

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2017-2018 ADOPTED BUDGET

4/21/17

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,301	82,301		
1200	CENTRAL ADMIN	344,407	344,407		
1300	FINANCE	851,824	851,824		
1420	LEGAL SERVICES	180,000	162,000	18,000	
1430	PERSONNEL	374,219	374,219		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	185,089	185,089		
1620	OPERATIONS OF PLANT	5,585,657	183,000		5,402,657
1621	MAINTENANCE OF PLANTS	1,988,126	0		1,988,126
1670/1680	OTHER CENTRAL SERVICE	196,589	196,589		
1900	SPECIAL ITEMS	1,219,542	1,219,542		
2010	CURR. DEVELOP. & SUPP.	1,307,207	1,277,207	30,000	
2020	SUPV. REGULAR SCHOOL	4,154,850	4,154,850		
2110/2855	INSTRUCTION	57,562,071	502,597	57,059,474	
5510	OTHER DISTRICT TRANSP.	297,582	297,582	0	
5540	CONTRACT TRANSP.	5,786,281		5,786,281	
7300	COMMUNITY SERVICE	432,067	0	432,067	
9000	EMPLOYEE BENEFITS	27,694,110	3,558,693	22,196,829	1,938,588
9700	DEBT SERVICE	743,910			743,910
9950	TRANSFER TO CAPITAL	111,000	0	0	111,000
9901	TRANSFER TO DEBT	5,689,450			5,689,450
9901	TRANSFER TO CAFETERIA	41,000		41,000	0
9901	OTHER TRANSFER	188,000		188,000	
	TOTAL	115,015,282	13,389,900	85,751,651	15,873,731
	TOTAL %	100.00%	11.64%	74.56%	13.80%
	TOTAL % EXCLUDE CAPITAL	99,141,551	13.51%	86.49%	100.00%