

Aledo ISD Middle School #2 (1200 students)						
Description		%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$7,399,000.00			
Roofing		5.00%	\$2,450,000.00			
Exterior		13.00%	\$6,370,000.00			
Interior		20.00%	\$9,800,000.00			
Structural		10.00%	\$4,900,000.00			
Mechanical		10.00%	\$4,900,000.00			
Electrical		8.00%	\$3,920,000.00			
Plumbing		5.00%	\$2,450,000.00			
Fire/Life Safety		2.00%	\$980,000.00			
Technology		3.00%	\$1,470,000.00			
Conveyance		0.15%	\$73,500.00			
Specialties		1.85%	\$906,500.00			
General Conditions		6.9%	\$3,381,000.00			
CONSTRUCTION SUB TOTAL		100.00%	\$49,000,000.00	\$52,552,500.00	\$56,362,556.25	\$60,448,841.58
DESIGN COST						
	Architect/Engineer Fee	6.00%	\$2,940,000.00	\$3,153,150.00	\$3,381,753.38	\$3,626,930.49
	Other Design Consultants	1.00%	\$490,000.00	\$525,525.00	\$563,625.56	\$604,488.42
FF&E and TECHNOLOGY COST						
	FF&E Contingency	2.00%	\$980,000.00	\$1,051,050.00	\$1,127,251.13	\$1,208,976.83
	Technology Contingency	2.00%	\$980,000.00	\$1,051,050.00	\$1,127,251.13	\$1,208,976.83
MISCELLANEOUS COST						
	Geotechnical Surveys/Fee	1.25%	\$612,500.00	\$656,906.25	\$704,531.95	\$755,610.52
	Safety and Security	1.00%	\$490,000.00	\$525,525.00	\$563,625.56	\$604,488.42
	Test and Balance	0.50%	\$245,000.00	\$262,762.50	\$281,812.78	\$302,244.21
	Material Testing	1.25%	\$612,500.00	\$656,906.25	\$704,531.95	\$755,610.52
	Hazardous Material Contingency	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRATION COST						
	Construction Contingency	5.00%	\$2,450,000.00	\$2,627,625.00	\$2,818,127.81	\$3,022,442.08
	Bond Contingency	5.00%	\$2,450,000.00	\$2,627,625.00	\$2,818,127.81	\$3,022,442.08
	Program Contingency	5.00%	\$2,450,000.00	\$2,627,625.00	\$2,818,127.81	\$3,022,442.08
SOFT COST TOTAL %		30.00%	\$14,700,000.00	\$15,765,750.00		
PROJECT TOTAL			\$63,700,000.00	\$68,318,250.00	\$73,271,323.13	\$78,583,494.05
Budget				\$68,000,000.00		
Total Bldg Square Footage	175,000	\$280	\$49,000,000.00			

Aledo Middle School (HIGH)						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$4,907,530.20			
Roofing		5.00%	\$1,625,010.00			
Exterior		13.00%	\$4,225,026.00			
Interior		20.00%	\$6,500,040.00			
Structural		10.00%	\$3,250,020.00			
Mechanical		10.00%	\$3,250,020.00			
Electrical		8.00%	\$2,600,016.00			
Plumbing		5.00%	\$1,625,010.00			
Fire/Life Safety		2.00%	\$650,004.00			
Technology		3.00%	\$975,006.00			
Conveyance		0.22%	\$71,500.44			
Specialties		1.78%	\$578,503.56			
General Conditions		6.9%	\$2,242,513.80			
NEW CONSTRUCTION SUB TOTAL		100%	\$32,500,200.00	\$34,856,464.50	\$37,383,558.18	\$40,093,866.14
DESIGN COST						
Architect Fee		6.00%	\$1,950,012.00	\$2,091,387.87	\$2,243,013.49	\$2,405,631.97
Other Design Consultants		1.00%	\$325,002.00	\$348,564.65	\$373,835.58	\$400,938.66
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$650,004.00	\$697,129.29	\$747,671.16	\$801,877.32
Technology Contingency		2.00%	\$650,004.00	\$697,129.29	\$747,671.16	\$801,877.32
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$325,002.00	\$348,564.65	\$373,835.58	\$400,938.66
Safety and Security		1.00%	\$325,002.00	\$348,564.65	\$373,835.58	\$400,938.66
Test and Balance		0.50%	\$162,501.00	\$174,282.32	\$186,917.79	\$200,469.33
Material Testing		1.25%	\$406,252.50	\$435,705.81	\$467,294.48	\$501,173.33
Hazardous Material Contingency		0.25%	\$81,250.50	\$87,141.16	\$93,458.90	\$100,234.67
ADMINISTRATION COST						
Construction Contingency		5.00%	\$1,625,010.00	\$1,742,823.23	\$1,869,177.91	\$2,004,693.31
Bond Contingency		5.00%	\$1,625,010.00	\$1,742,823.23	\$1,869,177.91	\$2,004,693.31
Program Contingency		5.00%	\$1,625,010.00	\$1,742,823.23	\$1,869,177.91	\$2,004,693.31
SOFT COST TOTAL		30%	\$9,750,060.00	\$10,456,939.35		
NEW CONSTRUCTION TOTAL			\$42,250,260.00	\$45,313,403.85	\$48,598,625.63	\$52,122,025.99
Budget						
New Construction Square Footage	108,334	\$300	\$32,500,200.00			

Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$67,680.00			
Roofing		5.00%	\$169,200.00			
Exterior		5.00%	\$169,200.00			
Interior		51.10%	\$1,729,224.00			
Structural		2.00%	\$67,680.00			
Mechanical		8.00%	\$270,720.00			
Electrical		8.00%	\$270,720.00			
Plumbing		5.00%	\$169,200.00			
Fire/Life Safety		2.00%	\$67,680.00			
Technology		3.00%	\$101,520.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$67,680.00			
General Conditions		6.9%	\$233,496.00			
CONSTRUCTION SUB TOTAL		100.00%	\$3,384,000.00	\$3,629,340.00	\$3,892,467.15	\$4,174,671.02

DESIGN COST						
Architect/Engineer Fee		6.00%	\$203,040.00	\$217,760.40	\$233,548.03	\$250,480.26
Other Design Consultants		1.00%	\$33,840.00	\$36,293.40	\$38,924.67	\$41,746.71
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$67,680.00	\$72,586.80	\$77,849.34	\$83,493.42
Technology Contingency		2.00%	\$67,680.00	\$72,586.80	\$77,849.34	\$83,493.42
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.50%	\$16,920.00	\$18,146.70	\$19,462.34	\$20,873.36
Safety and Security		1.00%	\$33,840.00	\$36,293.40	\$38,924.67	\$41,746.71
Test and Balance		0.50%	\$16,920.00	\$18,146.70	\$19,462.34	\$20,873.36
Material Testing		1.25%	\$42,300.00	\$45,366.75	\$48,655.84	\$52,183.39

