

# Club/Class Budget

School \_\_\_\_\_

Club/Class \_\_\_\_\_

Fiscal Year: \_\_\_\_\_ Annual Budget Adoption Date: \_\_\_\_\_

**Part I: Revenues**

Line Item #	Revenue Item Description	Prior Year Actual Revenue	Budget Year Estimated Revenue
1			
2			
3			
4			
5			
6			
Total			\$ -

**Part II: Expenses**

Line Item #	Expense Item Description	Prior Year Actual Revenue	Budget Year Estimated Revenue
7			
8			
9			
10			
11			
12			
Total			\$ -

**Part III: Ending Balance and Carryover**

Difference between Budget Year total revenues and expenses: \$ -  
 Plus carryover (ending balance from prior year): \$ \_\_\_\_\_

Projected fund at end of Fiscal Year: \$ -

**Part IV: Budget Approval**

\_\_\_\_\_  
 Club/Class Student President: Sign & Date

\_\_\_\_\_  
 Club/Class Advisor: Sign & Date

Recorded in ASB Student Council Minutes on: \_\_\_\_\_

\_\_\_\_\_  
 ASB Student Council President: Sign & Date

\_\_\_\_\_  
 ASB Student Council Treasurer: Sign & Date

\_\_\_\_\_  
 ASB Admin: Sign & Date

\_\_\_\_\_  
 ASB Bookkeeper: Sign & Date