

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Acquisition Plan

2025		2026		2027	
Description	Amount	Description	Amount	Description	Amount
2-Way Radios	\$ 3,600.00	2-Way Radios	\$ 7,500.00	2-Way Radios	\$ 4,000.00
3-D Printer	\$ 5,000.00	Art Tables	\$ 32,500.00	Art Tables	\$ 32,500.00
Art Tables	\$ 32,500.00	Athletic Equipment	\$ 48,460.00	Athletic Equipment	\$ 48,460.00
Athletic Equipment	\$ 48,460.00	Binding Machine	\$ 500.00	Bookcases/Shelving Units	\$ 73,160.00
Backstop Netting	\$ 30,000.00	Bookcases/Shelving Units	\$ 58,749.76	Building Signage	\$ 9,000.00
Bookcases/Shelving Units	\$ 42,360.00	Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 83,458.00
Building Signage	\$ 16,000.00	Cafeteria Tables	\$ 97,958.00	Carts	\$ 1,500.00
Cafeteria Tables	\$ 105,458.00	Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 1,767,200.00
Carts	\$ 1,500.00	Classroom Desks/Chairs	\$ 290,050.00	Clothes Dryer	\$ 1,700.00
Classroom Desks/Chairs	\$ 1,836,860.80	Computers	\$ 1,600,000.00	Clothes Washer	\$ 1,700.00
Computers	\$ 1,200,000.00	Concession Stand Equipment	\$ 2,000.00	Computers	\$ 1,600,000.00
Conference Room Tables/Chairs	\$ 25,765.00	Conference Room Tables/Chairs	\$ 28,254.50	CTE Equipment	\$ 200,000.00
CTE Equipment	\$ 200,000.00	CTE Equipment	\$ 200,000.00	Custodial Equipment	\$ 75,000.00
Custodial Equipment	\$ 75,000.00	Custodial Equipment	\$ 75,000.00	Entry Rugs	\$ 11,148.00
Entry Rugs	\$ 13,000.00	Entry Rugs	\$ 8,000.00	FACS Appliances	\$ 41,000.00
FACS Appliances	\$ 35,500.00	FACS Appliances	\$ 39,000.00	Folding Tables	\$ 6,200.00
Football Headsets	\$ 12,000.00	Folding Tables	\$ 6,200.00	Garage Equipment	\$ 75,000.00
Football Sled	\$ 7,000.00	Garage Equipment	\$ 75,000.00	Hallway Clocks	\$ 8,000.00
Forklift	\$ 20,000.00	Hallway Clocks	\$ 9,000.00	Health Clinic Equipment	\$ 10,000.00
Garage Equipment	\$ 75,000.00	Health Clinic Equipment	\$ 25,000.00	Ice Machines	\$ 5,000.00
Hallway Clocks	\$ 4,000.00	Ice Machines	\$ 5,000.00	Kiln	\$ 17,500.00
Health Clinic Equipment	\$ 15,000.00	Kiln	\$ 17,500.00	Lab Stools	\$ 16,525.00
Ice Machines	\$ 11,500.00	Lab Stools	\$ 12,822.50	Laminators	\$ 22,500.00
Kilns	\$ 17,500.00	Laminators	\$ 25,500.00	Land Purchase	\$ 3,500,000.00
Lab Stools	\$ 10,650.00	Land Purchase	\$ 3,500,000.00	Lobby Furniture	\$ 5,000.00
Laminators	\$ 16,500.00	Lobby Furniture	\$ 5,000.00	Maintenance Equipment	\$ 75,000.00