ADMINISTRATION COST	Hazardous Material Contingency	0.75%	\$25,380.00	\$27,220.05	\$29,193.50	\$31,310.03
	Construction Contingency	5.00%	\$169,200.00	\$181,467.00	\$194,623.36	\$208,733.55
	Bond Contingency	5.00%	\$169,200.00	\$181,467.00	\$194,623.36	\$208,733.55
	Program Contingency	5.00%	\$169,200.00	\$181,467.00	\$194,623.36	\$208,733.55
SOFT COST TOTAL		30.00%				
RENOVATED TOTAL			\$4,399,200.00	\$4,718,142.00	\$5,060,207.30	\$5,427,072.32
Budget						
Renovated Square Footage			6,000	\$135	\$810,000.00	
DEMOLITION COSTS			107,400	\$10	\$1,074,000.00	
PAVING, UTILITIES, SITEWORK					\$1,500,000.00	
TOTAL PROJECT COST			\$46,649,460.00	\$50,031,545.85	\$53,658,832.92	\$57,549,098.31

Aledo Middle School (LOW) 1200 students						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$1,752,204.00			
Roofing		5.00%	\$580,200.00			
Exterior		13.00%	\$1,508,520.00			
Interior		20.00%	\$2,320,800.00			
Structural		10.00%	\$1,160,400.00			
Mechanical		10.00%	\$1,160,400.00			
Electrical		8.00%	\$928,320.00			
Plumbing		5.00%	\$580,200.00			
Fire/Life Safety		2.00%	\$232,080.00			
Technology		3.00%	\$348,120.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$232,080.00			
General Conditions		6.9%	\$800,676.00			
NEW CONSTRUCTION SUB TOTAL		100%	\$11,604,000.00	\$12,445,290.00	\$13,347,573.53	\$14,315,272.61
DESIGN COST						
Architect/Engineer Fee		6.00%	\$696,240.00	\$746,717.40	\$800,854.41	\$858,916.36
Other Design Consultants		1.00%	\$116,040.00	\$124,452.90	\$133,475.74	\$143,152.73
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$232,080.00	\$248,905.80	\$266,951.47	\$286,305.45
Technology Contingency		2.00%	\$232,080.00	\$248,905.80	\$266,951.47	\$286,305.45
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$116,040.00	\$124,452.90	\$133,475.74	\$143,152.73
Safety and Security		1.00%	\$116,040.00	\$124,452.90	\$133,475.74	\$143,152.73
Test and Balance		0.50%	\$58,020.00	\$62,226.45	\$66,737.87	\$71,576.36
Material Testing		1.25%	\$145,050.00	\$155,566.13	\$166,844.67	\$178,940.91
Hazardous Material Contingency		0.25%	\$29,010.00	\$31,113.23	\$33,368.93	\$35,788.18
ADMINISTRATION COST						
Construction Contingency		5.00%	\$580,200.00	\$622,264.50	\$667,378.68	\$715,763.63
Bond Contingency		5.00%	\$580,200.00	\$622,264.50	\$667,378.68	\$715,763.63
Program Contingency		5.00%	\$580,200.00	\$622,264.50	\$667,378.68	\$715,763.63
SOFT COST TOTAL		30%	\$3,481,200.00	\$3,733,587.00		
NEW CONSTRUCTION TOTAL			\$15,085,200.00	\$16,178,877.00	\$17,351,845.58	\$18,609,854.39
Budget						
New Construction Square Footage	38,680	\$300	\$11,604,000.00			

Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$182,420.00			
Roofing		5.00%	\$456,050.00			
Exterior		5.00%	\$456,050.00			
Interior		51.10%	\$4,660,831.00			
Structural		2.00%	\$182,420.00			
Mechanical		8.00%	\$729,680.00			
Electrical		8.00%	\$729,680.00			
Plumbing		5.00%	\$456,050.00			
Fire/Life Safety		2.00%	\$182,420.00			
Technology		3.00%	\$273,630.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$182,420.00			
General Conditions		6.9%	\$629,349.00			
CONSTRUCTION SUB TOTAL		100.00%	\$9,121,000.00	\$9,782,272.50	\$10,491,487.26	\$11,252,120.08
DESIGN COST						
Architect Fee		6.00%	\$547,260.00	\$586,936.35	\$629,489.24	\$675,127.20
Other Design Consultants		1.00%	\$91,210.00	\$97,822.73	\$104,914.87	\$112,521.20
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$182,420.00	\$195,645.45	\$209,829.75	\$225,042.40
Technology Contingency		2.00%	\$182,420.00	\$195,645.45	\$209,829.75	\$225,042.40
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$91,210.00	\$97,822.73	\$104,914.87	\$112,521.20
Safety and Security		1.00%	\$91,210.00	\$97,822.73	\$104,914.87	\$112,521.20
Test and Balance		0.50%	\$45,605.00	\$48,911.36	\$52,457.44	\$56,260.60
Material Testing		1.25%	\$114,012.50	\$122,278.41	\$131,143.59	\$140,651.50
Hazardous Material Contingency		0.25%	\$22,802.50	\$24,455.68	\$26,228.72	\$28,130.30
ADMINISTRATION COST						

	Construction Contingency	5.00%	\$456,050.00	\$489,113.63	\$524,574.36	\$562,606.00
	Bond Contingency	5.00%	\$456,050.00	\$489,113.63	\$524,574.36	\$562,606.00
	Program Contingency	5.00%	\$456,050.00	\$489,113.63	\$524,574.36	\$562,606.00
SOFT COST TOTAL			30%	\$2,736,300.00	\$2,934,681.75	
RENOVATED TOTAL				\$11,857,300.00	\$12,716,954.25	\$13,638,933.43
Budget						\$14,627,756.11
Renovated Square Footage	54,600	\$135	\$7,371,000.00			
DEMOLITION COSTS	25,000	\$10	\$250,000.00			
PAVING, UTILITIES, SITEWORK			\$1,500,000.00			
TOTAL PROJECT COST				\$26,942,500.00	\$28,895,831.25	\$30,990,779.02
						\$33,237,610.49

