



SY2425

서울국제학교 예산서

SEOUL INTERNATIONAL SCHOOL BUDGET



Budget for the School Year 2024-2025

Seoul International School

(\$1=@1,388)

Subject	Amount(\$)	Rate
I. Revenues	27,343,829	100%
1. Fees	22,324,655	81.64%
1) Tuition	20,241,381	74.03%
2) Bus Fee	1,286,023	4.70%
3) Other Fees	797,251	2.92%
2. Other Income	5,019,174	18.36%
3. Reserve	-	0.00%
II. Total Operation Expenses	27,343,829	100%
1. Payroll	17,306,213	63.29%
2. Operating Expenses	6,377,398	23.32%
3. Expenses for teacher/Student activities	2,234,560	8.17%
4. Capital Expenses	0	0.00%
5. Education Reserve	144,092	0.53%
6. Personnel management Reserve	92,805	0.34%
7. Facility management Reserve	180,115	0.66%
8. Others	1,008,646	3.69%
III. Balance	-	