	0	58,000
9901	TRANSFER TO DEBT	5,700,682			5,700,682
9901	OTHER TRANSFER	144,484		144,484	
<b>TOTAL</b>	<b>112,683,147</b>	<b>\$112,683,147</b>	<b>13,204,091</b>	<b>84,025,901</b>	<b>15,453,155</b>
<b>TOTAL %</b>		<b>100.00%</b>	<b>11.72%</b>	<b>74.57%</b>	<b>13.71%</b>
<b>TOTAL % EXCLUDE CAPITAL</b>		<b>97,229,992</b>	<b>13.58%</b>	<b>86.42%</b>	<b>100.00%</b>