Aledo ISD Elementary School #6 (800 Sudents)						
Description		%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$3,805,200.00			
Roofing		5.00%	\$1,260,000.00			
Exterior		13.00%	\$3,276,000.00			
Interior		20.00%	\$5,040,000.00			
Structural		10.00%	\$2,520,000.00			
Mechanical		10.00%	\$2,520,000.00			
Electrical		8.00%	\$2,016,000.00			
Plumbing		5.00%	\$1,260,000.00			
Fire/Life Safety		2.00%	\$504,000.00			
Technology		3.00%	\$756,000.00			
Conveyance		0.30%	\$75,600.00			
Specialties		1.70%	\$428,400.00			
General Conditions		6.9%	\$1,738,800.00			
CONSTRUCTION SUB TOTAL		100.00%	\$25,200,000.00	\$27,027,000.00	\$28,986,457.50	\$31,087,975.67
DESIGN COST						
	Architect/Engineer Fee	6.00%	\$1,512,000.00	\$1,621,620.00	\$1,739,187.45	\$1,865,278.54
	Other Design Consultants	1.00%	\$252,000.00	\$270,270.00	\$289,864.58	\$310,879.76
FF&E and TECHNOLOGY COST						
	FF&E Contingency	2.00%	\$504,000.00	\$540,540.00	\$579,729.15	\$621,759.51
	Technology Contingency	2.00%	\$504,000.00	\$540,540.00	\$579,729.15	\$621,759.51
MISCELLANEOUS COST						
	Geotechnical/Surveys/Fee	1.00%	\$252,000.00	\$270,270.00	\$289,864.58	\$310,879.76
	Safety and Security	1.00%	\$252,000.00	\$270,270.00	\$289,864.58	\$310,879.76
	Test and Balance	0.50%	\$126,000.00	\$135,135.00	\$144,932.29	\$155,439.88
	Material Testing	1.25%	\$315,000.00	\$337,837.50	\$362,330.72	\$388,599.70
	Hazardous Material Contingency	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRATION COST						
	Construction Contingency	4.00%	\$1,008,000.00	\$1,081,080.00	\$1,159,458.30	\$1,243,519.03
	Project Contingency	2.50%	\$630,000.00	\$675,675.00	\$724,661.44	\$777,199.39
	Program Contingency	2.00%	\$504,000.00	\$540,540.00	\$579,729.15	\$621,759.51
SOFT COST TOTAL %		23.25%	\$5,859,000.00	\$6,283,777.50		
PROJECT TOTAL			\$31,059,000.00	\$33,310,777.50	\$35,725,808.87	\$38,315,930.01
Budget				\$33,300,000.00		
Total Bldg Square Footage	90,000	\$280	\$25,200,000.00			

Vandagriff Elementary School (w/New Library) 800 students						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$2,335,626.48			
Roofing		5.00%	\$773,386.25			
Exterior		13.00%	\$2,010,804.25			
Interior		20.00%	\$3,093,545.00			
Structural		10.00%	\$1,546,772.50			
Mechanical		10.00%	\$1,546,772.50			
Electrical		8.00%	\$1,237,418.00			
Plumbing		5.00%	\$773,386.25			
Fire/Life Safety		2.00%	\$309,354.50			
Technology		3.00%	\$464,031.75			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$309,354.50			
General Conditions		6.9%	\$1,067,273.03			
NEW CONSTRUCTION SUB TOTAL		100%	\$15,467,725.00	\$16,589,135.06	\$17,791,847.35	\$19,081,756.29
DESIGN COST						
Architect/Engineer Fee		6.00%	\$928,063.50	\$995,348.10	\$1,067,510.84	\$1,144,905.38
Other Design Consultants		1.00%	\$154,677.25	\$165,891.35	\$177,918.47	\$190,817.56
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$309,354.50	\$331,782.70	\$355,836.95	\$381,635.13
Technology Contingency		2.00%	\$309,354.50	\$331,782.70	\$355,836.95	\$381,635.13
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$154,677.25	\$165,891.35	\$177,918.47	\$190,817.56
Safety and Security		1.00%	\$154,677.25	\$165,891.35	\$177,918.47	\$190,817.56
Test and Balance		0.50%	\$77,338.63	\$82,945.68	\$88,959.24	\$95,408.78
Material Testing		1.25%	\$193,346.56	\$207,364.19	\$222,398.09	\$238,521.95
Hazardous Material Contingency		0.25%	\$38,669.31	\$41,472.84	\$44,479.62	\$47,704.39
ADMINISTRATION COST						
Construction Contingency		5.00%	\$773,386.25	\$829,456.75	\$889,592.37	\$954,087.81
Bond Contingency		5.00%	\$773,386.25	\$829,456.75	\$889,592.37	\$954,087.81
Program Contingency		5.00%	\$773,386.25	\$829,456.75	\$889,592.37	\$954,087.81
SOFT COST TOTAL		30%	\$20,108,042.50	\$21,565,875.58		
NEW CONSTRUCTION TOTAL			\$20,108,042.50	\$21,565,875.58	\$23,129,401.56	\$24,806,283.17
Budget						
New Construction Square Footage	52,795	\$280	\$14,782,600.00			
Kitchen Addition	810	\$300	\$243,000			
New Roof Cost			\$442,125			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$11,862.40			
Roofing		5.00%	\$29,656.00			
Exterior		5.00%	\$29,656.00			
Interior		51.10%	\$303,084.32			
Structural		2.00%	\$11,862.40			
Mechanical		8.00%	\$47,449.60			
Electrical		8.00%	\$47,449.60			
Plumbing		5.00%	\$29,656.00			
Fire/Life Safety		2.00%	\$11,862.40			
Technology		3.00%	\$17,793.60			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$11,862.40			
General Conditions		6.9%	\$40,925.28			
CONSTRUCTION SUB TOTAL		100%	\$593,120.00	\$636,121.20	\$682,239.99	\$731,702.39
DESIGN COST						
Architect/Engineer Fee		6.00%	\$35,587.20	\$38,167.27	\$40,934.40	\$43,902.14
Other Design Consultants		1.00%	\$5,931.20	\$6,361.21	\$6,822.40	\$7,317.02
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$11,862.40	\$12,722.42	\$13,644.80	\$14,634.05
Technology Contingency		2.00%	\$11,862.40	\$12,722.42	\$13,644.80	\$14,634.05
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.50%	\$2,965.60	\$3,180.61	\$3,411.20	\$3,658.51
Safety and Security		1.00%	\$5,931.20	\$6,361.21	\$6,822.40	\$7,317.02
Test and Balance		0.50%	\$2,965.60	\$3,180.61	\$3,411.20	\$3,658.51
Material Testing		1.25%	\$7,414.00	\$7,951.52	\$8,528.00	\$9,146.28

ADMINISTRATION COST	Hazardous Material Contingency	0.75%	\$4,448.40	\$4,770.91	\$5,116.80	\$5,487.77
	Construction Contingency	5.00%	\$29,656.00	\$31,806.06	\$34,112.00	\$36,585.12
	Bond Contingency	5.00%	\$29,656.00	\$31,806.06	\$34,112.00	\$36,585.12
	Program Contingency	5.00%	\$29,656.00	\$31,806.06	\$34,112.00	\$36,585.12
SOFT COST TOTAL		30%				
RENOVATED TOTAL			\$771,056.00	\$826,957.56	\$886,911.98	\$951,213.10
Budget						
RENOVATED CONSTRUCTION			3,512	\$135	\$474,120.00	
DEMOLITION COSTS			11,900	\$10	\$119,000.00	
NEW CONSTRUCTION COST				\$20,108,042.50		
RENOVATED TOTAL COST				\$771,056.00		
TOTAL PROJECT COST			\$20,879,098.50	\$22,392,833.14	\$24,016,313.54	\$25,757,496.28