Land Purchases	\$ 3,600,000.00	Maintenance Equipment	\$ 75,000.00	Maintenance Vehicles	\$ 250,000.00
Library Furniture	\$ 60,000.00	Maintenance Vehicles	\$ 250,000.00	Maps/Globes	\$ 4,000.00
Lobby Furniture	\$ 24,000.00	Maps/Globes	\$ 4,000.00	Microwaves	\$ 1,600.00
Maintenance Equipment	\$ 75,000.00	Microwaves	\$ 1,100.00	Musical Instruments	\$ 100,500.00
Maintenance Vehicles	\$ 250,000.00	Musical Instruments	\$ 100,000.00	Office Furniture	\$ 252,500.00
Maps/Globes	\$ 4,000.00	Office Furniture	\$ 530,760.86	Outdoor Seating	\$ 5,000.00
Microwaves	\$ 2,500.00	Paper Shredders/Cutters	\$ 4,200.00	Paper Shredders	\$ 7,300.00
Musical Instruments	\$ 100,500.00	Pencil Sharpeners	\$ 1,000.00	Pencil Sharpeners	\$ 1,000.00
Office Furniture	\$ 395,336.00	Performing Arts Equipment	\$ 25,000.00	Performing Arts Equipment	\$ 25,000.00
Outdoor Seating	\$ 5,000.00	Poster Makers	\$ 21,000.00	Poster Makers	\$ 13,000.00
Paper Shredders/Cutters	\$ 8,300.00	Range/Stove	\$ 2,000.00	Range/Stove	\$ 2,000.00
Pencil Sharpeners	\$ 1,000.00	Refrigerators	\$ 2,700.00	Refrigerators	\$ 1,700.00
Performing Arts Equipment	\$ 25,000.00	Sail Shade	\$ 5,000.00	School Buses	\$ 2,000,000.00
Poster Makers	\$ 27,000.00	School Buses	\$ 2,000,000.00	Speakers/Sound Systems	\$ 9,000.00
Projectors	\$ 1,003,000.00	Speakers/Sound Systems	\$ 11,000.00	Storage Cabinets	\$ 53,735.00
Refrigerators	\$ 4,700.00	Storage Cabinets	\$ 1,053,735.00	Supplemental Tables	\$ 41,050.00
School Buses	\$ 2,000,000.00	Supplemental Tables	\$ 56,050.00	Teacher Desks/Chairs	\$ 628,707.47
Scoreboard	\$ 25,000.00	Teacher Desks/Chairs	\$ 128,697.52	Tech Ed Machinery	\$ 31,500.00
Speakers/Sound System	\$ 3,000.00	Tech Ed Machinery	\$ 31,500.00	Trash Cans	\$ 3,000.00
Storage Units	\$ 561,750.00	Track/Field Hurdles	\$ 3,000.00	Voice Amplifiers	\$ 10,000.00
Supplemental Tables	\$ 65,125.00	Trash Cans	\$ 4,737.00	Weight Room Equipment	\$ 78,800.00
Teacher Desks/Chairs	\$ 640,159.65	Voice Amplifiers	\$ 10,000.00	WhiteBoards	\$ 1,500.00
Tech Ed Machinery	\$ 31,500.00	Weight Room Equipment	\$ 75,000.00	Window Blinds	\$ 46,000.00
Track/Field Hurdles	\$ 3,000.00	WhiteBoards	\$ 1,500.00		
Trash Cans	\$ 3,000.00	Window Blinds	\$ 53,000.00		
Voice Amplifiers	\$ 10,000.00	Wrestling Mats	\$ 12,000.00		
Volleyball Equipment	\$ 6,800.00				
Weight Room Equipment	\$ 75,000.00				
Window Blinds	\$ 37,000.00				
Total Assets 2022	\$ 12,906,824.45	Total Assets 2026	\$ 10,648,475.14	Total Assets 2027	\$ 11,257,443.47

