

ALEDO INDEPENDENT SCHOOL DISTRICT November 2, 2020

NOVEMBER BOND PROGRESS COMMITTEE UPDATE

NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION.





SCHOOL #2 DRAFT RENDERING



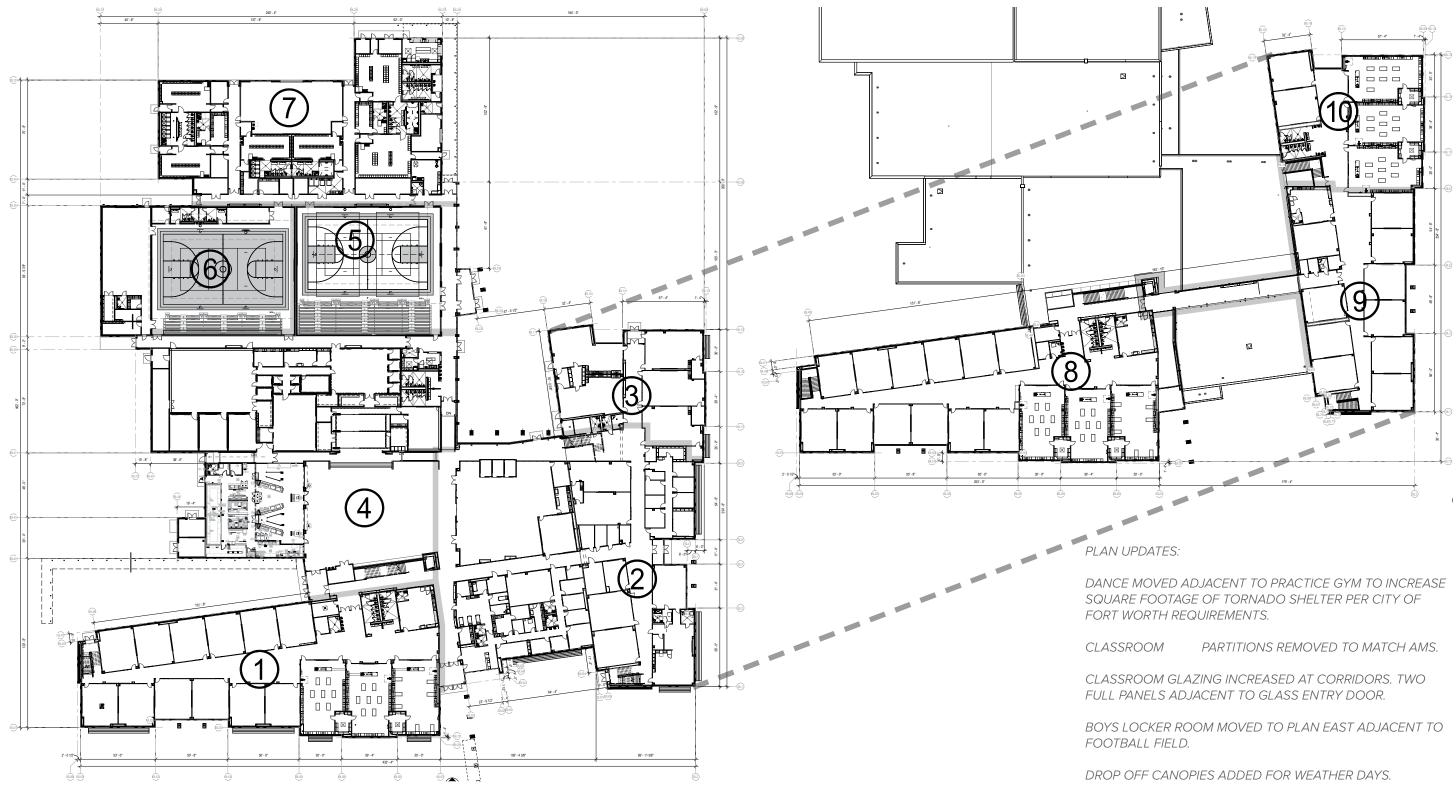
ALEDO MIDDLE SCHOOL RENOVATION

Huckabee ECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT



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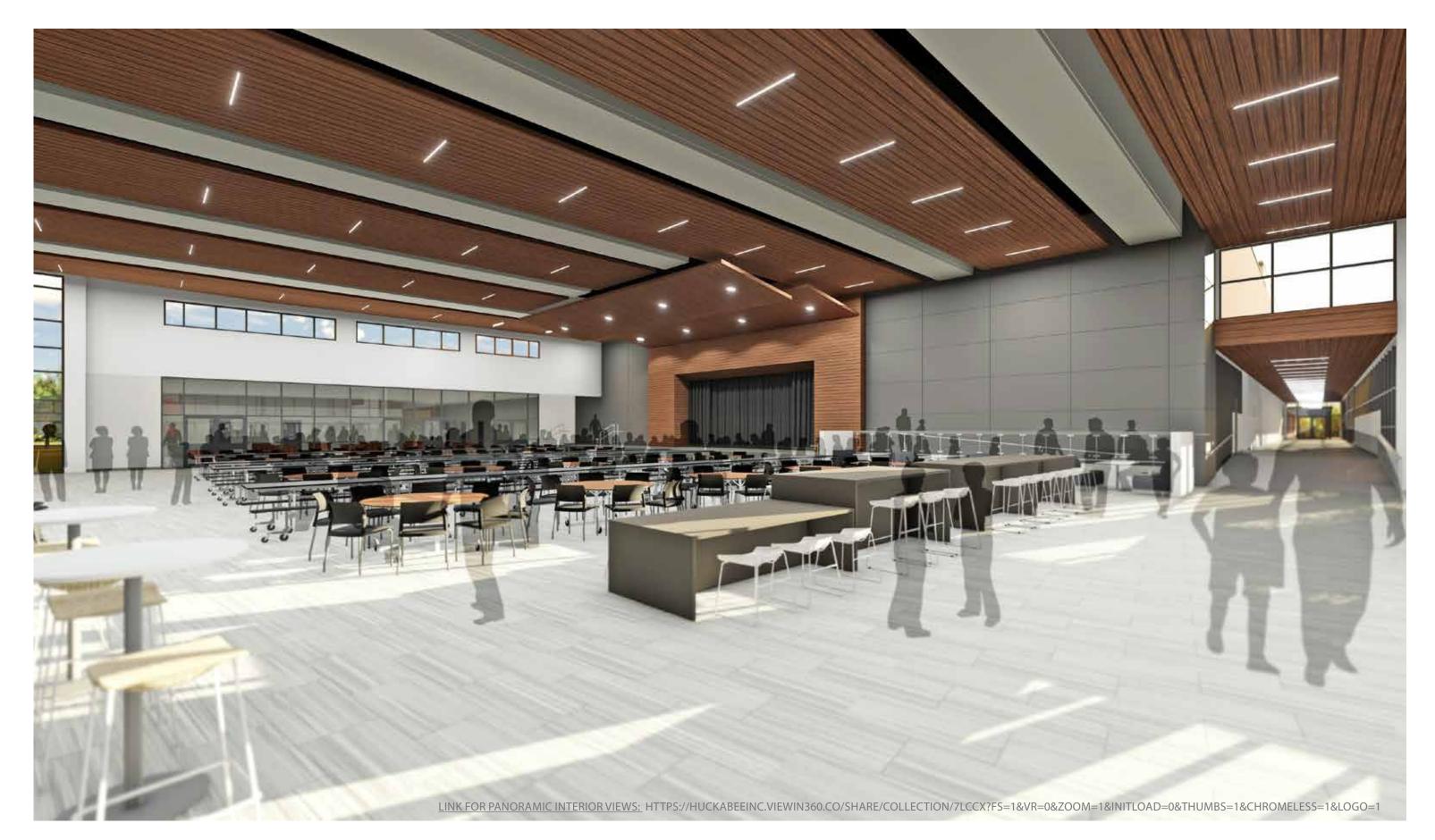
ALEDO MIDDLE SCHOOL #2