Vandagriff Elementary School (w/Existing Library) 800 students						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$1,563,333.20			
Roofing		5.00%	\$517,660.00			
Exterior		13.00%	\$1,345,916.00			
Interior		20.00%	\$2,070,640.00			
Structural		10.00%	\$1,035,320.00			
Mechanical		10.00%	\$1,035,320.00			
Electrical		8.00%	\$828,256.00			
Plumbing		5.00%	\$517,660.00			
Fire/Life Safety		2.00%	\$207,064.00			
Technology		3.00%	\$310,596.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$207,064.00			
General Conditions		6.9%	\$714,370.80			
NEW CONSTRUCTION SUB TOTAL		100%	\$10,353,200.00	\$11,103,807.00	\$11,908,833.01	\$12,772,223.40
DESIGN COST	Architect/Engineer Fee	6.00%	\$621,192.00	\$666,228.42	\$714,529.98	\$766,333.40
	Other Design Consultants	1.00%	\$103,532.00	\$111,038.07	\$119,088.33	\$127,722.23
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$207,064.00	\$222,076.14	\$238,176.66	\$255,444.47
	Technology Contingency	2.00%	\$207,064.00	\$222,076.14	\$238,176.66	\$255,444.47
MISCELLANEOUS COST	Geotechnical Surveys/Fee	1.00%	\$103,532.00	\$111,038.07	\$119,088.33	\$127,722.23
	Safety and Security	1.00%	\$103,532.00	\$111,038.07	\$119,088.33	\$127,722.23
	Test and Balance	0.50%	\$51,766.00	\$55,519.04	\$59,544.17	\$63,861.12
	Material Testing	1.25%	\$129,415.00	\$138,797.59	\$148,860.41	\$159,652.79
	Hazardous Material Contingency	0.25%	\$25,883.00	\$27,759.52	\$29,772.08	\$31,930.56
ADMINISTRATION COST	Construction Contingency	5.00%	\$517,660.00	\$555,190.35	\$595,441.65	\$638,611.17
	Bond Contingency	5.00%	\$517,660.00	\$555,190.35	\$595,441.65	\$638,611.17
	Program Contingency	5.00%	\$517,660.00	\$555,190.35	\$595,441.65	\$638,611.17
SOFT COST TOTAL		30%	\$3,105,960.00	\$3,331,142.10		
NEW CONSTRUCTION TOTAL			\$13,459,160.00	\$14,434,949.10	\$15,481,482.91	\$16,603,890.42
Budget						
New Construction Square Footage	33,540	\$280	\$9,391,200.00			
Kitchen Addition	810	\$300	\$243,000			
New Roof Cost			\$719,000			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		1.00%	\$8,315.00			
Roofing		6.00%	\$49,890.00			
Exterior		5.00%	\$41,575.00			
Interior		51.10%	\$424,896.50			
Structural		2.00%	\$16,630.00			
Mechanical		8.00%	\$66,520.00			
Electrical		8.00%	\$66,520.00			
Plumbing		5.00%	\$41,575.00			
Fire/Life Safety		3.50%	\$29,102.50			
Technology		2.00%	\$16,630.00			
Conveyance		0.00%	\$0.00			
Specialties		1.50%	\$12,472.50			
General Conditions		6.9%	\$57,373.50			
CONSTRUCTION SUB TOTAL		100.00%	\$831,500.00	\$891,783.75	\$956,438.07	\$1,025,779.83
DESIGN COST	Architect Fee	6.00%	\$49,890.00	\$53,507.03	\$57,386.28	\$61,546.79
	Other Design Consultants	1.00%	\$8,315.00	\$8,917.84	\$9,564.38	\$10,257.80
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$16,630.00	\$17,835.68	\$19,128.76	\$20,515.60
	Technology Contingency	2.00%	\$16,630.00	\$17,835.68	\$19,128.76	\$20,515.60
MISCELLANEOUS COST	Geotechnical Surveys/Fee	0.50%	\$4,157.50	\$4,458.92	\$4,782.19	\$5,128.90
	Safety and Security	1.00%	\$8,315.00	\$8,917.84	\$9,564.38	\$10,257.80
	Test and Balance	0.50%	\$4,157.50	\$4,458.92	\$4,782.19	\$5,128.90
	Material Testing	1.25%	\$10,393.75	\$11,147.30	\$11,955.48	\$12,822.25

ADMINISTRATION COST	Hazardous Material Contingency	0.75%	\$6,236.25	\$6,688.38	\$7,173.29	\$7,693.35
	Construction Contingency	5.00%	\$41,575.00	\$44,589.19	\$47,821.90	\$51,288.99
	Bond Contingency	5.00%	\$41,575.00	\$44,589.19	\$47,821.90	\$51,288.99
	Program Contingency	5.00%	\$41,575.00	\$44,589.19	\$47,821.90	\$51,288.99
SOFT COST TOTAL		30.00%	\$249,450.00	\$267,535.13		
RENOVATED TOTAL			\$1,080,950.00	\$1,159,318.88	\$1,243,369.49	\$1,333,513.78
Budget						
Renovated Square Footage		5,700	\$125	\$712,500.00		
DEMOLITION COSTS		11,900	\$10	\$119,000.00		
NEW CONSTRUCTION COST				\$13,459,160.00		
RENOVATED CONSTRUCTION COST				\$1,080,950.00		
TOTAL PROJECT COST				\$14,540,110.00	\$15,594,267.98	\$16,724,852.40