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects in Nature Plan

2025				2026				2027				
	Est.		Cost	Description	Est. Start Yr	Est. Completion		Description	Est. Start Yr	Est. Completion		Cost
	Yr	Yr				Yr	Yr					
WRM, WES	2025	2025	\$ 900,000.00	Gym Floor Recoating - Multiple Locations	2026	2026	\$ 83,500.00	Gym Floor Recoating - Multiple Locations	2027	2027	\$ 77,000.00	
	2025	2025	\$ 69,000.00	Interior Painting - Multiple Locations	2026	2026	\$ 186,500.00	Interior Painting - Multiple Locations	2027	2027	\$ 179,500.00	
	2025	2025	\$ 164,000.00	Restroom Renovation - MHS, DES	2026	2026	\$ 775,000.00	Ceiling/Light Replacement - MHS, WMS, WRM	2027	2027	\$ 435,000.00	
	2025	2025	\$ 700,000.00	Hardscape Upgrades - Multiple Locations	2026	2026	\$ 1,319,700.00	Flooring Replacement - Multiple Locations	2027	2027	\$ 350,000.00	
	2025	2025	\$ 250,000.00	Extend Garage - MME	2026	2026	\$ 300,000.00	Hardscape Upgrades - Multiple Locations	2027	2027	\$ 470,000.00	
	2025	2025	\$ 1,141,500.00	Countertop Replacement - MME	2026	2026	\$ 35,000.00	Serving Line to Cafeteria/Kitchen - MME, WYE	2027	2027	\$ 1,150,000.00	
	2025	2025	\$ 85,000.00	Generator Installation - MME, BGE, HHS, CES	2026	2026	\$ 1,675,000.00	Window Replacement - GLCA	2027	2027	\$ 200,000.00	
	2025	2025	\$ 30,000.00	Flooring Replacement - WYE, BCE, WMS, WRM, WES	2026	2026	\$ 345,000.00	Classroom Lighting Upgrades - MES, BCE, WRE	2027	2027	\$ 550,000.00	
	2025	2025	\$ 2,500.00	Cafeteria Tile Replacement - WYE	2026	2026	\$ 80,000.00	Kitchen Renovation - MES	2027	2027	\$ 1,000,000.00	
	2025	2025	\$ 125,000.00	Interior Door Replacement - HES	2026	2026	\$ 250,000.00	Generator Installation - DES	2027	2027	\$ 300,000.00	
s	2025	2025	\$ 8,000.00	Serving Line to Cafeteria/Kitchen - HES	2026	2026	\$ 600,000.00	Portable Classroom Removal - BCE	2027	2027	\$ 125,000.00	
	2025	2025	\$ 745,000.00	Well Installation - HES	2026	2026	\$ 120,000.00	Replace Plumbing Fixtures - BGE	2027	2027	\$ 30,000.00	
	2025	2025	\$ 25,000.00	LED Site Lighting - HES, BGM	2026	2026	\$ 125,000.00	FACS Classroom Renovation - WMS	2027	2027	\$ 125,000.00	
	2025	2025	\$ 495,000.00	Loading Dock Improvements - GLCA	2026	2026	\$ 75,000.00	Replace Air Handling Units - HHS	2027	2027	\$ 1,000,000.00	
	2025	2025	\$ 62,000.00	Classroom Lighting Upgrades - MES	2026	2026	\$ 200,000.00	Feasibility Study - ETM	2027	2028	\$ 35,000.00	
	2025	2025	\$ 75,000.00	Exterior Door Replacement - MES	2026	2026	\$ 100,000.00	Roof Replacement - WRM, WES	2027	2027	\$ 820,000.00	
	2025	2025	\$ 325,000.00	Ceiling/Light Replacement - BCE, WRE, ETM, WRM, WES	2026	2026	\$ 925,000.00	Mezzanine Renovation - SC	2027	2027	\$ 200,000.00	
	2025	2025	\$ 50,000.00	Renovate Tech Ed Room - BGI	2026	2026	\$ 125,000.00					
	2025	2026	\$ 100,000.00	Fence Installation - BGE, SC	2026	2026	\$ 130,000.00					
	2025	2025	\$ 200,000.00	Block Wall Repair - WMS	2026	2026	\$ 75,000.00					
GM, WRM	2025	2025	\$ 650,000.00	Media Center Renovation	2026	2027	\$ 525,000.00					
	2025	2025	\$ 25,000.00	Roof Replacement - HHS	2026	2026	\$ 1,500,000.00					
	2025	2025	\$ 8,500.00	Storage Garage Repairs - ETM	2026	2026	\$ 12,000.00					
	2025	2025	\$ 75,000.00	EIFIS Repairs - ETM	2026	2026	\$ 35,000.00					
	2025	2025	\$ 575,000.00	Fire Pump Replacement - CES	2026	2026	\$ 125,000.00					
	2025	2025	\$ 400,000.00	Masonry Repairs- SMS	2026	2026	\$ 15,000.00					
	2025	025	\$ 20,000.00	Feasibility Study - SMS, NS	2026	2027	\$ 100,000.00					
	2025	2025	\$ 1,175,000.00	Chiller Replacement - WRM	2026	2026	\$ 300,000.00					
	2025	2025	\$ 60,000.00	Demo Bldg - TC	2026	2026	\$ 750,000.00					
	2025	2025	\$ 25,000.00	Maintenance Shop Renovation	2026	2027	\$ 450,000.00					