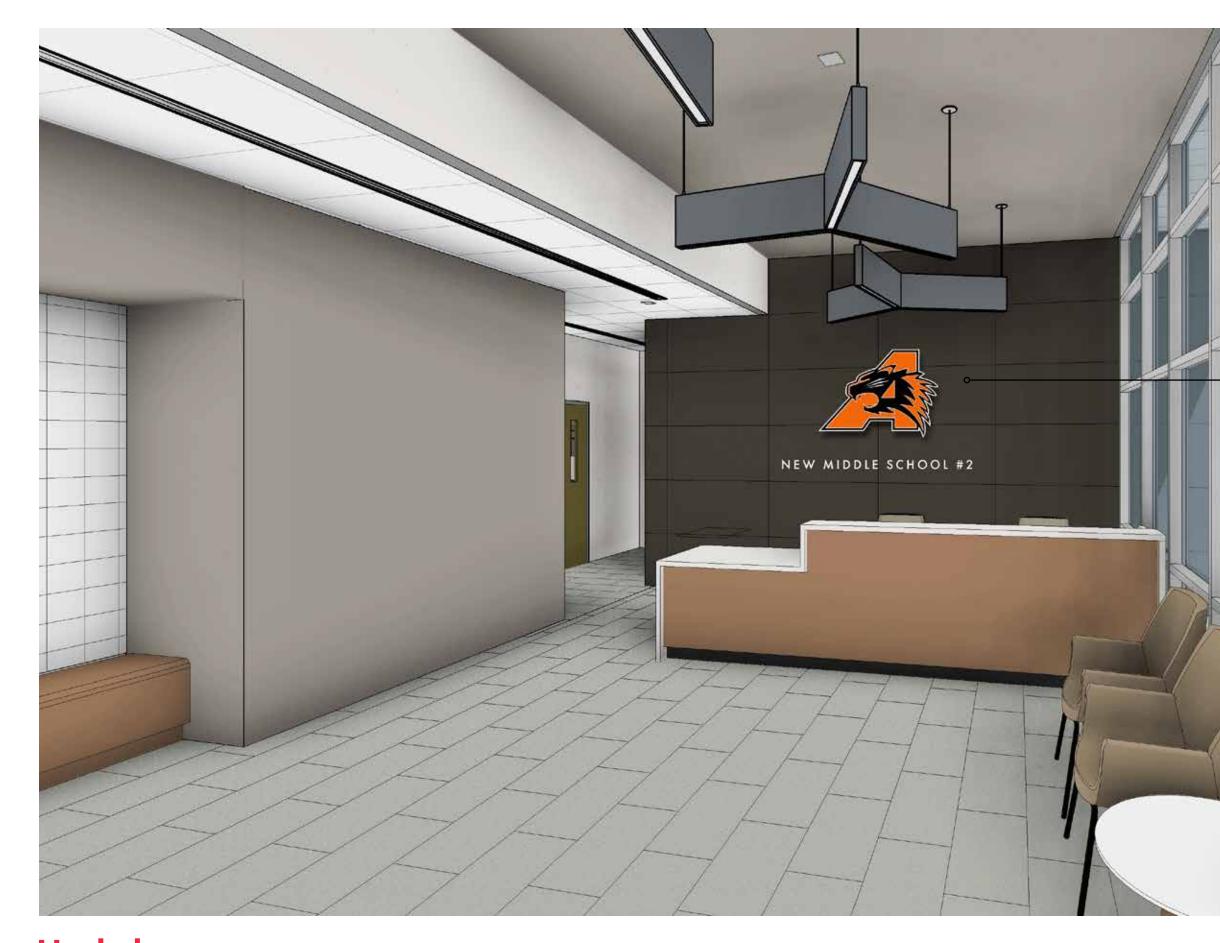
FRONT ENTRY - NEW MIDDLE SCHOOL



EVENT ENTRY - NEW MIDDLE SCHOOL

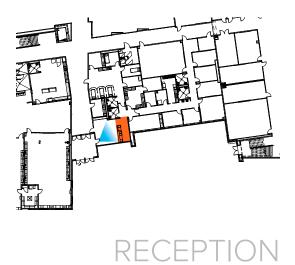


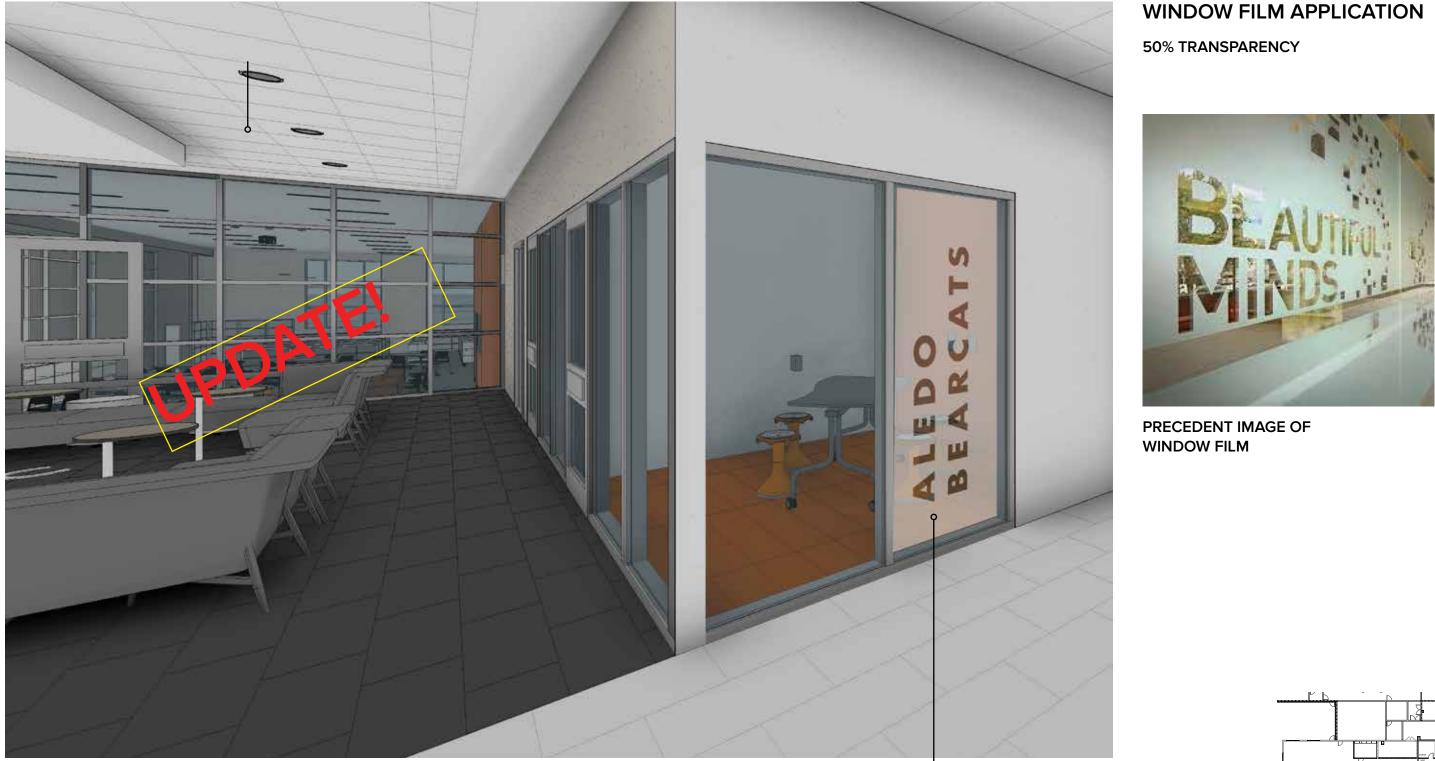
CAFETERIA - NEW MIDDLE SCHOOL



FLUSH MOUNTED ACRYLIC LOGO 1/2" THICK WITH BRUSHED ALUMINUM TEXT

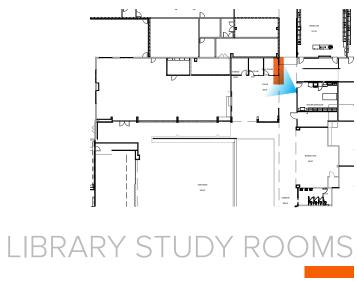
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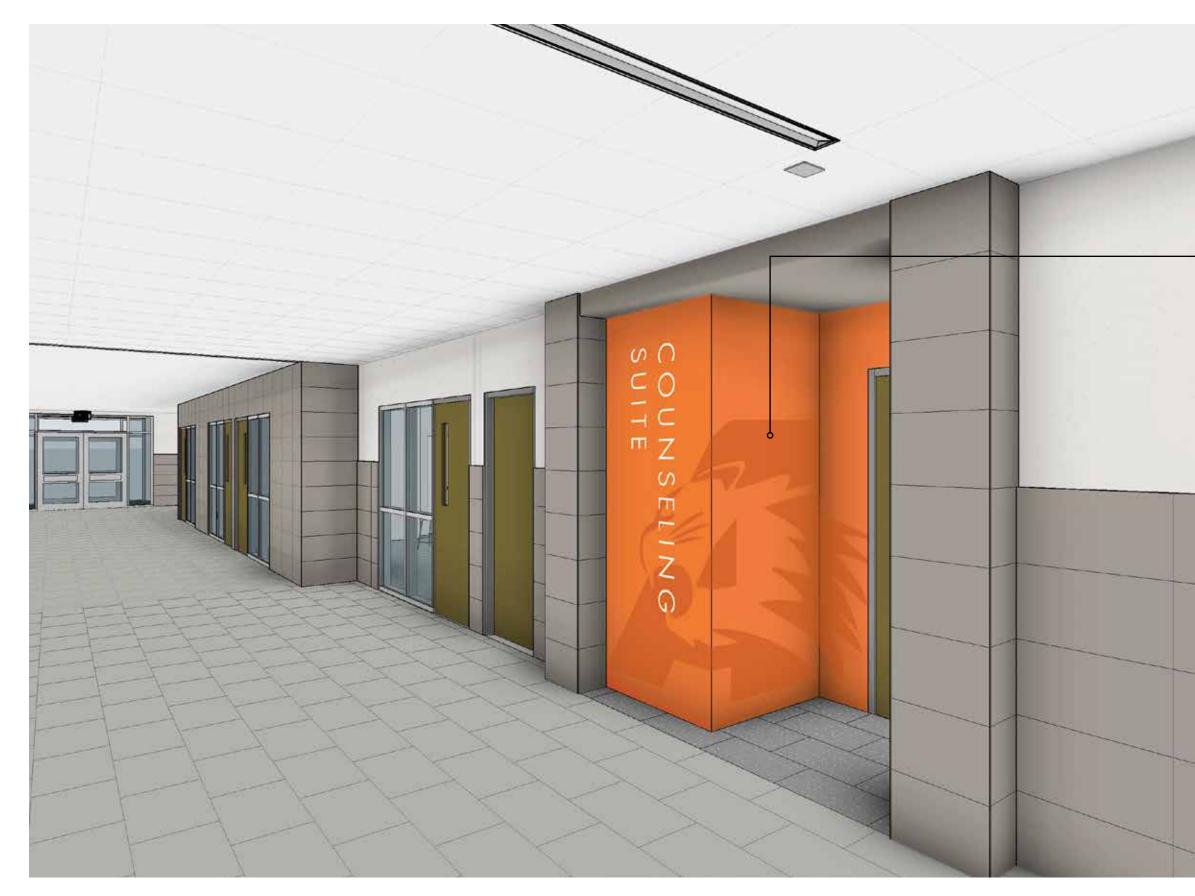




CUT-OUT LETTERS 100% TRANSPARENT FONT: FUTURA BOLD

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT





STUDENT ENTRANCE

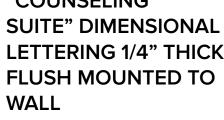
Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

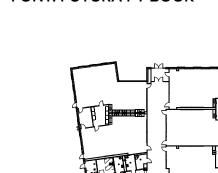
PROPOSED AS PAINTED GRAPHIC



"COUNSELING LETTERING 1/4" THICK

FONT: FUTURA PT BOOK

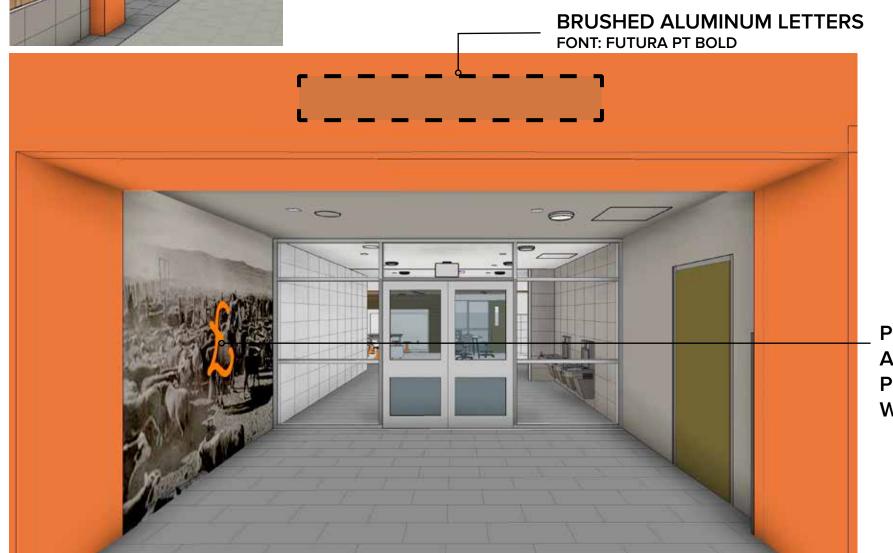












PROPOSED AS DIGITALLY PRINTED VINYL WALL COVER-

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

CONCEPT FOR WAYFINDING: USING BRANDS OF EACH ACADEMIC NEIGHBORHOOD TO DIFFERENTIATE THE 3 ACADEMIC WINGS



6TH GRADE BRAND (NOT ACTUAL BRAND)



7TH GRADE BRAND (NOT ACTUAL BRAND)

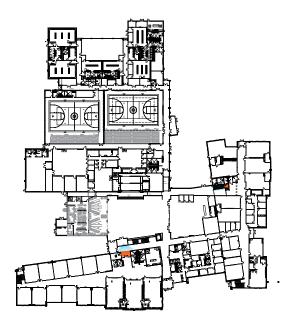


BRAND (NOT ACTUAL BRAND)

