

Aledo ISD

Bond Progress Committee



Quarterly Bond Update

January 23th, 2020

Bond Progress Committee



BPC Meeting – Planned Topics

- January 23, 2020
 - General Update – Architect Selection, Procurement Method Selection, Contractor Selection, On-going Work, Next Steps
- May 14, 2020
 - General Update – Contractor Selection, Design Updates, Project #1 - ES#6 Schematic Design/Design Development, On-going Work, Next Steps

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BPC Meeting – Planned Topics

- August 20, 2020
 - General Update – Design Updates, Project #2 – AMS Schematic Design, Project #3 – MS#2 Schematic Design/Design Development, On-going Work, Next Steps
- November 19, 2020
 - General Update – Design Updates, Project #3 – McAnally Schematic Design/Design Development, Procurement/Permitting, On-Going Work, Next Steps

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	2019	2020			2021				2022				
Project	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	AE Select	Design		GC Procure	Construction				Closeout				
2	AE Select	Design			GC Procure	Construction						Closeout	
3	AE Select	Design			GC Procure	Construction						Closeout	
4	AE Select	Design			GC Procure	Construction						Closeout	
5	AE Select	Design			GC Procure	Construction						Closeout	

Project	School	Project Description	Budget	Notes
1	Elementary School #6	New Construction	\$35,858,000	Includes \$3.3M in Site Improvements
2	Aledo Middle School	Additions and Renovations	\$33,446,000	
3	Middle School #2	New Construction	\$62,501,000	Includes \$1.5M in Site Improvements
4	McAnally Intermediate Conversion to Elementary School	Additions and Renovations	\$9,611,000	
5	Vandagriff Elementary Conversion to Early Childhood/Daycare	Renovations	\$1,709,000	

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The Bond passed, now what?

STEP 1 – Select Architects

RFQ 11152019-1 Milestones



Milestones	Date
Issue RFQ	11/15/19
Pre-Proposal Conference	12/3/19
Last Date for Clarifications and Questions	12/5/19
Due Date for RFQ	12/9/19
Evaluation Committee Review and Rank By	12/10/19
Interview Notification	12/10/19
Interviews	12/12/19 & 12/13/19
Recommendation to Board of Trustees	12/19/19

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Architect Selection – RFQ 11152019-1 Summary

- 24 firms submitted proposals
- 8 firms interviewed
- 2 firms selected
 - PBK – Elementary School Projects
 - Huckabee – Middle School Projects
- Board Approval 12/19/19 (Special)

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The Bond passed, now what?

STEP 2 – Select Procurement Method

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- Board Workshop 12/10/19 – Procurement Delivery Methods Reviewed all available delivery methods
 - Must be approved by Board
- Work with Architect to determine appropriate method
 - Contract Manager-At-Risk (CMAR)
 - Competitive Sealed Proposal (CSP)
- Board Approval – 1/13/20 (Special)
 - CMAR – Projects #1 (ES#6), #2 (AMS), #4 (McAnally), #5 (Vandagriff)
 - CSP – Project #3 (MS#2)

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The Bond passed, now what?

STEP 3 – Select Contractors (CMAR)

RFQ 01172020-1/2 Milestones



Milestones	Date
Issue RFQ	1/17/20
Pre-Proposal Conference	1/29/20
Last Date for Clarifications and Questions/Addendum Issued	1/31/20
Step 1 – Receive Statement of Qualifications (SOQ's)	2/4/20
Establish Short List	2/6/20
Conduct Interviews	2/12/20
Step 2 – Receive Proposals/Rank Proposals	2/20/20 – 2/21/20
Recommendation to Board of Trustees	2/28/20 (Special)

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Ongoing Work:

- Site Evaluation
 - Topographical surveys
 - Soils condition reports (geo-technical)
 - FEMA maps validation
 - Traffic Impact Analysis (TIA)
 - Fencing
- Contracts
- 3rd Party Badging

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Next Steps:

- Planning/Program Validation
- Selecting Primary Contractors (CMAR's)
- Selecting Owner's Consultants
 - Materials/Geotechnical Testing, Commissioning, Civil, Storm Shelter Review, Asbestos, Abatement, Roofing, etc.
- Architect Meetings with Student's, Staff, and Community
 - Elementary Community Meeting – 2/6/20; Aledo Learning Center, 6:00pm - 8:00pm
 - Middle School Community Meeting – 2/13/20; Aledo Learning Center, 6:00pm – 8:00pm

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Questions?

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Architect Introductions:

- PBK – Mr. Todd Spore, Elementary School Projects
- Huckabee – Ms. Shannon Bearden, Middle School Projects