McCutcheon High

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Replace Roof (RA35 and RA40)	0700.35-45100-720	Bid/AMB	\$275,000	Screen/Coat Gyms(both)	\$20,000	Screen/Coat Main Gym	\$12,000	Screen/Coat Main Gym	\$20,000	Screen/Coat Main Gym	\$20,000
Screen/Coat Main Gym	0700.35-45100-720	AMB	\$12,000	Interior Painting	\$27,000	Interior Painting	\$28,000	Interior Painting	\$30,000	Interior Painting	\$30,000
Interior Painting	0700.35-45100-720	AMB	\$26,000	Restroom Reno(English Wing)	\$475,000	Ceilings/Lights Corridors	\$300,000	Replace Turf fabric	\$600,000	Ceilings/Lights	\$300,000
Main hall Complete Ceilings/Lights	0700.35-45100-720	Bid/AMB	\$200,000			Flooring Replacement	\$175,000	Resurface Track	\$75,000	Flooring Replacement	\$175,000
B Side exterior door replacement	0700.35-45100-720	Bid/AMB	\$125,000								
Total			\$638,000	Total	\$522,000	Total	\$515,000	Total	\$725,000	Total	\$525,000
Bldg Maintenance				Bldg Maintenance		Bldg Maintenance		Bldg Maintenance		Bldg Maintenance	
Backflow Device Inspection	0300.00-26200-431		\$2,000	Backflow Device Inspection	\$2,020	Backflow Device Inspection	\$2,041	Backflow Device Inspection	\$2,062	Backflow Device Inspection	\$2,083
Bleacher Service	0300.00-26200-431		\$20,000	Bleacher Service	\$20,200	Bleacher Service	\$20,402	Bleacher Service	\$20,607	Bleacher Service	\$20,814
				Chiller Service	\$0	Chiller Service	\$0	Chiller Service	\$0	Chiller Service	\$0
Elevator Service	0300.00-26200-431		\$10,000	Elevator Service	\$10,100	Elevator Service	\$10,201	Elevator Service	\$10,304	Elevator Service	\$10,408
Fire Protection	0300.00-26200-431		\$8,000	Fire Protection	\$8,080	Fire Protection	\$8,161	Fire Protection	\$8,243	Fire Protection	\$8,326
Temperature Control Service	0300.00-26200-431		\$50,000	Temperature Control Service	\$50,500	Temperature Control Service	\$51,005	Temperature Control Service	\$51,516	Temperature Control Service	\$52,032
				Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0
Electrical/Plumbing Repairs	0300.00-26200-450		\$75,000	Electrical/Plumbing Repairs	\$75,750	Electrical/Plumbing Repairs	\$76,508	Electrical/Plumbing Repairs	\$77,274	Electrical/Plumbing Repairs	\$78,047
Roof Repairs	0300.00-26200-450		\$10,000	Roof Repairs	\$10,100	Roof Repairs	\$10,201	Roof Repairs	\$10,304	Roof Repairs	\$10,408
Other Emergency Repairs	0300.00-26200-450		\$35,000	Other Emergency Repairs	\$35,350	Other Emergency Repairs	\$35,704	Other Emergency Repairs	\$36,062	Other Emergency Repairs	\$36,423
Total			\$210,000	Total	\$212,100	Total	\$214,223	Total	\$216,372	Total	\$218,541
Site Improvements				Site Improvements		Site Improvements		Site Improvements		Site Improvements	
Hardscape Maintenance	0700.35-41000-710	Bid/AMB	\$58,000	Hardscape Maintenance	\$58,000	Hardscape Repairs	\$100,000	Hardscape Maintenance	\$60,000	Hardscape Maintenance	\$60,000
Tennis Court Repair	0700.35-41000-710	Bid/AMB	\$85,000					Carr Property	\$3,000,000		
								Replace Football Turf	\$1,000,000		
Total			\$143,000	Total	\$58,000	Total	\$100,000	Total	\$4,060,000	Total	\$60,000
Furniture				Furniture		Furniture		Furniture		Furniture	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Classroom Desks/Chairs	3 Rms - Math	Replacement	\$23,400	Classroom Desks/Chairs	\$23,400	Classroom Desks/Chairs	\$23,400	Classroom Desks/Chairs	\$23,400	Classroom Desks/Chairs	\$23,400
Teacher Desks/Chairs	3 Rms Math	Replacement	\$5,010	Teacher Desks/Chairs	\$5,010	Teacher Desks/Chairs	\$5,010	Teacher Desks/Chairs	\$5,010	Teacher Desks/Chairs	\$5,010
Cafeteria Tables (2)	Cafeteria	Replacement	\$3,000								
Total			\$31,410	Total	\$28,410	Total	\$28,410	Total	\$28,410	Total	\$28,410
Other Equipment				Other Equipment		Other Equipment		Other Equipment		Other Equipment	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Volleyball Net/Standards	Gymnasiums	Replacement	\$3,000	Speakers	\$1,200	Softball Gate Booth	\$4,000	Softball Gate Booth	\$4,000	Athletic Equipment	\$10,000

Mayflower Mill Elementary

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Interior Painting	2022A Lease	AMB - Separate Invoices	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000
masonry Cleaning	2022A Lease	AMB	\$30,000	Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0
Door Kickplates	2022A Lease	AMB	\$2,500	Garage Extension	\$350,000	Kitchen Serving line	\$500,000	AHU Replacement	\$400,000	Temp Controls Upgrade	\$100,000
Mech room update/drain replacement	2022A Lease	Bid AMB	\$125,000	Countertop replacement	\$35,000						
Flooring Replacement	2022A Lease	Bid/AMB	\$300,000	Emergency Generator	\$400,000						
						</					

Wyandotte Elementary

[illegible]

