

OFFICIAL MINUTES
GENESEE VALLEY CENTRAL SCHOOL
BOARD OF EDUCATION
BUDGET WORK SESSION & ADOPT BUDGET MEETING
MONDAY, APRIL 22, 2024 – 4:30 P.M.
MEDIA LAB ROOM #1121

The meeting was livestreamed on the school's website: www.genvalley.org

The Budget Work Session & Adopt Budget Meeting was called to order at 4:45 p.m. by Heath Gordon, President presiding.

Members Present: Heath Gordon, President, Eric Knapp, Vice-President, Max Gilluly, Michelle Kelley, Jamie Willson

Members Absent: Tim Hand, Fred Grusendorf

District Personnel: Dr. Brian Schmitt, Superintendent

Staff Members: Kim Marciano, Donna Slawson

Guests: David Haggstrom

Presentations to the Board:

- Dr. Schmitt reviewed the 2024-2025 School Budget with no additional state aid from the State as they followed last year's level of state aid. Erin Ostrander and Dr. Schmitt discussed different options and were able to finalize a budget to move forward. The meeting was open for questions and answers.
- 2024-25 Budget Goals are as follows: Maximize opportunities for students; maintain current staff; comply with the parameters of NYS maximum allowable levy (Tax Cap); maintain extra-curricular offerings; support professional development; and provide a foundation for future budgets.

ADOPT 2024-2025 SCHOOL YEAR BUDGET: Motion made by Jamie Willson, seconded by Eric Knapp - BE IT RESOLVED that the Board of Education of Genesee Valley Central School adopts the 2024-2025 school year budget in the amount of \$20,338,039 as presented.

VOTE: Yes 5, No 0, Abs. 0 Motion carried.

APPROVE PROPERTY TAX REPORT CARD: Motion made by Michelle Kelley, seconded by Jamie Willson - BE IT RESOLVED that the Board of Education of Genesee Valley Central School approves the Property Tax Report Card for the 2024-2025 school year as presented.

VOTE: Yes 5, No 0, Abs. 0 Motion carried.

ADJOURNMENT: Motion made by Max Gilluly, seconded by Eric Knapp - BE IT RESOLVED that the Board of Education of Genesee Valley Central School adjourns the Budget Work Session & Adopt Budget Meeting at 5:54 p.m.

VOTE: Yes 5, No 0, Abs. 0 Motion carried.

Respectfully submitted:

Pamela A. Winterhalter, District Clerk