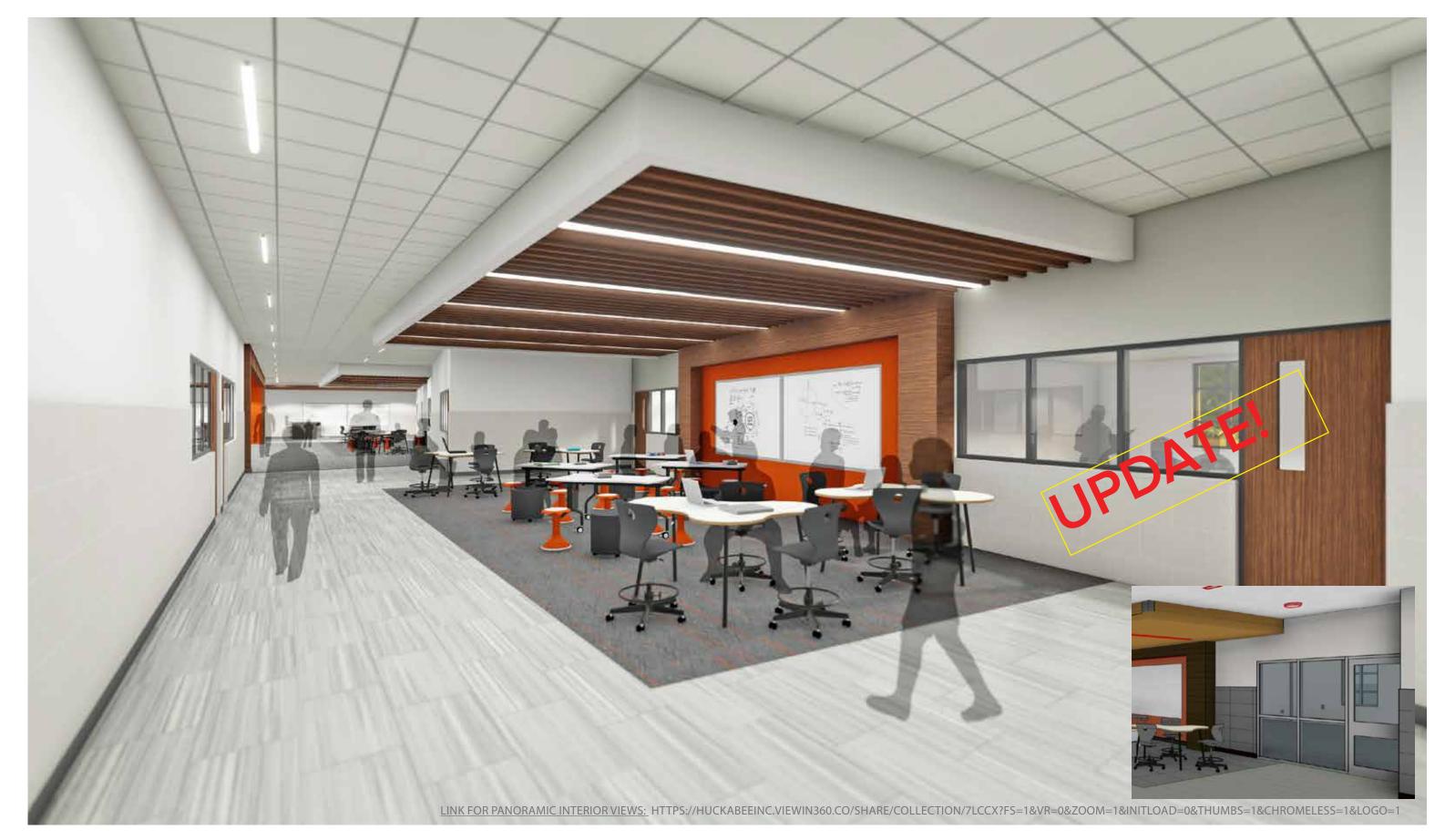




EXAMPLE OF HISTORICAL IMAGERY



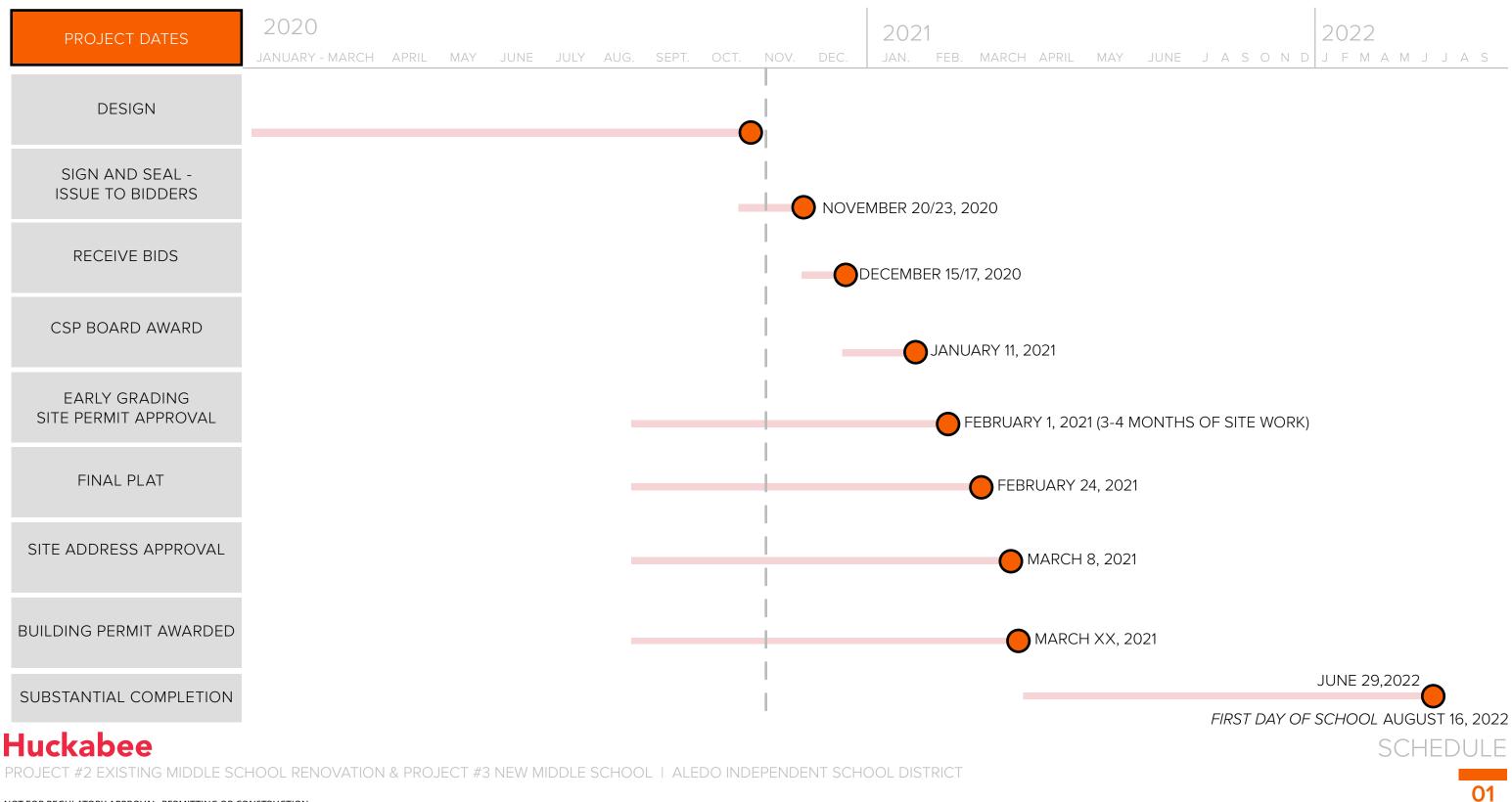
ACADEMIC LEVEL 1



NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. SHANNON BEARDEN TX - 23389

COLLABORATION - NEW MIDDLE SCHOOL





NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION.



- 1. Pre-Development Conference
 - a. 7.13.20 PDC Meeting

2. Annexation

- Must be submitted prior to being able to submit the Preliminary Plat.
- b. Staff review and approval
- Requires public hearing at regularly schedule Plan Commission
- d. Requires public hearing at regularly schedule City Council
- e. 8.5.20 CCN Transfer Requested
- f. 8.17.20 Submittel for 1st Review
- g. 8.30.20 MSA Agreement Submittal
- b. 11.6.20 Scheduled Annexation Approval

3. Zoning Change

- a. Must be submitted prior to being able to submit the Preliminary Plat.
- b. Staff review and approval
- Requires public hearing at regularly schedule Plan Commission
- d. Requires public hearing at regularly schedule City Council
- e. 8.17.20 Submittel for 1st Review
- f. 11.6.20 Scheduled Zoning Change Approval

4. Water and Sanitary Sewer Studies

- Must be approved prior to being able to submit the Preliminary Plat.
- k. 7.30.20 Meeting with city.
- c. 8.14.20 Submittel for 1st Review (2-week Review Time)
- d. 9.14.20 W/SS Study Approval

5. TIA – Traffic Impact Analysis

- Must be approved prior to submittel of Preliminary Plat
- 8.18.20 Submitted for 1st Review (2-week Review Time)
- c. 9.02.20 Troffic Study Approval

6. Drainage Study - Formerly called iSWM

- a. Must be approved prior to being able to submit the Preliminary Plat.
- k. 8.12.20 Approved

7. Preliminary Plat – (City of Fert Worth 30-day Shot Clock)

- Shows proposed boundary and any subdivides
- b. Proposed right-of-way dedication for Old Weatherford Road and Associated incrovements.
- c. Staff review and approval; requires public hearing at regularly schedule Plan Commission.
- d. Preliminary Plat can be submitted ance the Drainage, Water and Sever and Traffic Studies are approved.
- e. The following scheduled is based on the scheduled approval of items 4,5 and 6 as shown above
- f. 9.14.20 Submittel for 1* Review
- g. 10.19.20 Schedule Receipt of 1* Review Comments
- b. 10.22.20 Scheduled submitted for 2⁻⁴ Review
- i. 11.6.20 Scheduled Preliminary Plot Approval

8. Infrastructure Plan Review Center (IPRC) - (City of Fort Worth 30-day Shot Clock)

- a. Proposed public infrastructure
- b. Staff review and approval; requires public hearing at regularly schedule Plan Commission
- d. 11.19.20 Scheduled Submittel for 1* Review
- e. 12.10.20 Scheduled Receipt of 1* Review Comments
- 12.17.20 Scheduled Submittel for 2⁻⁴ Review
- g. 1.4.21 Scheduled IPRC Final Approval

9. Community Facilities Agreement (CFA)

- Staff review and approval
- b. The following scheduled is based on the scheduled approval of items B as shown above
- c. 1.8.21 Scheduled Receipt of Droft CFA
- d. 1.15.21 Scheduled Submittel of Developer Executed CFA to city
- e. 1.22.21 Scheduled City Executed CFA

10. Final Plat – (City of Fort Worth 30-Jay Shot Clock)

- a. The following scheduled is based on the scheduled approval of items 9 as shown above.
- 1.11.21 Scheduled Submittel for 1* Review
- c. 2.10.21 Scheduled Receipt of 1* Review Comments
- 2.9.21 Scheduled Submittel for 2⁻⁴ Review
- e. 2.24.21 Scheduled Approval of Final Plat

11. Early Grading Permit (2 to 3 Week Process)

- a. Submit Grading Plans and SWPPP to the City for approval
- b. Submit Phase 1 Urban Forestry for Approval (1 to 2 weeks)
- Reference Approvals of Preliminary Plat and iSWM.
- d. 11.6.20 Scheduled submittal for Urlan Forestry
- e. 11.6.20 Scheduled submittel for Early Grading Permit
- 11.6.20 Scheduled submittal for Floodplain Development Permit
- g. 12.21.20 Scheduled submitted of Contractor's SWPPP
- b. 1.5.21 Scheduled Approval of Early Grading Pennit

12. Addressing – GIS Process – (Approx. 2 – 3 Weeks)

- a. After Final Plat is recorded, the plat is routed through the GIS Dept. to issue an address.
- b. Once the address has been issued for the property, the building plans can be submitted for a building permit.
- c. 3.8.21 Scheduled Receipt of Address

13. Building Permit -

- a. 15 days after first Final Plat submittel, the building plans can be submitted for a formal has been assigned an address.)
- b. Consideration should be given to hiring third-party reviewer to review the building plans for the expedited plan review process with the City of Fort Worth.

PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL LALEDO INDEPENDENT SCHOOL DISTRICT

Huckabee

c. The following scheduled is based on the scheduled approval of items 7 as shown above.

