





East Islip UFSD
Appropriations Budget - Adopted
2016/17

Table with columns: Budget Account, Description, 2008-2009 Actual Expenditures, 2009-2010 Actual Expenditures, 2010-2011 Actual Expenditures, 2011-2012 Actual Expenditures, 2012-2013 Actual Expenditures, 2013-2014 Budget, 2013-2014 Actual Expenditures, 2014-2015 Budget, 2014-2015 Actual Expenditures, 2015-2016 Budget, 2015-2016 Actual Expenditures, 2015-2016 (as of 4/21/16) Actual Expenditures, 2015/16 (as of 4/21/16) Projected Expenditures, 2016-2017 Adopted Budget, 2016/17 vs 2015/16 \$, 2016/17 vs 2015/16 %.

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Administration and Improvement Subtotal

Teaching

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