Hershey Elementary

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Folding Stage Door Replacement	0700.35-45100-720	Bid/AMB	\$75,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000
Renovate Restrooms	0700.35-45100-720	Bid/AMB (Could Cut)	\$325,000	Interior Doors	\$250,000			Roof Replacement	\$190,000		
Interior Painting	0700.35-45100-720	AMB	\$8,000	Kitchen Serving Line	\$600,000						
Acoustical Panels in Gym/Café	0700.35-45100-720	Bid/AMB	\$50,000								
Feasibility Study	0300.00-43000-319	AMB	\$50,000								
Signage Update Exterior	0700.35-45100-720	AMB	\$35,000								

GREATER LAFAYETTE CAREER ACADEMY

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Caulk Limestone Panels	1402 00-45100-720	AMB	\$25,000	Interior Painting	\$10,000	Interior Painting	\$10,000	Interior Painting	\$10,000	Interior Painting	\$10,000
Window screens for cafe	1402 00-45100-720	AMB	\$8,500			Replace Windows/Storefront	\$200,000				
			</								

Mintonye Elementary

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Replace Window Spandrel Panels	2023A Lease	AMB	\$75,000	Classroom Lighting	\$200,000	Classroom Lighting	\$125,000	Interior Painting	\$8,000	Interior Painting	\$8,000
Replace main switchgear complete	2023A Lease	Bid/AMB	\$275,000	Interior painting	\$8,000	Kitchen Reno	\$1,000,000	Replace Exterior Doors	\$200,000		
				Replace exterior Doors	\$100,000						

DAYTON ELEMENTARY

2025				2026				2027				2028				2029			
Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements			
Interior Painting	0700.35-45100-720	AMB	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000				
Replace Casement Windows	0700.35-45100-720	Bid/AMB	\$400,000	screen/Coat Gym floor	\$6,500	Generator	\$300,000	Drum sand Gym floor	\$30,000	Classroom Ceilings/lights	\$200,000	Classroom Ceilings/lights	\$200,000	Classroom Ceilings/lights	\$200,000				
Replace main switchgear	0700.35-45100-720	Bid/AMB	\$300,000	Restroom Renovations	\$300,000														
Feasibility Study	0300.00-43000-319	AMB	\$50,000																

BURNETT CREEK ELEMENTARY

2025				2026				2027				2028				2029			
Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements			
Restroom Fixture Replacement	0700.35-45100-720	AMB	\$20,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000				
Interior Painting	0700.35-45100-720	AMB	\$8,000	Restroom Flooring	\$80,000	Remove Portable Classrooms	\$125,000	Backflow Preventer Inspection	\$1,043	Backflow Preventer Inspection	\$1,043	Backflow Preventer Inspection	\$1,043	Backflow Preventer Inspection	\$1,043				
Temperature Control Upgrades	0700.35-45100-720	Bid/AMB	\$200,000	Ceilings/Lights	\$300,000	Ceilings/Lights	\$125,000	Chiller Service	\$0	Chiller Service	\$0	Chiller Service	\$0	Chiller Service	\$0				
Signage update exterior/interior	0700.35-45100-720	Bid/AMB	\$75,000					Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0	Hood Cleaning	\$0				
								Electrical/Plumbing Repairs	\$25,759	Electrical/Plumbing Repairs	\$26,017	Electrical/Plumbing Repairs	\$26,278	Electrical/Plumbing Repairs	\$26,278				
								Roof Repairs	\$4,081	Roof Repairs	\$4,164	Roof Repairs	\$4,206	Roof Repairs	\$4,206				
								Other Emergency Repairs	\$5,151	Other Emergency Repairs	\$5,153	Other Emergency Repairs	\$5,258	Other Emergency Repairs	\$5,258				

WEA RIDGE ELEMENTARY

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Replace Water Softners	0700.35-45100-720	AMB	\$60,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000
Interior Painting	0700.35-45100-720	AMB	\$8,000	Ceilings/Lights	\$100,000	Classroom Ceilings/Lights	\$300,000	flooring replacement	\$75,000	flooring replacement	\$75,000
Temperature Control Replacement	0700.35-45100-720	Bid/AMB	\$275,000					kitchen/serving line reno	\$600,000		
Update Signage Interior/Ext	0700.35-45100-720	Bid/AMB	\$75,000								
								</			

BATTLE GROUND ELEMENTARY/INTERMEDIATE

[illegible]

BATTLE GROUND MIDDLE

2025					2026					2027					2028					2029				
Bldg Improvements					Bldg Improvements					Bldg Improvements					Bldg Improvements					Bldg Improvements				
Screen/Coat Gymnasiums	0700.35-45100-720	AMB		\$15,000	Screen/Coat main gym		\$8,000	Screen/Coat Gymnasiums		\$15,000	Screen/Coat main gym		\$8,000	Screen/Coat Gymnasiums		\$15,000	Screen/Coat main gym		\$8,000					
Interior Painting	0700.35-45100-720	AMB		\$10,000	Interior Painting		\$10,000	Interior Painting		\$10,000	Interior Painting		\$10,000	Interior Painting		\$10,000	Interior Painting		\$10,000					
Replace Flooring (SVT)	0700.35-45100-720	Bid/AMB		\$100,000																				
Temp Control Upgrades	0700.35-45100-720	Bid/AMB		\$500,000																				
Insulate vestibules	0700.35-45100-720	AMB		\$25,000																				