JANUARY 5, 2021

MARCH XX, 2021

Building Permit (permit will not be released until after final plot is recorded and property

while the above is in process to allow the building permit process to be expedited OR pay

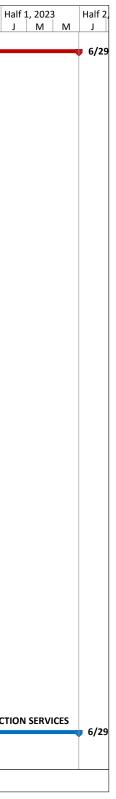
SITE SCHEDUL



		Duration	Start	Finish	, 2019 Half 1, 2020 Half 2, 2020 Half 1, 2021 Half 2, 2021 Half 1, 2022 Half 2, 2022 S N J M J S N J M M J S N J S N J S N J S N J S N S N N J S N
1	New Aledo Middle School Project 3	897 days	Wed 1/8/20	Thu 6/29/23	1/8
2	DESIGN	228 days	Wed 1/8/20	Fri 11/20/20	DESIGN 1/8
3	TEAM: Team Organizational Structure	35 days	Wed 1/8/20	Tue 2/25/20	M: Team Organizational Structure
8	SCHEMATIC DESIGN PHASE	104 days	Wed 1/15/20	Tue 6/9/20	SCHEMATIC DESIGN PHASE 1/15
46	DESIGN DEVELOPMENT	48 days	Tue 6/9/20	Thu 8/13/20	DESIGN DEVELOPMENT 6/9 8/13
60	CONSTRUCTION DOCUMENT PHASE	72 days	Thu 8/13/20	Fri 11/20/20	CONSTRUCTION DOCUMENT PHASE 8/13 11/20
84	JURISDICTIONAL REVIEW	65 days	Fri 11/20/20	Mon 3/8/21	JURISDICTIONAL REVIEW 11/20 3/8
95	BID & AWARD	26 days	Mon 11/23/20	Mon 1/11/21	BID & AWARD 11/23 - 1/11
104	CONSTRUCTION OBSERVATION SERVICES	379 days	Tue 1/12/21	Mon 6/27/22	CONSTRUCTION OBSERVATION SERVICES
107	Substantial Completion	0 days	Wed 6/29/22	Wed 6/29/22	Substantial Completion
108	Client Move-in	48 edays	Wed 6/29/22	Tue 8/16/22	Client Move-in
109 📅	First Day of School	0 days	Tue 8/16/22	Tue 8/16/22	First Day of School ★ 8/16
110	POST CONSTRUCTION SERVICES	261 days	Thu 6/30/22	Thu 6/29/23	6/30 POST CONSTRUC

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PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT



SITE SCHEDULE





A		Task Name	Duration	Start	Finish	2019 Half 1, 2020 Half 1, 2021 Half 2, 2021 Half 1, 2022 Half 2, 2022 Half 2, 2022 Half 2, 2021 S N J M M J S N J M M J S N J M M J S N J M M J S N J
1	-	New Aledo Middle School Project 3	897 days	Wed 1/8/20	Thu 6/29/23	S N J M M J S N J M M J S N J M M J S N J M M J S N J M M J S N J M M J S N J New Aledo Middle School Project 3
2		DESIGN	228 days	Wed 1/8/20	Fri 11/20/20	DESIGN 1/8 1/20
3		TEAM: Team Organizational Structure	35 days	Wed 1/8/20	Tue 2/25/20	TEAM: Team Organizational Structure
8		SCHEMATIC DESIGN PHASE	104 days	Wed 1/15/20	Tue 6/9/20	SCHEMATIC DESIGN PHASE
46		DESIGN DEVELOPMENT	48 days	Tue 6/9/20	Thu 8/13/20	1/15 6/9 DESIGN DEVELOPMENT
60		CONSTRUCTION DOCUMENT PHASE	72 days	Thu 8/13/20	Fri 11/20/20	6/9 8/13 CONSTRUCTION DOCUMENT PHASE
61		Phase Meeting	1 wk	Thu 8/13/20	Wed 8/19/20	8/13 Phase Meeting
62		CD Production	35 days	Thu 8/13/20	Wed 9/30/20	CD Production
63		Consultant Coordination Meetings (all - times staggered)	0 days	Wed 8/19/20	Wed 8/19/20	
64		50% CD Turn-In	0 days	Fri 8/28/20	Fri 8/28/20	50% CD Turn₁n
65		50% CD Cost Estimate	1 wk	Mon 8/31/20	Fri 9/4/20	50% CD Cost Estimate
66		Review 50% CD Owner Comments & 50% OPC	1 day	Mon 9/7/20	Mon 9/7/20	Review 50% CD Owner Comments & 50% OPC
67		Water & Sanitary Sewer: Study Approval; MSA Agreement Submittal; Preliminary Plat: 1st review comments received	1 day	Mon 9/28/20	Mon 9/28/20	Sanitary Sewer: Study Approval; MSA Agreement Submittal; Preliminary Plat: 1st review comments received
68		90% CD Turn-In	0 days	Wed 9/30/20	Wed 9/30/20	90% CD turn-in
69		100% CD Owner Review Set	10 days	Thu 10/1/20	Wed 10/14/20	9/30 100% CD Owner Review Set
70		Review 90% CD Owner Comments	1 day	Thu 10/15/20	Thu 10/15/20	Review 90% CD Owner Comments
71		Preliminary Plat: Submittal for 2nd review	0 days	Thu 10/22/20	Thu 10/22/20	
72		90% CD Internal QC Review	21 days	Thu 10/1/20	Thu 10/29/20	90% CD Internal QC Review
73		Archeological Survey (THC Permit submittal)	0 days	Fri 10/30/20	Fri 10/30/20	
74		Review Construction Documents & Deliverables Checklist	1 day	Fri 10/30/20	Fri 10/30/20	T 10/30 Review Construction Documents & Deliverables Checklist
75		Preliminary Plat: Scheduled Approval	0 days	Fri 11/6/20	Fri 11/6/20	
76		Board Meeting	0 days	Mon 11/16/20	Mon 11/16/20	11/6
77		Scheduled Annexation approval	1 day	Tue 11/17/20	Tue 11/17/20	Scheduled Annexation approval
78		Zoning: Scheduled Zoning Change Approval	1 day	Tue 11/17/20	Tue 11/17/20	Zoning: Scheduled Zoning Change Approval
79		Pick-Up Redlines	14 days	Mon 11/2/20	Thu 11/19/20	Pick-Up Redlines
80		Infrastructure Plan Review (IPRC): Submittal for 1st review	0 days	Thu 11/19/20	Thu 11/19/20	
81		Bond Progress Committee Meeting	0 days	Thu 11/19/20	Thu 11/19/20	11/19
82		Sign & Seal	0 days	Fri 11/20/20	Fri 11/20/20	Sign & Seal
83		Execute Construction Document Phase Letter (to Client; PIC;	0 days	Fri 11/20/20	Fri 11/20/20	Execute Construction Document Phase Letter (to Client; PIC; Director Operations)
		Director Operations)				11/20

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PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT



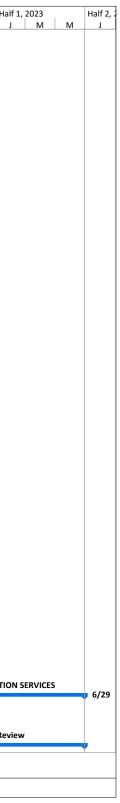




D	Task Name	Duration	Start	Finish	2019 Half 1, 2020 Half 2, 2020 Half 1, 2021 Half 2, 2021 Half 1, 2022 Half 2, 2022
84	JURISDICTIONAL REVIEW	65 days	Fri 11/20/20	Mon 3/8/21	JURISDICTIONAL REVIEW 11/20 3/8
85	Nationwide Permit (archeological): scheduled USACE submittal	0 days	Fri 11/20/20	Fri 11/20/20	Nationwide Permit (archeological): scheduled USACE submittal
86 📅	Archeological Survey (THC Project submittal)	0 edays	Thu 12/31/20	Thu 12/31/20	Archeological Survey (THC Project submittal) 4 12/31
87 📅	Infrastructure Plan Review (IPRC): Scheduled Approval	0 edays	Mon 1/4/21	Mon 1/4/21	Infrastructure Plan Review (IPRC): Scheduled Approval
88 📅	Early Grading Permit: Contractor to submit SWPPP	0 days	Mon 1/18/21	Mon 1/18/21	Early Grading Permit: Contractor to submit SWPPP
89 📅	Community Facilities Agreement: scheduled executed CFA	0 days	Fri 1/22/21	Fri 1/22/21	Community Facilities Agreement: scheduled executed CFA
90 📅	Submit building plans to City (expedited review)	0 days	Tue 1/26/21	Tue 1/26/21	Submit building plans to City (expedited review) 1/26
91	Early Grading Permit: Scheduled approval of grading permit	0 days	Mon 2/1/21	Mon 2/1/21	Early Grading Permit: Scheduled approval of grading permit
92	Nationwide Permit (archeological): scheduled USACE approval	0 days	Mon 2/1/21	Mon 2/1/21	Nationwide Permit (archeological): scheduled USACE approval
93 📅	Final Plat: scheduled approval	0 days	Wed 2/24/21	Wed 2/24/21	Final Plat: scheduled approval
94 📅	Addressing GIS Process (2-3 wks)	0 days	Mon 3/8/21	Mon 3/8/21	Addressing GIS Process (2-3 wks)
95	BID & AWARD	26 days	Mon 11/23/20	Mon 1/11/21	BID & AWARD 11/23 1/11
96	Advertisements	10 days	Mon 11/23/20	Tue 12/8/20	Advertisements
97	Issue Bid Documents	0 days	Mon 11/23/20	Mon 11/23/20	Issue Bid Documents
98	Proposal Period	3 wks	Mon 11/23/20	Tue 12/15/20	Proposal Period
99	Pre Proposal Meeting	0 days	Tue 12/8/20	Tue 12/8/20	Pre Proposal Meeting 12/8
100	Receive Proposal (Part A)	0 days	Tue 12/15/20	Tue 12/15/20	Receive Proposal (Part A)
101	Receive Proposal (Part B)	0 days	Thu 12/17/20	Thu 12/17/20	Receive Proposal (Part B)
102	Best Value Contractor Selection (Committee)	6 days	Fri 12/18/20	Wed 1/6/21	Best Value Contractor Selection (Committee)
103	Board Award (Special Called Meeting)	0 days	Mon 1/11/21	Mon 1/11/21	Board Award (Special Called Meeting)
104	CONSTRUCTION OBSERVATION SERVICES	379 days	Tue 1/12/21	Mon 6/27/22	CONSTRUCTION OBSERVATION SERVICES
105 📅	Notice to Proceed	0 days	Tue 1/12/21	Tue 1/12/21	Notice to Proceed
106	Construction	17.7 emons	Tue 1/12/21	Mon 6/27/22	1/12 Construction 6/27
107	Substantial Completion	0 days	Wed 6/29/22	Wed 6/29/22	Substantial Completion
108	Client Move-in	48 edays	Wed 6/29/22	Tue 8/16/22	Client Move-in
109	First Day of School	0 days	Tue 8/16/22	Tue 8/16/22	First Day of School ★ 8/16
110	POST CONSTRUCTION SERVICES	261 days	Thu 6/30/22	Thu 6/29/23	6/30 POST CONSTRUCTIO
111	Final Punchlist - Warranty Closeout	44 days	Thu 6/30/22	Tue 8/30/22	Final Punchlist - Warranty Closeout
112	(1) Year Review	261 days	Thu 6/30/22	Thu 6/29/23	(1) Year Revi

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PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT



SITE SCHEDULE







ALLOWANCES: 1. CASING OF PIERS (ESTIMATED \$250,000)

CONTINGENCY: \$1,286,034.00

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

90% CONSTRUCTION DOCUMENT ESTIMATE

\$51,869,580.00 \$287/SF

under budget by \$643,878.00

CONTINGENT ON CONTRACT WITH SELECTED GENERAL CONTRACTOR AND FEE: OUR FEE IS ESTIMATING 10-12% WHILE THE BOND BUDGET ALLOCATED 6.9% GENERAL CONDITIONS ACCOUNTING FOR \$1,529,184 OVERAGE.