McAnally Elementary School with Collaborative spaces (800 students)						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$769,103.40			
Roofing		5.00%	\$254,670.00			
Exterior		13.00%	\$662,142.00			
Interior		20.00%	\$1,018,680.00			
Structural		10.00%	\$509,340.00			
Mechanical		10.00%	\$509,340.00			
Electrical		8.00%	\$407,472.00			
Plumbing		5.00%	\$254,670.00			
Fire/Life Safety		2.00%	\$101,868.00			
Technology		3.00%	\$152,802.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$101,868.00			
General Conditions		6.9%	\$351,444.60			
NEW CONSTRUCTION SUB TOTAL		100%	\$5,093,400.00	\$5,462,671.50	\$5,858,715.18	\$6,283,472.03
DESIGN COST	Architect Fee	6.00%	\$305,604.00	\$327,760.29	\$351,522.91	\$377,008.32
	Other Design Consultants	1.00%	\$50,934.00	\$54,626.72	\$58,587.15	\$62,834.72
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$101,868.00	\$109,253.43	\$117,174.30	\$125,669.44
	Technology Contingency	2.00%	\$101,868.00	\$109,253.43	\$117,174.30	\$125,669.44
MISCELLANEOUS COST	Geotechnical Surveys/Fee	1.00%	\$50,934.00	\$54,626.72	\$58,587.15	\$62,834.72
	Safety and Security	1.00%	\$50,934.00	\$54,626.72	\$58,587.15	\$62,834.72
	Test and Balance	0.50%	\$25,467.00	\$27,313.36	\$29,293.58	\$31,417.36
	Material Testing	1.25%	\$63,667.50	\$68,283.39	\$73,233.94	\$78,543.40
	Hazardous Material Contingency	0.25%	\$12,733.50	\$13,656.68	\$14,646.79	\$15,708.68
ADMINISTRATION COST	Construction Contingency	5.00%	\$254,670.00	\$273,133.58	\$292,935.76	\$314,173.60
	Bond Contingency	5.00%	\$254,670.00	\$273,133.58	\$292,935.76	\$314,173.60
	Program Contingency	5.00%	\$254,670.00	\$273,133.58	\$292,935.76	\$314,173.60
SOFT COST TOTAL		30%	\$1,528,020.00	\$1,638,801.45		
NEW CONSTRUCTION TOTAL			\$6,621,420.00	\$7,101,472.95	\$7,616,329.74	\$8,168,513.64
Budget						
New Construction Square Footage	15,550	\$300	\$4,665,000.00			
Additional New Construction	Line Item Total		\$428,400			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$37,530.00			
Roofing		5.00%	\$93,825.00			
Exterior		5.00%	\$93,825.00			
Interior		51.10%	\$958,891.50			
Structural		2.00%	\$37,530.00			
Mechanical		8.00%	\$150,120.00			
Electrical		8.00%	\$150,120.00			
Plumbing		5.00%	\$93,825.00			
Fire/Life Safety		2.00%	\$37,530.00			
Technology		3.00%	\$56,295.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$37,530.00			
General Conditions		6.9%	\$129,478.50			
CONSTRUCTION SUB TOTAL		100%	\$1,876,500.00	\$2,012,546.25	\$2,158,455.85	\$2,314,943.90
DESIGN COST	Architect Fee	6.00%	\$112,590.00	\$120,752.78	\$129,507.35	\$138,896.63
	Other Design Consultants	1.00%	\$18,765.00	\$20,125.46	\$21,584.56	\$23,149.44
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$37,530.00	\$40,250.93	\$43,169.12	\$46,298.88
	Technology Contingency	2.00%	\$37,530.00	\$40,250.93	\$43,169.12	\$46,298.88
MISCELLANEOUS COST	Geotechnical Surveys/Fee	0.50%	\$9,382.50	\$10,062.73	\$10,792.28	\$11,574.72
	Safety and Security	1.00%	\$18,765.00	\$20,125.46	\$21,584.56	\$23,149.44
	Test and Balance	0.50%	\$9,382.50	\$10,062.73	\$10,792.28	\$11,574.72
	Material Testing	1.25%	\$23,456.25	\$25,156.83	\$26,980.70	\$28,936.80
	Hazardous Material Contingency	0.75%	\$14,073.75	\$15,094.10	\$16,188.42	\$17,362.08
ADMINISTRATION COST						

	Construction Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
	Bond Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
	Program Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
SOFT COST TOTAL			30%	\$562,950.00	\$603,763.88	
RENOVATED TOTAL				\$2,439,450.00	\$2,616,310.13	\$2,805,992.61
Budget						\$3,009,427.07
RENOVATED CONSTRUCTION			13,900	\$135	\$1,876,500.00	
NEW CONSTRUCTION COST				\$6,621,420.00		
RENOVATED TOTAL COST				\$2,439,450.00		
TOTAL PROJECT COST				\$9,060,870.00	\$9,717,783.08	\$10,422,322.35
						\$11,177,940.72

McAnally Elementary School (High w/o Additions)						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$82,219.50			
Roofing		5.00%	\$27,225.00			
Exterior		13.00%	\$70,785.00			
Interior		20.00%	\$108,900.00			
Structural		10.00%	\$54,450.00			
Mechanical		10.00%	\$54,450.00			
Electrical		8.00%	\$43,560.00			
Plumbing		5.00%	\$27,225.00			
Fire/Life Safety		2.00%	\$10,890.00			
Technology		3.00%	\$16,335.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$10,890.00			
General Conditions		6.9%	\$37,570.50			
NEW CONSTRUCTION SUB TOTAL		100%	\$544,500.00	\$583,976.25	\$626,314.53	\$671,722.33
DESIGN COST						
Architect Fee		6.00%	\$32,670.00	\$35,038.58	\$37,578.87	\$40,303.34
Other Design Consultants		1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$10,890.00	\$11,679.53	\$12,526.29	\$13,434.45
Technology Contingency		2.00%	\$10,890.00	\$11,679.53	\$12,526.29	\$13,434.45
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
Safety and Security		1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
Test and Balance		0.50%	\$2,722.50	\$2,919.88	\$3,131.57	\$3,358.61
Material Testing		1.25%	\$6,806.25	\$7,299.70	\$7,828.93	\$8,396.53
Hazardous Material Contingency		0.25%	\$1,361.25	\$1,459.94	\$1,565.79	\$1,679.31
ADMINISTRATION COST						
Construction Contingency		5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
Bond Contingency		5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
Program Contingency		5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
SOFT COST TOTAL		30%	\$163,350.00	\$175,192.88		
NEW CONSTRUCTION TOTAL			\$707,850.00	\$759,169.13	\$814,208.89	\$873,239.03
Budget						
Kindergarten Toilets	516	\$225	\$116,100.00			
New Construction Square Footage	0	\$300	\$0.00			
Additional New Construction	Line Item Total		\$428,400.00			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$37,530.00			
Roofing		5.00%	\$93,825.00			
Exterior		5.00%	\$93,825.00			
Interior		51.10%	\$958,891.50			
Structural		2.00%	\$37,530.00			
Mechanical		8.00%	\$150,120.00			
Electrical		8.00%	\$150,120.00			
Plumbing		5.00%	\$93,825.00			
Fire/Life Safety		2.00%	\$37,530.00			
Technology		3.00%	\$56,295.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$37,530.00			
General Conditions		6.9%	\$129,478.50			
CONSTRUCTION SUB TOTAL		100%	\$1,876,500.00	\$2,012,546.25	\$2,158,455.85	\$2,314,943.90
DESIGN COST						
Architect Fee		6.00%	\$112,590.00	\$120,752.78	\$129,507.35	\$138,896.63
Other Design Consultants		1.00%	\$18,765.00	\$20,125.46	\$21,584.56	\$23,149.44
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$37,530.00	\$40,250.93	\$43,169.12	\$46,298.88
Technology Contingency		2.00%	\$37,530.00	\$40,250.93	\$43,169.12	\$46,298.88
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.50%	\$9,382.50	\$10,062.73	\$10,792.28	\$11,574.72
Safety and Security		1.00%	\$18,765.00	\$20,125.46	\$21,584.56	\$23,149.44
Test and Balance		0.50%	\$9,382.50	\$10,062.73	\$10,792.28	\$11,574.72
Material Testing		1.25%	\$23,456.25	\$25,156.83	\$26,980.70	\$28,936.80
Hazardous Material Contingency		0.75%	\$14,073.75	\$15,094.10	\$16,188.42	\$17,362.08