WAINWRIGHT MIDDLE

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Roof Replacement (RA-2)	0700.35-45100-720	Bid/AMB	\$425,000	Interior Painting	\$10,000	Interior Painting	\$10,000	Interior Painting	\$10,000	Interior Painting	\$10,000
Interior Painting	0700.35-45100-720	AMB	\$10,000	Flooring	\$50,000	Screen/Coat Gym Floor	\$6,000	Classroom ceilings/lighting	\$200,000	Screen/Coat Gym Floor	\$6,000
Screen/Coat Gym Floor	0700.35-45100-720	AMB	\$6,000	Classroom Block Wall repair	\$75,000	FACS Reno	\$125,000			Classroom ceilings/lights	\$200,000
P.A. Replacement	0700.35-45100-720	Bid/AMB	\$225,000	Media Center Reno	\$525,000	Mech Room lighting	\$30,000				

HARRISON HIGH

[illegible]

EAST TIPP MIDDLE

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Interior Painting	0700.35-45100-720	AMB	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000
Replace Ceilings/Lights/Flooring	0700.35-45100-720	Bid/AMB	\$175,000	Replace Ceilings/Lights/Flooring	\$175,000	Screen/Coat Main Gym	\$8,000	Screen/Coat Both Gyms	\$14,000	Screen/Coat Main Gym	\$8,000
Screen/Coat Main Gym	0700.35-45100-720	AMB	\$8,000	Screen/Coat Gym floors	\$14,000						
Replace FACS RTU	0700.35-45100-720	Bid/AMB	\$125,000	Storage garage repairs	\$12,000	Feasibility study-office	\$35,000	Roof Replacement	\$450,000		
Indoor concession exhaust fan	0700.35-45100-720	AMB	\$25,000	EIFIS repairs	\$35,000						

COLE ELEMENTARY

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Window Seals	0700.35-45100-720	AMB	\$50,000	Interior Painting	\$6,000	Interior Painting	\$6,000	Interior Painting	\$6,000	Interior Painting	\$6,000
Sand/Refinish Gym Floor	0700.35-45100-720	AMB	\$30,000	Generator Installation	\$350,000	replace mixing valves	\$5,000	Screen/Coat Gym Floor	\$5,500		
				Fire Pump Replacement	\$125,000			Roof Replacement	\$200,000		
											</

KLONDIKE MIDDLE

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Screen/Coat Gym Floor	0700.35-45100-720	AMB	\$8,000	screen/coat both gyms	\$15,000	Screen/Coat Gym Floor	\$8,000	screen/coat both gyms	\$15,000	Screen/Coat Gym Floor	\$8,000

KLONDIKE ELEMENTARY/KLONDIKE INTERMEDIATE[illegible]

SOUTHWESTERN MIDDLE

2025				2026		2027		2028		2029	
Bidg Improvements				Bidg Improvements		Bidg Improvements		Bidg Improvements		Bidg Improvements	
Drum sand gym floor	0700.25-45100-720	AMB	\$40,000	Masonry Caulk/Seal	\$15,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000
				Interior Painting	\$8,000			screen/coat main gym	\$8,000		
				Feasibility Study	\$50,000						
				screen/coat main gym	\$8,000						

WEA RIDGE MIDDLE[illegible]

WOODLAND ELEMENTARY

2025					2026					2027					2028					2029				
Bldg Improvements					Bldg Improvements					Bldg Improvements					Bldg Improvements					Bldg Improvements				
Interior Painting	0700.14-45100-720		AMB - Separate Invoice	\$8,000	Corridor Ceilings/Lights Replacer	\$250,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000	Interior Painting	\$8,000				
Countertop Replacement	0700.14-45100-720		Bid/AMB	\$25,000	Interior Painting	\$8,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000	Flooring Replacement	\$50,000				
Ceilings/Lights Replacement	0700.14-45100-720		Bid/AMB	\$150,000	Flooring replacement	\$50,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000	Roof Replacement	\$450,000				
P.A. Switch Covers	0700.14-45100-720		AMB - Separate Invoice	\$45,000																				

CENTRAL OFFICE

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Renovations to Central Office	0300.00-45100-720	Bid/AMB	\$1,500,000	Renovations to Central Office	\$3,000,000						

Elston Administration Center

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Construction EAC	0300.00-45100-720	AMB	\$5,000,000								
Construction Pavilion	0300.00-45100-720	AMB	\$150,000								
											</