ES6 BID AT \$280/SF BUILDING AND SITE = \$50,639,680.00





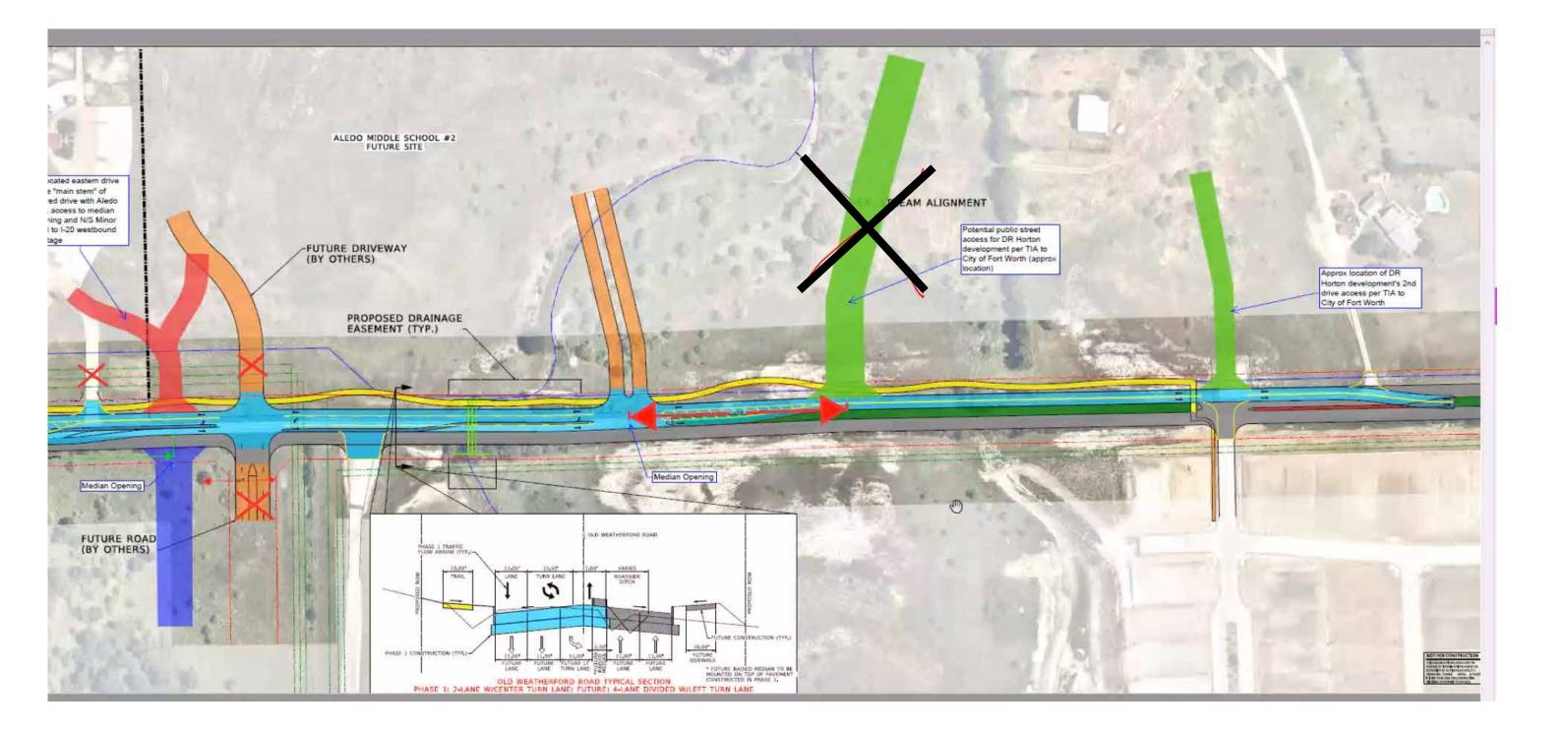
								C.h	2)	
BID PACKAGE [XX] SD ESTIMATE OF PROBABLE CONSTRUCTION COST						M	liddle	e School 2 (Project Summary	3)	
Description		Notes		Construction Cost Estimate at SD	Estim	Construction Cost ate at DD Huckabee	E	Construction Cost stimate at 90% CD	AISD Construction Budget	V Fra Buc
								Huckabee	-	
.0725% escalation from 2019 to 2020		180,484SF	ć	F F04 F00 00	ć	5 740 600 00	ć	6 222 000 00	67 7C7 C40 00	¢4 534
Site (Landscape and Civil) Roofing (Armko)			\$ \$	5,584,500.00 2,940,568.00		5,748,600.00 2,339,994.00		6,233,000.00 2,649,431.00	\$7,767,649.89 \$2,572,069.50	\$1,534, (\$77,3
Exterior			\$	8,471,296.00		8,127,210.00		8,215,818.00	\$6,687,380.70	(\$1,528
Interior			\$	6,990,548.00	\$	7,222,732.00		7,293,855.00	\$10,288,278.00	\$2,994,
Structural			\$	7,844,565.00	\$	6,337,619.00		5,654,596.00	\$5,144,139.00	(\$510,4
Mechanical			\$	6,182,530.00		6,002,889.00		5,041,103.00	\$5,144,139.00	\$103,0
Electrical			\$, ,		4,882,816.00		4,675,128.00	\$4,115,311.20	(\$559,8
Plumbing Fire/Life Safety			\$ \$	2,749,928.00 482,679.00		2,482,345.00 466,180.00		2,505,760.00 463,861.00	\$2,572,069.50 \$1,028,827.80	\$66,3 \$564,9
Technology (see below sub categories)			\$	2,754,000.00	\$	1,291,425.00		1,450,000.00	\$1,543,241.70	\$93,2
Conveyance			\$	91,800.00		90,450.00		90,000.00	\$77,162.09	(\$12,8
Specialties			\$	852,368.00		865,390.00		848,450.00	\$951,665.72	\$103,2
Food Service / Equipment			\$	791,010.00	\$	951,437.00	\$	783,913.00		(\$783,9
Audio Visual										\$0.
Security			\$	1,964,763.00	\$	775,625.00	\$	1,099,991.00		(\$1,099
Acoustics										\$0.
demo left over from contingency									\$ 1,286,034.00	\$0. \$1,286,
									\$ 1,280,034.00	\$1,200,
Cub Tabal			ć	53 756 404 00	ć	47 504 742 00	ć	47 004 006 00	¢40,477,000,00	ća (
Sub-Total			\$	52,756,191.00	\$	47,584,712.00	\$	47,004,906.00	\$49,177,968.09	\$2,:
Constal Conditional C 0% (scalls should be 10 12% on new 15% on										
General Conditions: 6.9% (really should be 10-12% on new, 15% on renovation)				\$3,549,455.91		\$5,592,640.00		\$5,078,640.00	\$3,549,455.91	(\$1,529
renovationy				\$3,343,433.31		\$5,552,040.00		\$3,078,040.00	\$3,545,455.51	(\$1,325
Allowances										
temp. gas										
permit										
pier casing										
Sub-Total	ć	52,600,000.00	Ś	56,305,646.91	Ś	53,177,352.00	Ś	52,083,546.00	\$52,727,424.00	\$643,8
reserved for TX-Dot/COG	\$	52,800,000.00	, \$	(1,500,000.00)		(1,500,000.00)		(1,500,000.00)		90 4 9,0
			ç	(1,500,000.00)	Ş	(1,500,000.00)	Ş	(1,500,000.00)	\$ (1,500,000.00)	
	\$	52,600,000.00	Ş	54,805,646.91	Ş.	51,677,352.00	Ş	50,583,546.00	\$51,227,424.00	
SF of Work		180,000		189,000.00		180,484.00		180,856.00	171,300.00	
Cost per SF	\$	292.22	\$	289.98	\$	286.33	\$	279.69	\$ 299.05	
Contractor Contingency 2%		lt into numbers								
Design Continuen	cont	ingency built into								
Design Contingency		numbers								
Contractor Foo 2 FW (non contract)										
Contractor Fee 2.5% (per contract)	bui	It into numbers							\$-	\$
	bui									·
Contractor Fee 2.5% (per contract) CONSTRUCTION TOTAL	bui			\$54,805,646.91		\$51,677,352.00		\$50,583,546.00	\$	·
	bui			\$54,805,646.91		\$51,677,352.00		\$50,583,546.00		·
	bui			\$54,805,646.91		\$51,677,352.00		\$50,583,546.00		·
	bui		\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$	\$51,677,352.00 1,286,034.75	\$	\$50,583,546.00 1,286,034.75	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency			\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL			\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64.	bui		\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting			\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20		It into numbers	\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting Bond Contingency	\$1,28	It into numbers	\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting	\$1,28	It into numbers	\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting Bond Contingency	\$1,28	It into numbers	\$	\$34 <u>3</u> 883 <u>8</u> 84832	\$		\$	<i>\$30,303,340.00</i>	\$51,227,424.00	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting Bond Contingency possibility to use (\$451,323.42+ \$206,472.61)	\$1,28	It into numbers	\$	1,286,034.75	\$ \$	1,286,034.75		1,286,034.75	\$51,227,424.00 \$1,286,034.75	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting Bond Contingency	\$1,28	It into numbers	\$	1,286,034.75 56,091,681.66	\$ \$ \$	1,286,034.75 52,963,386.75	\$ \$	1,286,034.75 51,869,580.75	\$ 1,286,034.75 \$ 1,286,034.75 \$ 52,513,458.75	\$(
CONSTRUCTION TOTAL Owner Construction Contingency left over from contingency (\$722,117.47+\$330,356.17) = \$1,052,473.64. Agreed to using \$1,000,000.00 for contingency amount at 6.3.20 meeting Bond Contingency possibility to use (\$451,323.42+ \$206,472.61)	\$1,28	It into numbers	\$	1,286,034.75	\$	1,286,034.75		1,286,034.75	\$51,227,424.00 \$1,286,034.75	\$6

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT









Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

OLD WEATHERFORD ROAD UPDATE



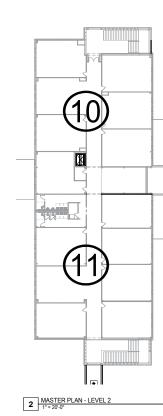
ALEDO MIDDLE SCHOOL PROJECT #2

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT









PLAN UPDATES:

WEIGHT ROOM ADDITION: LOCKER COUNT REDUC-TION, OVERALL SQUARE FOOTAGE REDUCTION.

PE ADDITION: ROTATION OF ADDITION FOR EFFICIEN-CIES AND SQUARE FOOTAGE REDUCTION.

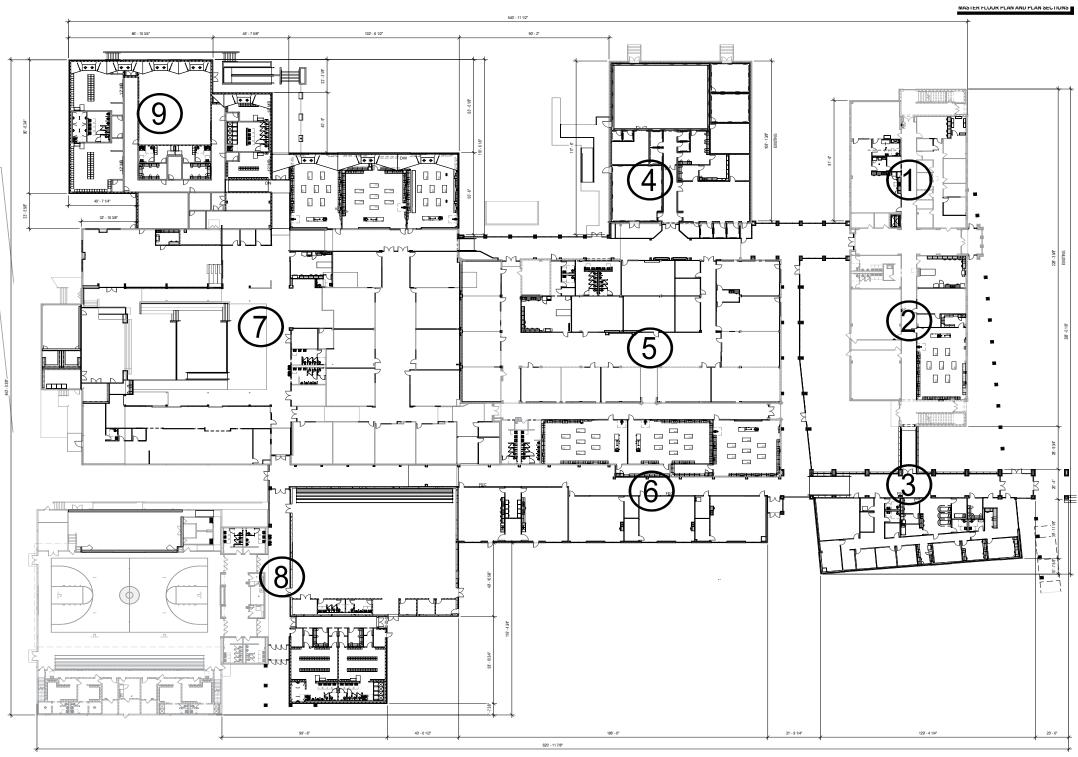
ADMIN. SUITE: RAISED ELEVATION 2'-0" TO HELP WITH GRADE AND EXTERIOR IMPROVEMENTS AT SITE.