ADMINISTRATION COST						
	Construction Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
	Bond Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
	Program Contingency	5.00%	\$93,825.00	\$100,627.31	\$107,922.79	\$115,747.20
SOFT COST TOTAL			30%	\$562,950.00	\$603,763.88	\$647,536.76
RENOVATED TOTAL				\$2,439,450.00	\$2,616,310.13	\$2,805,992.61
Budget						\$3,009,427.07
RENOVATED CONSTRUCTION			13,900	\$135	\$1,876,500.00	
NEW CONSTRUCTION COST					\$707,850.00	
RENOVATED TOTAL COST					\$2,439,450.00	
TOTAL PROJECT COST				\$3,147,300.00	\$3,375,479.25	\$3,620,201.50
						\$3,882,666.10

McAnally Elementary School (Low Option)						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		10.00%	\$54,450.00			
Roofing		53.10%	\$289,129.50			
Exterior		8.00%	\$43,560.00			
Interior		7.00%	\$38,115.00			
Structural		12.00%	\$65,340.00			
Mechanical		0.00%	\$0.00			
Electrical		3.00%	\$16,335.00			
Plumbing		0.00%	\$0.00			
Fire/Life Safety		0.00%	\$0.00			
Technology		0.00%	\$0.00			
Conveyance		0.00%	\$0.00			
Specialties		0.00%	\$0.00			
General Conditions		6.9%	\$37,570.50			
NEW CONSTRUCTION SUB TOTAL		100.00%	\$544,500.00	\$583,976.25	\$626,314.53	\$671,722.33
DESIGN COST	Architect Fee	6.00%	\$32,670.00	\$35,038.58	\$37,578.87	\$40,303.34
	Other Design Consultants	1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$10,890.00	\$11,679.53	\$12,526.29	\$13,434.45
	Technology Contingency	2.00%	\$10,890.00	\$11,679.53	\$12,526.29	\$13,434.45
MISCELLANEOUS COST	Geotechnical Surveys/Fee	1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
	Safety and Security	1.00%	\$5,445.00	\$5,839.76	\$6,263.15	\$6,717.22
	Test and Balance	0.50%	\$2,722.50	\$2,919.88	\$3,131.57	\$3,358.61
	Material Testing	1.25%	\$6,806.25	\$7,299.70	\$7,828.93	\$8,396.53
	Hazardous Material Contingency	0.25%	\$1,361.25	\$1,459.94	\$1,565.79	\$1,679.31
ADMINISTRATION COST	Construction Contingency	5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
	Bond Contingency	5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
	Program Contingency	5.00%	\$27,225.00	\$29,198.81	\$31,315.73	\$33,586.12
SOFT COST TOTAL		30%	\$163,350.00	\$175,192.88	\$187,894.36	\$201,516.70
NEW CONSTRUCTION TOTAL			\$707,850.00	\$759,169.13	\$814,208.89	\$873,239.03
Budget						
New Construction Square Footage	0	\$300	\$0.00			
Kindergarten Toilets	516	\$225	\$116,100			
Additional New Construction			\$428,400			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		2.00%	\$27,685.80			
Roofing		5.00%	\$69,214.50			
Exterior		5.00%	\$69,214.50			
Interior		51.10%	\$707,372.19			
Structural		2.00%	\$27,685.80			
Mechanical		8.00%	\$110,743.20			
Electrical		8.00%	\$110,743.20			
Plumbing		5.00%	\$69,214.50			
Fire/Life Safety		2.00%	\$27,685.80			
Technology		3.00%	\$41,528.70			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$27,685.80			
General Conditions		6.9%	\$95,516.01			
RENOVATED CONSTRUCTION SUB TOTAL		100%	\$1,384,290.00	\$1,484,651.03	\$1,592,288.22	\$1,707,729.12
DESIGN COST	Architect Fee	6.00%	\$83,057.40	\$89,079.06	\$95,537.29	\$102,463.75
	Other Design Consultants	1.00%	\$13,842.90	\$14,846.51	\$15,922.88	\$17,077.29
FF&E and TECHNOLOGY COST	FF&E Contingency	2.00%	\$27,685.80	\$29,693.02	\$31,845.76	\$34,154.58
	Technology Contingency	2.00%	\$27,685.80	\$29,693.02	\$31,845.76	\$34,154.58
MISCELLANEOUS COST	Geotechnical Surveys/Fee	0.50%	\$6,921.45	\$7,423.26	\$7,961.44	\$8,538.65
	Safety and Security	1.00%	\$13,842.90	\$14,846.51	\$15,922.88	\$17,077.29
	Test and Balance	0.50%	\$6,921.45	\$7,423.26	\$7,961.44	\$8,538.65
	Material Testing	1.25%	\$17,303.63	\$18,558.14	\$19,903.60	\$21,346.61
	Hazardous Material Contingency	0.75%	\$10,382.18	\$11,134.88	\$11,942.16	\$12,807.97
ADMINISTRATION COST						

	Construction Contingency	5.00%	\$69,214.50	\$74,232.55	\$79,614.41	\$85,386.46	
	Bond Contingency	5.00%	\$69,214.50	\$74,232.55	\$79,614.41	\$85,386.46	
	Program Contingency	5.00%	\$69,214.50	\$74,232.55	\$79,614.41	\$85,386.46	
SOFT COST TOTAL			30%	\$415,287.00	\$445,395.31	\$477,686.47	\$512,318.74
RENOVATED TOTAL				\$1,799,577.00	\$1,930,046.33	\$2,069,974.69	\$2,220,047.86
Budget							
RENOVATED CONSTRUCTION		9,200	\$135	\$1,242,000.00			
Age Appropriate Toilets				\$142,290			
NEW CONSTRUCTION COST				\$759,169.13			
RENOVATED TOTAL COST				\$1,930,046.33			
TOTAL PROJECT COST				\$2,507,427.00	\$2,689,215.46	\$2,884,183.58	\$3,093,286.89