TECHNOLOGY CENTER

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
				Demo Tech Bldg	\$750,000						
Total			\$0	Total	\$750,000	Total	\$0	Total	\$0	Total	\$0
Bldg Maintenance				Bldg Maintenance		Bldg Maintenance		Bldg Maintenance		Bldg Maintenance	
Fire Protection	0300.00-26200-431		\$2,020								
Backflow Device Inspection	0300.00-26200-431		\$1,010								
Electrical/Plumbing Repairs	0300.00-26200-450		\$15,150								
Roof Repairs	0300.00-26200-450		\$5,050								
Other Emergency Repairs	0300.00-26200-450		\$5,050								
Total			\$28,280	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Site Improvements											
				Parking Lot	\$750,000						
Total			\$0	Total	\$750,000	Total	\$0	Total	\$0	Total	\$0
Furniture				Furniture		Furniture		Furniture		Furniture	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
						Furniture/Fixtures	\$100,000				
Total			\$0	Total	\$0	Total	\$100,000	Total	\$0	Total	\$0
Other Equipment				Other Equipment		Other Equipment		Other Equipment		Other Equipment	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Projectors	5 year replacement		\$1,000,000	Chromebooks	\$1,200,000	Chromebooks	\$1,200,000	Chromebooks	\$1,200,000	Chromebooks	\$1,200,000
Chromebooks	2 Grades (2200)		\$1,200,000	iPads	\$400,000	iPads	\$400,000	iPads	\$400,000	Staff Laptops	\$1,000,000
										MFP Upgrades	\$1,000,000
Total			\$2,200,000	Total	\$1,600,000	Total	\$1,600,000	Total	\$1,600,000	Total	\$3,200,000
Repairs/Maintenance				Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance	
Description	Vendor - if known	Annual/ One Time	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds	
Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
			\$2,228,280		\$3,100,000		\$1,700,000		\$1,600,000		\$3,200,000
			\$0		\$0		\$0		\$0		\$0

SERVICE CENTER

2025				2026				2027				2028				2029			
Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements			
Replace Exterior Doors	0700.35-45100-720	Bid/AMB	\$125,000	Maintenance Shop Renovation	\$450,000	Interior Painting	\$4,500	Interior Painting	\$4,500	Interior Painting	\$4,500	Interior Painting	\$4,500	Interior Painting	\$4,500				
Grind/recoat shop floor	0700.35-45100-720	Bid/AMB	\$75,000	Interior Painting	\$4,500	Renovate Mezzanine	\$200,000												
Move Generator from KMS to SC	0700.35-45100-720	Bid/AMB	\$200,000																
			</																

Romney Road-N.S.

2025					2026			2027			2028			2029		
Bldg Improvements					Bldg Improvements			Bldg Improvements			Bldg Improvements			Bldg Improvements		
					Feasibility Study		\$50,000									
								</								

Operations Center

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Salt Barn	2022A Lease	Bid/AMB	\$500,000								
Total			\$500,000	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Bldg Maintenance				Bldg Maintenance		Bldg Maintenance		Bldg Maintenance		Bldg Maintenance	
Fire Protection	0300-00-26200-431	AMB	\$5,000	Fire Protection	\$5,000	Fire Protection	\$5,000	Fire Protection	\$5,000	Fire Protection	\$5,000
Electrical/Plumbing Repairs	0300-00-26200-450		\$5,050	Electrical/Plumbing Repairs	\$5,101	Electrical/Plumbing Repairs	\$5,153	Electrical/Plumbing Repairs	\$5,205	Electrical/Plumbing Repairs	\$5,258
Roof Repairs	0300-00-26200-450		\$2,020	Roof Repairs	\$2,041	Roof Repairs	\$2,062	Roof Repairs	\$2,083	Roof Repairs	\$2,104
Other Emergency Repairs	0300-00-26200-450		\$2,020	Other Emergency Repairs	\$2,041	Other Emergency Repairs	\$2,062	Other Emergency Repairs	\$2,083	Other Emergency Repairs	\$2,104
Backflow Inspections	0300-00-26200-431		\$1,000	Backflow Inspections	\$1,000	Backflow Inspections	\$1,000	Backflow Inspections	\$1,000	Backflow Inspections	\$1,000
HVAC Services - District	0300-00-26200-431		\$990,000	HVAC Services	\$990,000	HVAC Services	\$990,000	HVAC Services	\$1,050,000	HVAC Services	\$1,050,000
Total			\$1,005,090	Total	\$1,005,183	Total	\$1,005,277	Total	\$1,065,371	Total	\$1,065,466
Site Improvements				Site Improvements		Site Improvements		Site Improvements		Site Improvements	
Snow/Ice Control - District	0300-00-49000-611/319	611 - for product; 319 - for 3rd party	\$35,000	Snow/Ice Control - District	\$35,000	Snow/Ice Control - District	\$35,000	Snow/Ice Control - District	\$35,000	Snow/Ice Control - District	\$35,000
Landscaping Services - District	0300-00-26310-319	AMB	\$800,000	Landscaping	\$800,000	Landscaping	\$800,000	Landscaping	\$900,000	Landscaping	\$900,000
Total			\$835,000	Total	\$835,000	Total	\$835,000	Total	\$935,000	Total	\$935,000
Furniture				Furniture		Furniture		Furniture		Furniture	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Other Equipment				Other Equipment		Other Equipment		Other Equipment		Other Equipment	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Repairs/Maintenance				Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance	
Description	Vendor - if known	Annual/ One Time	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds	
Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Fundl	Amount	Description - Inc. Source of Fundl	Amount	Description - Inc. Source of Fundl	Amount	Description - Inc. Source of Fundl	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
			\$2,340,090 \$0		\$1,840,183 \$0		\$1,840,277 \$0		\$2,000,371 \$0		\$2,000,466 \$0