ADDED DOORS AT EACH NEIGHBORHOOD WING FOR SECURITY/SEPARATION.

LIBRARY: FULL ENCLOSURE OF UPPER AND LOWER LEVEL.

DOORS: REUSE EXISTING AND REFINISH

Huckabee



PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

50% ALEDO MIDDLE SCHOOL RENOVATION





NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. SHANNON BEARDEN TX - 23389

FRONT ENTRY - EXISTING MIDDLE SCHOOL





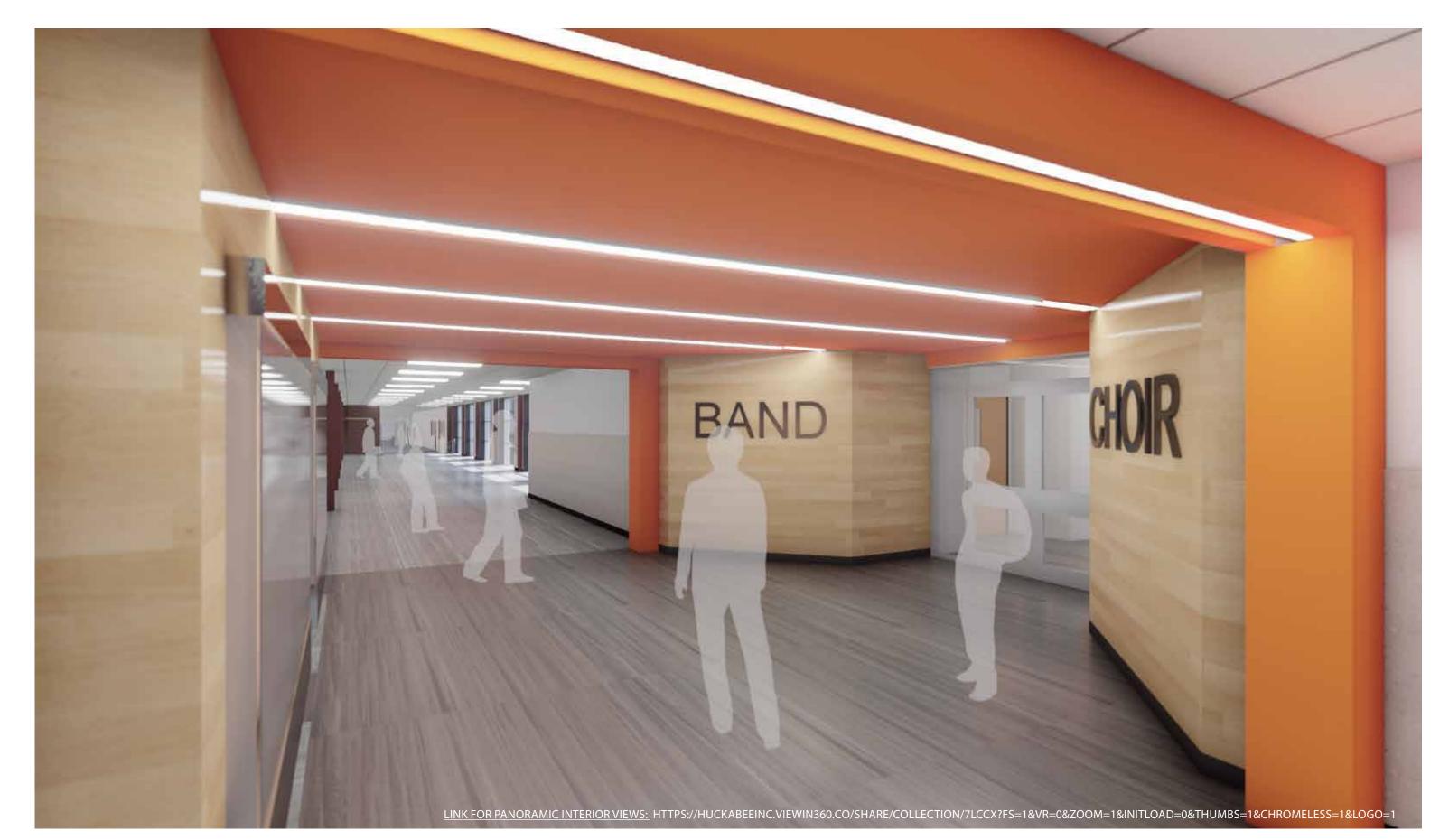
NOT FOR REGULATORY APPROVAL, PERMITTING OR CONSTRUCTION. SHANNON BEARDEN TX - 23389

FRONT ENTRY - EXISTING MIDDLE SCHOOL

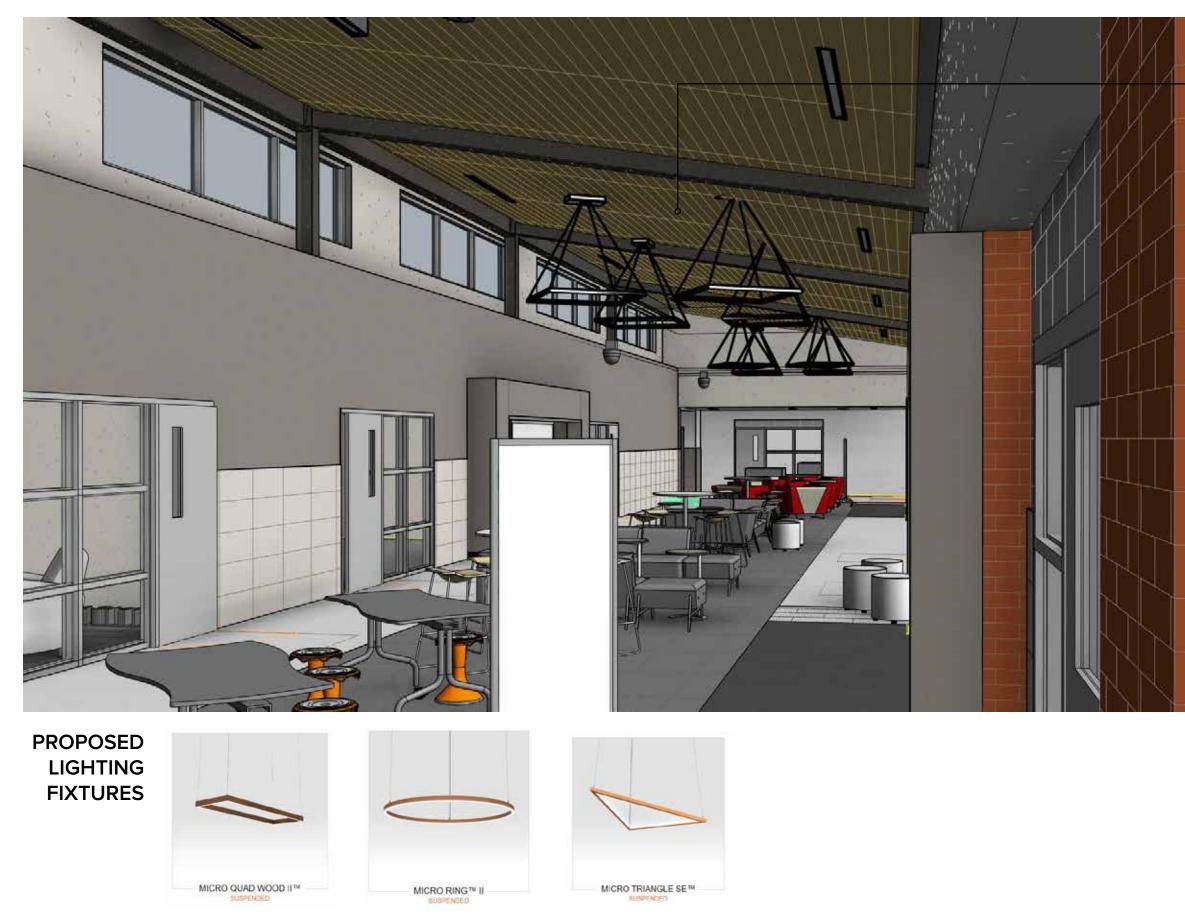












Huckabee

PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

PROPOSED LIGHTING FIXTURES TO DESIGNATE THREE WINGS





COLLABORATION - EXISTING MIDDLE SCHOOL

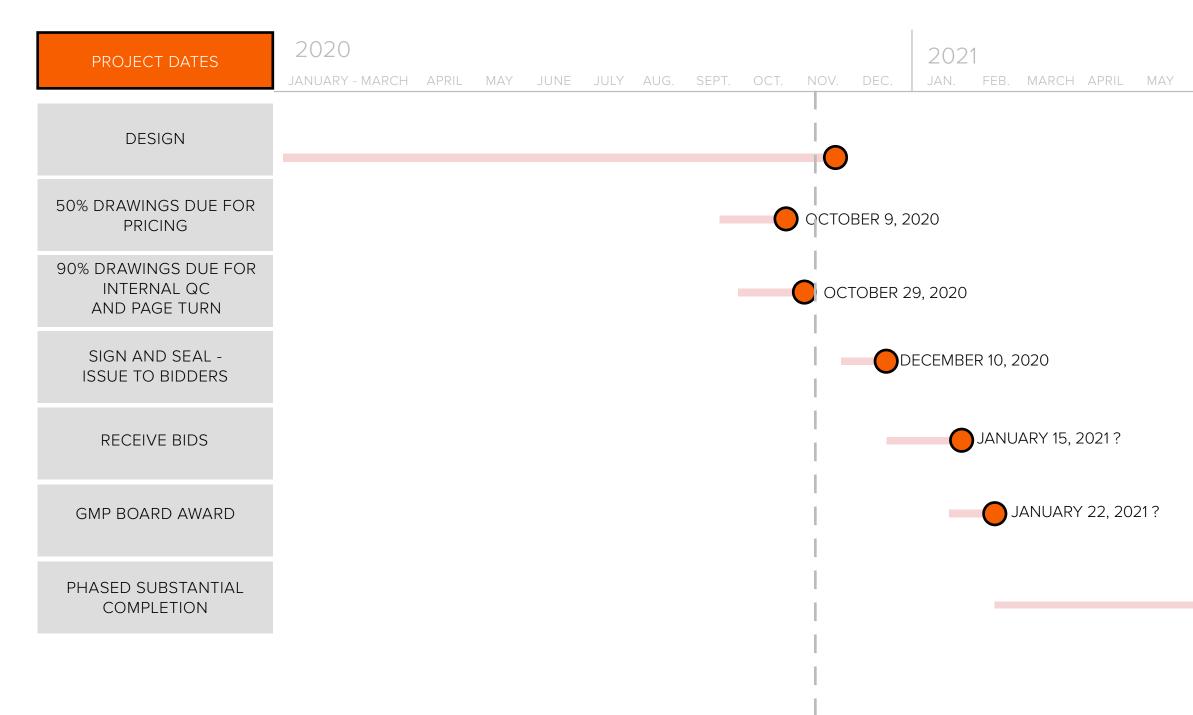
)N - EXISTING MIDDI E SCHOOL



LOGGIA - EXISTING MIDDLE SCHOOL







Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT











ALEDO INDEPENDENT SCHOOL DISTRICT ALEDO MIDDLE SCHOOL RENOVATION



ALTERNATES:

