

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2018-2019 ADOPTED BUDGET

4/26/18

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,733	82,733		
1200	CENTRAL ADMIN	353,840	353,840		
1300	FINANCE	963,495	963,495		
1420	LEGAL SERVICES	250,000	205,000	45,000	
1430	PERSONNEL	393,046	393,046		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	187,368	187,368		
1620	OPERATIONS OF PLANT	5,728,461	183,000		5,545,461
1621	MAINTENANCE OF PLANTS	1,961,940	0		1,961,940
1670/1680	OTHER CENTRAL SERVICE	178,000	178,000		
1900	SPECIAL ITEMS	1,676,537	1,226,688		449,849
2010	CURR. DEVELOP. & SUPP.	1,349,800	1,316,800	33,000	
2020	SUPV. REGULAR SCHOOL	4,432,888	4,432,888		
2110 to 2855	INSTRUCTION	56,440,216	535,667	55,904,549	
5510	OTHER DISTRICT TRANSP.	359,038	359,038	0	
5540	CONTRACT TRANSP.	5,626,642		5,626,642	
7300	COMMUNITY SERVICE	435,467	0	435,467	
9000	EMPLOYEE BENEFITS	29,117,382	3,057,325	24,021,840	2,038,217
9700	DEBT SERVICE	978,484			978,484
9950	TRANSFER TO CAPITAL	654,500	0	0	654,500
9901	TRANSFER TO DEBT	5,681,150			5,681,150
9901	TRANSFER TO CAFETERIA	20,000		20,000	0
9901	OTHER TRANSFER	210,390		210,390	
TOTAL	117,081,377	\$117,081,377	13,474,888	86,296,888	17,309,601
TOTAL %		100.00%	11.51%	73.71%	14.78%
TOTAL % EXCLUDE CAPITAL		99,771,776	13.51%	86.49%	100.00%