

**EAST ISLIP PUBLIC SCHOOLS  
THREE PART BUDGET SUMMARIES**

**2019-2020 ADOPTED BUDGET**

**5/2/19**

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,971	82,971		
1200	CENTRAL ADMIN	360,933	360,933		
1300	FINANCE	1,000,535	1,000,535		
1420	LEGAL SERVICES	250,000	205,000	45,000	
1430	PERSONNEL	400,748	400,748		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	152,996	152,996		
1620	OPERATIONS OF PLANT	6,663,043	183,000		6,480,043
1621	MAINTENANCE OF PLANTS	2,226,333	0		2,226,333
1670/1680	OTHER CENTRAL SERVICE	198,000	198,000		
1900	SPECIAL ITEMS	1,686,303	1,236,454		449,849
2010	CURR. DEVELOP. & SUPP.	1,609,672	1,576,672	33,000	
2020	SUPV. REGULAR SCHOOL	4,214,208	4,214,208		
2110 to 2855	INSTRUCTION	57,648,315	494,099	57,154,216	
5510	OTHER DISTRICT TRANSP.	310,150	310,150	0	
5540	CONTRACT TRANSP.	5,825,713		5,825,713	
7300	COMMUNITY SERVICE	440,767	0	440,767	
9000	EMPLOYEE BENEFITS	28,060,205	2,946,322	23,149,669	1,964,214
9700	DEBT SERVICE	1,513,383			1,513,383
9950	TRANSFER TO CAPITAL	1,771,400	0	0	1,771,400
9901	TRANSFER TO DEBT	5,682,450			5,682,450
9901	TRANSFER TO CAFETERIA	20,000		20,000	0
9901	OTHER TRANSFER	216,797		216,797	
<b>TOTAL</b>	<b>120,334,922</b>	<b>\$120,334,922</b>	<b>13,362,088</b>	<b>86,885,162</b>	<b>20,087,672</b>
<b>TOTAL %</b>		<b>100.00%</b>	<b>11.10%</b>	<b>72.20%</b>	<b>16.69%</b>
<b>TOTAL % EXCLUDE CAPITAL</b>	<b>100,247,250</b>		<b>13.33%</b>	<b>86.67%</b>	<b>100.00%</b>