1. DEDUCT: NEW ROOF AT EXISTING TWO STORY BUILDING 2. ADD: PAINT EXISTING TWO STORY BUILDING INTERIOR WALLS

ALLOWANCES: 1. CASING OF PIERS (ESTIMATED \$100,000) 2. TEMPORARY GAS \$75.000 3. DOOR HARDWARE \$30,000 4. GRAPHICS \$20,000 (TO BE WORKED INTO FINAL GMP)

CONTINGENCY: \$1,000,000.00

IDEAS: 1. NO FORM LINER AT RETAINING WALLS 2. AMOUNT OF RE-ROOF (ASHRAE) 3. PAINTED PIPE RAIL VS. GALVANIZED RAILINGS 4. HYDROMULCH IN LIEU OF SOD WITH TEMPORARY IRRIGATION

50% CONSTRUCTION DOCUMENT ESTIMATE (DUE 10.30.20)

HUCKABEE AND IMPERIAL MEETING 11.3.20 TO REVIEW





2411 Imping 97.275 97.275 2420 Exavation 8479.453 8479.453 834.000 \$55 2481 Termite Control 877.00 \$7.200 \$7.200 \$57.200			CONS	TRUCT	ION			
New DB Decuments Data Decuments Data Control ESTIMATE SUMMARY Extende Praise: USE Control Status Status Status Status Status Control Status Stat	Alada	Middle School Additions & Penovation	•					
Code Item Labo Stub CD (2)(VI fold) DD (2)(VI fold) SD (7a) 2010 Selective Devention \$413.420 <t< th=""><th>Aledo IS</th><th>D</th><th colspan="6">Documents Dated:</th></t<>	Aledo IS	D	Documents Dated:					
Crist Item Libb Style CD5(5)% rG11 DD ToOL SD ToOL 201 Statication Constraints \$113.420 \$413.420 \$413.420 \$413.420 \$33 231 Excavation \$477.453 \$77.26 \$77.26 \$77.20			EQ					
2470 Steckne Demoltion \$413.420 \$413.420 \$413.420 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.276 \$57.270	Code	ltom				DD Total	SD Total	
2411 Striping 97,275 97,275 97,275 2200 Eczaviton 9470,453 9470,453 9470,453 9540,000 \$55 2201 Eczaviton 9470,453 9470,453 9470,453 9470,453 9540,000 \$55 2201 Eczaviton 9438,605 4438,605 \$51,450,00 \$53 \$54,500 \$51,450,00 \$53 \$53,500 \$54,500,00 \$53,500 \$53,500 \$53,500 \$53,500 \$53,520 \$52,520 \$52,453,50 \$53,230 \$57,270 \$74,372 \$74,373 \$53,500 \$53,520 \$57,270 \$74,373 \$53,500 \$53,500 \$51,500 \$51,77,801 <td>2-070</td> <td></td> <td>Labor</td> <td></td> <td></td> <td></td> <td>\$395,94</td>	2-070		Labor				\$395,94	
2281 Termite Control \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$5,200 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,500 \$14,510 \$14,512<							++++++	
4800 \$438.605 \$438.605 \$500.605 \$422 2820 Retaining Walls \$31.600 \$14.500 \$14.500 \$14.500 \$33.830 2830 Fence and Gates \$14.500 \$31.4500 \$31.4500 \$33.830 2840 Landscoping \$25.87.31 \$22.86.731 \$							\$555,00	
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9400 Landscaping \$286,731 \$228,673 \$228,675 \$223,628 \$470 100 Concrete \$2,475,223 \$2,475,233							\$35,00	
4410 Precast Concrete \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$743,720 \$71,7081 \$1,177,081							\$475,00	
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1420 Structurial Steel Fabrication \$1,177,081							\$752,60	
1:12 Steel Frection \$10 S0 S0 W Steel Fabrication \$17 1:23 Ornamental Ion \$160,500 \$150,500 \$55,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$24,000 \$44,000 \$1,875,840 \$1,875,840 \$1,875,840 \$1,875,840 \$1,875,840 \$1,875,840 \$24,752,900 \$14,75,940 \$56,720 \$57,720 \$52,720 \$52,720							\$1,482,33	
1423 Omamental Iron \$160,500 \$160,500 \$154,300 \$75 1428 Rough Capnenty \$55,000 \$55,000 \$55,000 \$55,000 \$229 223 Cabinets and Tops \$316,783 \$316,783 \$209,783 \$8 240 Wall Panels \$1,875,840 \$1,875,840 \$1,875,840 \$243 240 Indits Seatants \$167,929 \$1170,920 \$1171,920 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$675,35</td>							\$675,35	
223 Cabinets and Tops \$316,783 \$316,783 \$3266,783 \$3266,783 440 Wall Panels \$50 \$80 WR Roding \$243 440 TPO / PVC Roding \$167,829 \$167,829 \$167,829 \$177,840 \$243 242 Joint Sealants \$167,929 \$167,229 \$174,000 \$44 330 Overhead / Caling Dors \$273,000 \$502,700 \$502,700 \$502,700 330 Overhead / Caling Dors \$277,000 \$477,000 \$477,00 \$547,000 \$477,00 \$552,700 218 Stacco \$347,700 \$477,700 \$477,00 \$547,900 \$143,879 \$11,878 \$428,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$142,900 \$147,900 \$242,900 \$147,900 \$147,900 \$147,900 \$147,900 \$147,900 \$147,900							\$76,50	
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•2920 Joint Sealants \$167,220 \$167,220 \$167,220 \$167,220 \$171 1101 Holiow Metal \$642,700 \$842,700 \$874,000 \$843 1300 Overhead / Colling Doors \$27,300 \$27,300 \$57,2300 \$52,250 1400 Storefront \$701,140 \$300,000 \$868 2580 Dynvall Framing / Sheetock \$1613,870 \$11,613,877 \$11,613,877 \$11,613,877 \$167,200 \$142,900 \$142,							\$212,50	
1-10 Holiow Metal \$642,700 \$674,000			_				\$2,431,98 \$177,49	
1-300 Overhead / Colling Doors \$27,300 \$57,250 \$50,250 1-400 Storefront \$701,140 \$701,140 \$50,250 1-215 Stucco \$47,700 \$47,700 \$47,700 \$47,700 1-216 Deramic \$51,613,679 \$1,613,679 \$1,613,679 \$1,613,679 1-300 Caramic \$56,51,985 \$56,503 \$36 \$36 1-560 Wood Flooring \$52,592 \$52,5			-				\$485,85	
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1-310 Ceramic \$551 995 \$556 230 \$38 560 Nood Flooring \$142,900 \$142,910 \$141,910,11							\$55,00	
9560 Wood Flooring \$142.900 \$142.900 \$142.900 \$142.900 \$142.900 \$161.9498.333 \$54 9500 Resillent \$531.491 \$531.491 \$5498.33 \$54 9720 Epoxy Flooring \$465.466 \$466.466 \$46.466 \$46.466		, , ,					\$1,755,60	
1-590 Resilient \$531.491 \$498.333 \$54 720 Epxy Flooring \$62.592 \$62.592 \$62.592 \$62.592 \$55 920 Painting (Inter/or) \$465.486							\$369,50 \$168,50	
9-720 Epoxy Flooring \$825.592 \$82.592							\$108,50	
01-00 Speciallies \$123,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$13,700 \$132,700 \$123,700 \$144,2							\$51,92	
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0.412 Markerboards \$\$1,850 \$\$1,850 \$\$1,850 \$\$1,850 \$\$1,850 \$\$1,850 \$\$1,76,250 \$\$1,76,250 \$\$2,290 0.453 Awnings and Canopies \$\$238,775 \$\$239,775 \$\$271,200 \$\$23 1.460 Theater and Stage Equipment \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$270,000 \$\$250,075 \$\$270,000 \$\$270,000 \$\$55 1.410 Load Services \$\$775,000 \$\$775,000 \$\$13,700 \$\$13,700 \$\$13,700 \$\$13,700 \$\$13,700 \$\$13,700 \$\$13,700 \$\$13,250 \$\$13,500 \$\$13,250 \$\$13,250 \$\$13,500 \$\$13,250 \$\$13,500 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$13,250 \$\$12,580 \$\$00 \$\$13,250 \$\$12,580 \$\$00 \$\$23 \$\$1400 \$\$10,4716 \$\$12,580 \$\$00 \$\$15,250 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$96,87</td></td<>							\$96,87	
00-500 Lockers \$176,250 \$176,250 \$29 00-535 Awnings and Canopies \$236,775 \$236,775 \$271,200 \$233 1-600 Theater and Stage Equipment \$270,000 \$270,000 \$270,000 \$270,000 \$253 1-140 Laundry Equipment \$200 \$270,000 \$270,000 \$555 1-450 Residential Appliances \$775,000 \$775,000 \$13,740 \$13,740 \$13,740 \$1440 Lifk (Peopie) \$44,000 \$40,000 \$40,000							\$59,23	
0-535 Awnings and Canopies \$236,775 \$236,775 \$271,200 \$23 1-060 Theater and Stage Equipment \$270,000 \$250 \$130,500 \$130,500 \$130,500 \$130,500 \$130,500 \$130,500 \$130,500 \$5000 \$52000 \$52000 \$52000 \$52000 \$52000 \$52000 \$52000 \$533,000 \$344,200 Elevators \$300 \$393,000 \$393,000 \$393,000 \$344,410 Lifts (People) \$40,000 None Identified None Identified None Identified None Identified None Identified None Identified \$293,000 \$393,000 \$344,65 \$1,749,759 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$93,60 \$290,05</td>							\$93,60 \$290,05	
11-060 Theater and Stage Equipment \$270,000 \$270,000 \$270,000 \$270,000 \$555 11-100 Laundry Equipment \$00 \$00 None Identified \$33 11-400 Food Services \$775,000 \$13,700 \$12,590 \$13,700 \$13,700 \$13,700 \$12,550 \$14,400 \$15,							\$234,00	
11-110 Laundry Equipment \$0 \$0 None Identified \$33 1400 Food Services \$775,000 \$775,000 \$812,590 \$55 14400 Reidential Appliances \$13,700 \$13,700 \$13,700 \$\$13,700 \$\$130,500 \$130,500 \$130,500 \$130,500 \$\$130,500 \$\$130,500 \$\$130,500 \$\$62,300 \$\$62,300 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$5,000 \$\$0 \$\$00 \$\$0 \$\$00 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$0000 \$\$0000 \$\$0000 \$\$0000 \$\$0000 \$\$0000 \$\$0000 \$\$0000 \$\$000 \$\$000 \$\$000 \$\$0000 \$\$000 \$\$000 \$\$0000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$000 \$\$0000 \$\$0000 \$\$10000 \$\$10000 \$\$10000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$555,00</td>							\$555,00	
11-450 Residential Appliances \$13,700 \$13,700 \$13,700 \$13,700 \$ 11-480 Athletic Equipment \$130,500 \$130,500 \$130,500 \$130,500 \$66 12-390 Manufactured Casework \$647,160 \$647,160 \$647,160 \$72 12-300 Elevators \$50 \$5000 \$5,000 \$33 14-200 Elevators \$0 \$00 Scope Removed \$88 14-410 Lifts (People) \$40,000 \$40,000 None Identified None Identified 15-300 Fire Protection \$333,000 \$393,000 \$393,000 \$393,000 \$344 15-400 Plumbing \$1,749,759 \$1,749,759 \$1,749,759 \$1,749,759 \$1,300 16-100 Electrical \$2,937,800 \$2,937,800 \$2,877,800 \$4,060 16-721 Data Communication Wiring \$216,866 \$216,866 \$216,866 \$216,296 \$516,296 \$516,296 \$560,296 \$516,296 \$516,296 \$560,296 \$560,296 \$516,296 \$560,296 \$560,296 \$560,296 \$560,296 <t< td=""><td>11-110</td><td></td><td></td><td></td><td></td><td>None Identified</td><td>\$39,00</td></t<>	11-110					None Identified	\$39,00	
11-480 Athletic Equipment \$130,500 \$130,500 \$130,500 \$66 12-390 Manufactured Casework \$647,160 \$647,160 \$647,160 \$722 12-300 Binds \$5,000 \$5,000 \$33 14-200 Elevators \$0 \$0 \$cope Removed \$88 14-410 Lifts (People) \$30,000 \$40,000 None Identified None Identified 15-300 Fire Protection \$3393,000 \$333,000 \$333,000 \$333,000 \$344 15-400 Plumbing \$1,749,759 \$1,749,759 \$1,749,759 \$1,749,759 \$1,749,759 \$1,300 15-500 HVAC \$3,023,693 \$3,023,693 \$3,023,693 \$3,023,693 \$2,937,800 \$2,937,800 \$2,937,800 \$2,937,800 \$2,937,800 \$4,06 16-721 Data Communication Wiring \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866							\$550,00	
Izeson Manufactured Casework \$647,160 \$647,160 \$647,160 \$67,160 \$72 Ibinds Ibinds \$50,000 \$50,000 \$50,000 \$33 Idexators \$0 \$0 \$0 \$00							\$7,50	
12-510 Blinds \$5,000 \$5,000 \$33 14-200 Elevators \$0 \$0 Scope Removed \$88 14-410 Lifts (People) \$40,000 \$40,000 None Identified None Identified 15-300 Fire Protection \$333,000 \$333,000 \$333,000 \$333,000 \$44 15-400 Plumbing \$1,749,759 \$2,87,800 \$2,87,800 \$2,87,800 \$2,87,800 \$2,87,800 \$2,87,800 \$2,87,800 \$2,87,800 \$1,600 \$1,600<							\$61,00	
I4-200 Elevators \$0 \$0 \$00 \$00 \$00 \$00 \$84 I4-410 Lifts (People) \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$44 I5-300 Fire Protection \$339,000 \$339,000 \$339,000 \$344 I5-400 Plumbing \$1,749,759 \$1,740,759 \$1,749,759 \$1,200 \$2,037,800 \$2,666 \$2,666 \$2,666 \$2,666 \$2,666 \$2,666 \$2,666 \$2							\$720,00	
I5-300 Fire Protection \$393,000 \$393,000 \$393,000 \$393,000 \$44 I5-400 Plumbing \$1,749,759 \$1,749,7	14-200						\$80,00	
I5-400 Plumbing \$1,749,759 \$1,749,759 \$1,749,759 \$1,749,759 \$1,300 I5-500 HVAC \$3,023,693 \$3,023,693 \$3,023,693 \$3,023,693 \$2,877,800 \$2,937,800 \$2,937,800 \$2,937,800 \$2,937,800 \$2,666 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$216,866 \$256,296 \$516,296 \$516,296 \$516,296 \$516,296 \$516,296 \$516,296 \$516,296 \$500 \$500 \$500 \$510,200 \$301,200 \$301,200 \$224,636 \$224,636 \$234,636	14-410	Lifts (People)			\$40,000		None Identifie	
I5-500 HVAC \$3,023,693 \$3,023,693 \$3,023,693 \$2,67. I6-100 Electrical \$2,937,800 \$2,937,800 \$2,937,800 \$2,877,800 \$4,06 I6-721 Data Communication Wiring \$216,866 \$216,866 \$216,866 \$246,866 \$9 I6-725 Audio Visual \$516,296 \$21 I6-900 Fire Alarm \$181,745 \$181,745 \$181,745 \$181,745 \$191 \$16-90 \$224,636 \$221 \$21 \$566,3728 \$29,608 \$224,636 \$21 \$566,91 \$566,91 \$26,8663,7	15-300						\$447,00	
I6-100 Electrical \$2,937,800 \$2,937,800 \$2,937,800 \$2,937,800 \$4,06 I6-721 Data Communication Wiring \$216,866 \$216,866 \$216,866 \$246,866 \$90 I6-725 Audio Visual \$516,296 \$516,296 \$516,296 \$616,296 \$60 \$216,866 \$90 I6-750 Sound Reinforcement / PA \$301,200 \$301,200 \$301,200 \$244 \$181,745 \$181,745 \$181,745 \$181,745 \$181,745 \$190 \$16-901 Security and Access Control \$234,636 \$224,636 \$224,636 \$246,663,728 \$29,608 Allowance #1 - Temporary Gas Allowance By Owner \$0 By Owner Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$160,000 \$100,000 \$100,000 \$100,000 \$100,000							\$1,309,35	
I6-721 Data Communication Wiring \$216,866 \$216,866 \$216,866 \$99 I6-725 Audio Visual \$516,296 \$516,296 \$516,296 \$516,296 \$50 I6-750 Sound Reinforcement / PA \$301,200 \$301,200 \$301,200 \$24,636 \$234,636 \$234,636 \$234,636 \$24,636 \$24,636 \$29,608 I6-901 Security and Access Control \$234,636 \$227,248,718 \$26,663,728 \$29,608 Allowance #1 - Temporary Gas Allowance By Owner \$75,000 \$75,000 \$75,000 Allowance #2 - Permit Allowance (50%) By Owner \$100,000 \$150,000 \$150,000 Allowance #3 - Pier Casing Allowance (50%) \$30,000 \$00 \$150,000 \$150,000 Allowance #4 - Door & Hardware Allowance \$30,000 \$00 \$00 \$150,000 \$150,000 \$150,000 \$150,000 \$00 \$160,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00							\$2,672,49	
16-725 Audio Visual \$516,296 \$516,296 \$60 16-725 Sound Reinforcement / PA \$301,200 \$301,200 \$301,200 \$24 16-900 Fire Alarm \$181,745 \$181,745 \$181,745 \$181,745 \$181,745 \$181,745 \$191,745 \$181,745 \$191,745 \$181,745 \$19			-				\$4,000,79	
Sound Reinforcement / PA \$301,200 \$301,							\$605,00	
I6-901 Security and Access Control \$234,636 \$234,636 \$234,636 \$234,636 \$234,636 \$234,636 \$234,636 \$21 Subtotal Direct Costs \$27,248,718 \$26,663,728 \$29,608 Allowance #1 - Temporary Gas Allowance \$75,000 \$75,000 \$75,000 Allowance #2 - Permit Allowance By Owner \$0 By Owner By Owner Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 Allowance #4 - Door & Hardware Allowance \$30,000 \$0 Allowance #5 - \$30,000 \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215 \$666 \$226,260 \$322	16-750	Sound Reinforcement / PA			\$301,200		\$245,00	
Subtotal Direct Costs \$27,248,718 \$26,663,728 \$29,608 Allowance #1 - Temporary Gas Allowance \$75,000 \$75,000 \$75,000 Allowance #2 - Permit Allowance By Owner By Owner By Owner By Owner Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 \$150,000 \$150,000 Allowance #4 - Door & Hardware Allowance \$30,000 \$0 \$20,000 \$20 Allowance #5 - S0 \$20,000	16-900						\$190,20	
Allowance #1 - Temporary Gas Allowance \$75,000 \$75,000 Allowance #2 - Permit Allowance By Owner By Owner By Owner Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 \$150,000 Allowance #3 - Door & Hardware Allowance \$30,000 \$0 Allowance #5 - \$0 \$0 \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215 \$664,215 \$664,215 \$664,215 General Liability 0.0030 \$296,260 \$292,601 \$20 \$20	6-901	Security and Access Control		\$234,636	\$234,636	\$234,636	\$215,40	
Allowance #2 - Permit Allowance By Owner By Owner By Owner By Owner Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 \$150,000 Allowance #4 - Door & Hardware Allowance \$30,000 \$0 Allowance #5 - \$0 \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215 \$664,215 \$664,215 \$666 \$226,260 \$2296,260 \$2296,260 \$229,608 \$226,260 \$229,608 \$226,260 \$229,501 \$10 General Liability 0.0030 \$94,475 \$92,501 \$10 \$10			Subtotal Di	irect Costs	\$27,248,718	\$26,663,728	\$29,608,38	
Allowance #3 - Pier Casing Allowance (50%) \$150,000 \$150,000 Allowance #4 - Door & Hardware Allowance \$30,000 \$0 Allowance #5 - \$0 \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215 \$664,215 \$66 \$664,215 \$66 GCs Cost of Work \$296,260 \$226,020 \$232 \$92,501 \$10								
Allowance #4 - Door & Hardware Allowance \$30,000 \$0 Allowance #5 - \$0 \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215 \$664,215 \$66 \$662,205 \$296,260 \$322 General Liability 0.0030 \$94,475 \$92,501 \$10			By Owner				by Owner	
Allowance #5 - \$0 Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215			+ +					
Subtotal Direct & Allowances \$27,503,718 \$26,888,728 \$29,608 General Conditions \$664,215						ψU		
GCs Cost of Work \$296,260 \$296,260 \$32 General Liability 0.0030 \$94,475 \$92,501 \$10			I Direct & A	llowances		\$26,888,728	\$29,608,38	
GCs Cost of Work \$296,260 \$296,260 \$32 General Liability 0.0030 \$94,475 \$92,501 \$10		General Conditions			\$664,215	\$664,215	\$664,21	
							\$326,40	
Builder's Kisk 0.0019 \$59,834 \$58,584 \$6							\$102,77	
		Builder's Risk	0.0019	ļ	\$59,834	\$58,584	\$65,09	