WELLNESS CLINIC

2025				2026		2027		2028		2029	
Bldg Improvements				Bldg Improvements		Bldg Improvements		Bldg Improvements		Bldg Improvements	
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Bldg Maintenance				Bldg Maintenance		Bldg Maintenance		Bldg Maintenance		Bldg Maintenance	
Fire Protection	1100.00-60100-910		\$2,525	Fire Protection	\$2,551	Fire Protection	\$2,577	Fire Protection	\$2,603	Fire Protection	\$2,630
Alarm Monitoring/Testing	1100.00-60100-910		\$1,010	Alarm Monitoring/Testing	\$1,021	Alarm Monitoring/Testing	\$1,032	Alarm Monitoring/Testing	\$1,043	Alarm Monitoring/Testing	\$1,054
Electrical/Plumbing Repairs	0300.00-26200-450		\$5,050	Electrical/Plumbing Repairs	\$5,101	Electrical/Plumbing Repairs	\$5,153	Electrical/Plumbing Repairs	\$5,205	Electrical/Plumbing Repairs	\$5,258
Roof Repairs	0300.00-26200-450		\$5,050	Roof Repairs	\$5,101	Roof Repairs	\$5,153	Roof Repairs	\$5,205	Roof Repairs	\$5,258
Other Emergency Repairs	0300.00-26200-450		\$5,050	Other Emergency Repairs	\$5,101	Other Emergency Repairs	\$5,153	Other Emergency Repairs	\$5,205	Other Emergency Repairs	\$5,258
Total			\$18,685	Total	\$18,875	Total	\$19,068	Total	\$19,261	Total	\$19,458
Site Improvements				Site Improvements		Site Improvements		Site Improvements		Site Improvements	
Mulch/Weed Control/Fertilization	1100.00-60100-910		\$5,000	Mulch/Weed Control/Fertilization	\$5,000	Mulch/Weed Control/Fertilization	\$5,000	Mulch/Weed Control/Fertilization	\$5,000	Mulch/Weed Control/Fertilization	\$5,000
				Mill/Pave front lot	\$85,000						
Total			\$5,000	Total	\$90,000	Total	\$5,000	Total	\$5,000	Total	\$5,000
Furniture				Furniture		Furniture		Furniture		Furniture	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
						Office Chairs	\$2,500	Lobby Furniture	\$5,000		
						Office Desks	\$20,000				
Total			\$0	Total	\$0	Total	\$22,500	Total	\$5,000	Total	\$0
Other Equipment				Other Equipment		Other Equipment		Other Equipment		Other Equipment	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Health Clinic Equipment		Replacement	\$10,000	Health Clinic Equipment	\$10,000	Health Clinic Equipment	\$10,000	Health Clinic Equipment	\$10,000	Health Clinic Equipment Custodial Equipment	\$10,000 \$10,000
Total			\$10,000	Total	\$10,000	Total	\$10,000	Total	\$10,000	Total	\$20,000
Repairs/Maintenance				Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance		Repairs/Maintenance	
Description	Vendor - if known	Annual/ One Time	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations		Capital Improvements - Not Completed by Operations	
Description	Location	Replacement/ New	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds		Assets/Projects to be Paid from Other Funds	
Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount	Description - Inc. Source of Fundi	Amount
Total			\$0	Total	\$0	Total	\$0	Total	\$0	Total	\$0
			\$20,150 \$13,535		\$105,303 \$13,572		\$20,459 \$18,646		\$20,615 \$18,646		\$30,774 \$13,684

[illegible][illegible]