Coder Elementary School						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$273,272.25			
Roofing		5.00%	\$90,487.50			
Exterior		13.00%	\$235,267.50			
Interior		20.00%	\$361,950.00			
Structural		10.00%	\$180,975.00			
Mechanical		10.00%	\$180,975.00			
Electrical		8.00%	\$144,780.00			
Plumbing		5.00%	\$90,487.50			
Fire/Life Safety		2.00%	\$36,195.00			
Technology		3.00%	\$54,292.50			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$36,195.00			
General Conditions		6.9%	\$124,872.75			
NEW CONSTRUCTION SUB TOTAL		100%	\$1,809,750.00	\$1,940,956.88	\$2,081,676.25	\$2,232,597.78
DESIGN COST						
Architect/Engineer Fee		6.00%	\$108,585.00	\$116,457.41	\$124,900.57	\$133,955.87
Other Design Consultants		1.00%	\$18,097.50	\$19,409.57	\$20,816.76	\$22,325.98
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$36,195.00	\$38,819.14	\$41,633.52	\$44,651.96
Technology Contingency		2.00%	\$36,195.00	\$38,819.14	\$41,633.52	\$44,651.96
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$18,097.50	\$19,409.57	\$20,816.76	\$22,325.98
Safety and Security		1.00%	\$18,097.50	\$19,409.57	\$20,816.76	\$22,325.98
Test and Balance		0.50%	\$9,048.75	\$9,704.78	\$10,408.38	\$11,162.99
Material Testing		1.25%	\$22,621.88	\$24,261.96	\$26,020.95	\$27,907.47
Hazardous Material Contingency		0.25%	\$4,524.38	\$4,852.39	\$5,204.19	\$5,581.49
ADMINISTRATION COST						
Construction Contingency		5.00%	\$90,487.50	\$97,047.84	\$104,083.81	\$111,629.89
Bond Contingency		5.00%	\$90,487.50	\$97,047.84	\$104,083.81	\$111,629.89
Program Contingency		5.00%	\$90,487.50	\$97,047.84	\$104,083.81	\$111,629.89
SOFT COST TOTAL		30%	\$542,925.00	\$582,287.06		
NEW CONSTRUCTION TOTAL			\$2,352,675.00	\$2,523,243.94	\$2,706,179.12	\$2,902,377.11
Budget						
New Construction Square Footage	6,350	\$285	\$1,809,750.00			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		1.00%	\$5,106.00			
Roofing		6.00%	\$30,636.00			
Exterior		5.00%	\$25,530.00			
Interior		51.10%	\$260,916.60			
Structural		2.00%	\$10,212.00			
Mechanical		8.00%	\$40,848.00			
Electrical		8.00%	\$40,848.00			
Plumbing		5.00%	\$25,530.00			
Fire/Life Safety		3.50%	\$17,871.00			
Technology		2.00%	\$10,212.00			
Conveyance		0.00%	\$0.00			
Specialties		1.50%	\$7,659.00			
General Conditions		6.9%	\$35,231.40			
CONSTRUCTION SUB TOTAL		100.00%	\$510,600.00	\$547,618.50	\$587,320.84	\$629,901.60
DESIGN COST						
Architect Fee		6.00%	\$30,636.00	\$32,857.11	\$35,239.25	\$37,794.10
Other Design Consultants		1.00%	\$5,106.00	\$5,476.19	\$5,873.21	\$6,299.02
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$10,212.00	\$10,952.37	\$11,746.42	\$12,598.03
Technology Contingency		2.00%	\$10,212.00	\$10,952.37	\$11,746.42	\$12,598.03
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.50%	\$2,553.00	\$2,738.09	\$2,936.60	\$3,149.51
Safety and Security		1.00%	\$5,106.00	\$5,476.19	\$5,873.21	\$6,299.02
Test and Balance		0.50%	\$2,553.00	\$2,738.09	\$2,936.60	\$3,149.51
Material Testing		1.25%	\$6,382.50	\$6,845.23	\$7,341.51	\$7,873.77
Hazardous Material Contingency		0.75%	\$3,829.50	\$4,107.14	\$4,404.91	\$4,724.26

ADMINISTRATION COST						
	Construction Contingency	5.00%	\$25,530.00	\$27,380.93	\$29,366.04	\$31,495.08
	Bond Contingency	5.00%	\$25,530.00	\$27,380.93	\$29,366.04	\$31,495.08
	Program Contingency	5.00%	\$25,530.00	\$27,380.93	\$29,366.04	\$31,495.08
SOFT COST TOTAL		30.00%	\$153,180.00	\$164,285.55		
RENOVATED TOTAL			\$663,780.00	\$711,904.05	\$763,517.09	\$818,872.08
Budget						
Renovated Square Footage		3,700	\$138	\$510,600.00		
NEW CONSTRUCTION COST						
			\$2,352,675.00			
RENOVATED CONSTRUCTION COST			\$663,780.00			
TOTAL PROJECT COST			\$3,016,455.00	\$3,235,147.99	\$3,469,696.22	\$3,721,249.19

Stuard Elementary School						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		15.10%	\$163,080.00			
Roofing		5.00%	\$54,000.00			
Exterior		13.00%	\$140,400.00			
Interior		20.00%	\$216,000.00			
Structural		10.00%	\$108,000.00			
Mechanical		10.00%	\$108,000.00			
Electrical		8.00%	\$86,400.00			
Plumbing		5.00%	\$54,000.00			
Fire/Life Safety		2.00%	\$21,600.00			
Technology		3.00%	\$32,400.00			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$21,600.00			
General Conditions		6.9%	\$74,520.00			
NEW CONSTRUCTION SUB TOTAL		100%	\$1,080,000.00	\$1,158,300.00	\$1,242,276.75	\$1,332,341.81
DESIGN COST						
Architect/Engineer Fee		6.00%	\$64,800.00	\$69,498.00	\$74,536.61	\$79,940.51
Other Design Consultants		1.00%	\$10,800.00	\$11,583.00	\$12,422.77	\$13,323.42
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$21,600.00	\$23,166.00	\$24,845.54	\$26,646.84
Technology Contingency		2.00%	\$21,600.00	\$23,166.00	\$24,845.54	\$26,646.84
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		1.00%	\$10,800.00	\$11,583.00	\$12,422.77	\$13,323.42
Safety and Security		1.00%	\$10,800.00	\$11,583.00	\$12,422.77	\$13,323.42
Test and Balance		0.50%	\$5,400.00	\$5,791.50	\$6,211.38	\$6,661.71
Material Testing		1.25%	\$13,500.00	\$14,478.75	\$15,528.46	\$16,654.27
Hazardous Material Contingency		0.25%	\$2,700.00	\$2,895.75	\$3,105.69	\$3,330.85
ADMINISTRATION COST						
Construction Contingency		5.00%	\$54,000.00	\$57,915.00	\$62,113.84	\$66,617.09
Bond Contingency		5.00%	\$54,000.00	\$57,915.00	\$62,113.84	\$66,617.09
Program Contingency		5.00%	\$54,000.00	\$57,915.00	\$62,113.84	\$66,617.09
SOFT COST TOTAL		30%	\$324,000.00	\$347,490.00		
NEW CONSTRUCTION TOTAL			\$1,404,000.00	\$1,505,790.00	\$1,614,959.78	\$1,732,044.36
Budget						
New Construction Square Footage	3,600	\$300	\$1,080,000.00			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		1.00%	\$5,590.00			
Roofing		6.00%	\$33,540.00			
Exterior		5.00%	\$27,950.00			
Interior		51.10%	\$285,649.00			
Structural		2.00%	\$11,180.00			
Mechanical		8.00%	\$44,720.00			
Electrical		8.00%	\$44,720.00			
Plumbing		5.00%	\$27,950.00			
Fire/Life Safety		3.50%	\$19,565.00			
Technology		2.00%	\$11,180.00			
Conveyance		0.00%	\$0.00			
Specialties		1.50%	\$8,385.00			
General Conditions		6.9%	\$38,571.00			
CONSTRUCTION SUB TOTAL		100.00%	\$559,000.00	\$599,527.50	\$642,993.24	\$689,610.25
DESIGN COST						
Architect Fee		6.00%	\$33,540.00	\$35,971.65	\$38,579.59	\$41,376.62
Other Design Consultants		1.00%	\$5,590.00	\$5,995.28	\$6,429.93	\$6,896.10
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$11,180.00	\$11,990.55	\$12,859.86	\$13,792.21
Technology Contingency		2.00%	\$11,180.00	\$11,990.55	\$12,859.86	\$13,792.21
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.50%	\$2,795.00	\$2,997.64	\$3,214.97	\$3,448.05
Safety and Security		1.00%	\$5,590.00	\$5,995.28	\$6,429.93	\$6,896.10
Test and Balance		0.50%	\$2,795.00	\$2,997.64	\$3,214.97	\$3,448.05
Material Testing		1.25%	\$6,987.50	\$7,494.09	\$8,037.42	\$8,620.13
Hazardous Material Contingency		0.75%	\$4,192.50	\$4,496.46	\$4,822.45	\$5,172.08

