

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES
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2019-2020 CONTINGENCY BUDGET

5/2/19

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,971	82,971	0	0
1200	CENTRAL ADMIN	360,933	360,933	0	0
1300	FINANCE	992,535	992,535	0	0
1420	LEGAL SERVICES	250,000	205,000	45,000	0
1430	PERSONNEL	398,748	398,748	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	152,996	152,996	0	0
1620	OPERATIONS OF PLANT	5,811,643	183,000	0	5,628,643
1621	MAINTENANCE OF PLANTS	1,996,733	0	0	1,996,733
1670/1680	OTHER CENTRAL SERVICE	198,000	198,000	0	0
1900	SPECIAL ITEMS	1,686,303	1,236,454	0	449,849
2010	CURR. DEVELOP. & SUPP.	1,464,672	1,431,672	33,000	0
2020	SUPV. REGULAR SCHOOL	4,207,208	4,207,208	0	0
2110 to 2855	INSTRUCTION	56,573,280	494,099	56,079,181	0
5510	OTHER DISTRICT TRANSP.	310,150	310,150	0	0
5540	CONTRACT TRANSP.	5,825,713	0	5,825,713	0
7300	COMMUNITY SERVICE	430,067	0	430,067	0
9000	EMPLOYEE BENEFITS	28,060,205	2,946,322	23,149,669	1,964,214
9700	DEBT SERVICE	1,513,383	0	0	1,513,383
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	5,682,450	0	0	5,682,450
9901	TRANSFER TO CAFETERIA	20,000	0	20,000	0
9901	OTHER TRANSFER	216,797	0	216,797	0
TOTAL	116,234,787	\$116,234,787	13,200,088	85,799,427	17,235,272
TOTAL %		100.00%	11.36%	73.82%	14.83%
TOTAL % EXCLUDE CAPITAL		98,999,515	13.33%	86.67%	100.00%