ADMINISTRATION COST						
	Construction Contingency	5.00%	\$27,950.00	\$29,976.38	\$32,149.66	\$34,480.51
	Bond Contingency	5.00%	\$27,950.00	\$29,976.38	\$32,149.66	\$34,480.51
	Program Contingency	5.00%	\$27,950.00	\$29,976.38	\$32,149.66	\$34,480.51
SOFT COST TOTAL		30.00%	\$167,700.00	\$179,858.25		
RENOVATED TOTAL			\$726,700.00	\$779,385.75	\$835,891.22	\$896,493.33
Budget						
Renovated Square Footage		4,300	\$130	\$559,000.00		
NEW CONSTRUCTION COST						
			\$1,404,000.00			
RENOVATED CONSTRUCTION COST			\$726,700.00			
TOTAL PROJECT COST			\$2,130,700.00	\$2,285,175.75	\$2,450,850.99	\$2,628,537.69

Vandagriff Elementary School (Early Childhood Conversion)						
Description	NEW CONSTRUCTION	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		1.00%	\$8,874.15			
Roofing		41.10%	\$364,727.57			
Exterior		2.00%	\$17,748.30			
Interior		5.00%	\$44,370.75			
Structural		12.00%	\$106,489.80			
Mechanical		12.00%	\$106,489.80			
Electrical		8.00%	\$70,993.20			
Plumbing		5.00%	\$44,370.75			
Fire/Life Safety		2.00%	\$17,748.30			
Technology		3.00%	\$26,622.45			
Conveyance		0.00%	\$0.00			
Specialties		2.00%	\$17,748.30			
General Conditions		6.9%	\$61,231.64			
NEW CONSTRUCTION SUB TOTAL		100%	\$887,415.00	\$951,752.59	\$1,020,754.65	\$1,094,759.36
DESIGN COST						
Architect/Engineer Fee		6.00%	\$53,244.90	\$57,105.16	\$61,245.28	\$65,685.56
Other Design Consultants		1.00%	\$8,874.15	\$9,517.53	\$10,207.55	\$10,947.59
FF&E and TECHNOLOGY COST						
FF&E Contingency		0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Technology Contingency		0.00%	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Safety and Security		1.00%	\$8,874.15	\$9,517.53	\$10,207.55	\$10,947.59
Test and Balance		0.50%	\$4,437.08	\$4,758.76	\$5,103.77	\$5,473.80
Material Testing		1.25%	\$11,092.69	\$11,896.91	\$12,759.43	\$13,684.49
Hazardous Material Contingency		4.00%	\$35,496.60	\$38,070.10	\$40,830.19	\$43,790.37
ADMINISTRATION COST						
Construction Contingency		5.00%	\$44,370.75	\$47,587.63	\$51,037.73	\$54,737.97
Bond Contingency		3.00%	\$26,622.45	\$28,552.58	\$30,622.64	\$32,842.78
Program Contingency		2.00%	\$17,748.30	\$19,035.05	\$20,415.09	\$21,895.19
SOFT COST TOTAL		24%	\$210,761.06	\$226,041.24		
NEW CONSTRUCTION TOTAL			\$1,098,176.06	\$1,177,793.83	\$1,263,183.88	\$1,354,764.71
Budget						
New Construction Square Footage	0	\$280	\$0.00			
New Roof Cost			\$887,415			
Description	RENOVATIONS	%	Cost (2019)	2020 Cost	2021 Cost	2022 Cost
Site		1.00%	\$5,195.55			
Roofing		6.00%	\$31,173.30			
Exterior		5.00%	\$25,977.75			
Interior		51.10%	\$265,492.61			
Structural		2.00%	\$10,391.10			
Mechanical		8.00%	\$41,564.40			
Electrical		8.00%	\$41,564.40			
Plumbing		5.00%	\$25,977.75			
Fire/Life Safety		3.50%	\$18,184.43			
Technology		2.00%	\$10,391.10			
Conveyance		0.00%	\$0.00			
Specialties		1.50%	\$7,793.33			
General Conditions		6.9%	\$35,849.30			
CONSTRUCTION SUB TOTAL		100.00%	\$519,555.00	\$557,222.74	\$597,621.39	\$640,948.94
DESIGN COST						
Architect Fee		6.00%	\$31,173.30	\$33,433.36	\$35,857.28	\$38,456.94
Other Design Consultants		1.00%	\$5,195.55	\$5,572.23	\$5,976.21	\$6,409.49
FF&E and TECHNOLOGY COST						
FF&E Contingency		2.00%	\$10,391.10	\$11,144.45	\$11,952.43	\$12,818.98
Technology Contingency		2.00%	\$10,391.10	\$11,144.45	\$11,952.43	\$12,818.98
MISCELLANEOUS COST						
Geotechnical Surveys/Fee		0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Safety and Security		1.00%	\$5,195.55	\$5,572.23	\$5,976.21	\$6,409.49
Test and Balance		0.50%	\$2,597.78	\$2,786.11	\$2,988.11	\$3,204.74
Material Testing		1.25%	\$6,494.44	\$6,965.28	\$7,470.27	\$8,011.86
Hazardous Material Contingency		0.75%	\$3,896.66	\$4,179.17	\$4,482.16	\$4,807.12

ADMINISTRATION COST						
	Construction Contingency	5.00%	\$25,977.75	\$27,861.14	\$29,881.07	\$32,047.45
	Bond Contingency	5.00%	\$25,977.75	\$27,861.14	\$29,881.07	\$32,047.45
	Program Contingency	5.00%	\$25,977.75	\$27,861.14	\$29,881.07	\$32,047.45
SOFT COST TOTAL		29.50%	\$153,268.73	\$164,380.71		
RENOVATED TOTAL			\$672,823.73	\$721,603.45	\$773,919.69	\$830,028.87
Budget						
Renovated Square Footage		2,593	\$135	\$350,055.00		
DEMOLITION & DRAINAGE COSTS		11,900	+ \$50,500 in \$10 site work	\$169,500.00		
NEW CONSTRUCTION COST				\$1,098,176.06		
RENOVATED CONSTRUCTION COST				\$672,823.73		
TOTAL PROJECT COST			\$1,770,999.79	\$1,899,397.27	\$2,037,103.57	\$2,184,793.58