400 I-20 West, Suite 200 Weatherford, TX 76086 817-341-8886 Estimate Date: 10/13/2020 Building Area: 181,745 Documents Dated: Estimate Phase: CD50%

					Estimate Phase:	CD30%
		E	STIMATE	SUMMARY		
Code	ltem	Labor	Sub	CD50% Total	DD Total	SD Total
	P&P Bonds	0.0076	6	\$239,337	\$234,336	\$26
		Subtotal C	onstruction	\$28,857,839	\$28,234,624	\$31,027
	Contractor Contingency	0.0200)	\$577,157	\$564,692	\$62
	Design Contingency	0.0100)	\$288,578	\$282,347	\$77
	Owner Contingency			\$1,000,000	\$1,000,000	\$1,00
		Subtotal C	onstruction	\$30,723,574	\$30,081,663	\$33,423
	Construction Fee	0.0250)	\$768,089	\$752,042	\$83
		τοτα	L BASE BID	\$31,491,663	\$30,833,705	\$34,259

Aledo Middle School Additions & Renovations

400 I-20 West, Suite 200 Weatherford, TX 76086 817-341-8886

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT



50% COST ESTIMATE (IMPERIAL)





ALEDO INDEPENDENT SCHOOL DISTRICT OJECT #2 ALEDO MIDDLE SCHOOL RENOVATION



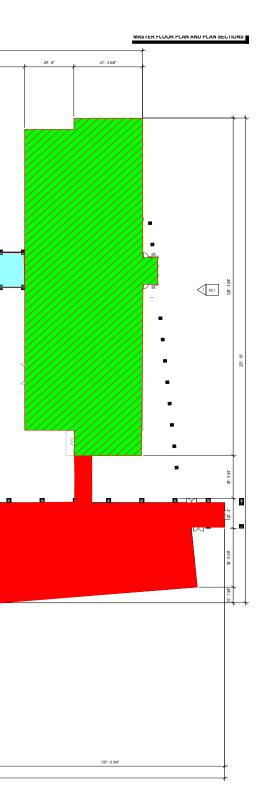
NEXT STEPS:

FINALIZE DRAWINGS

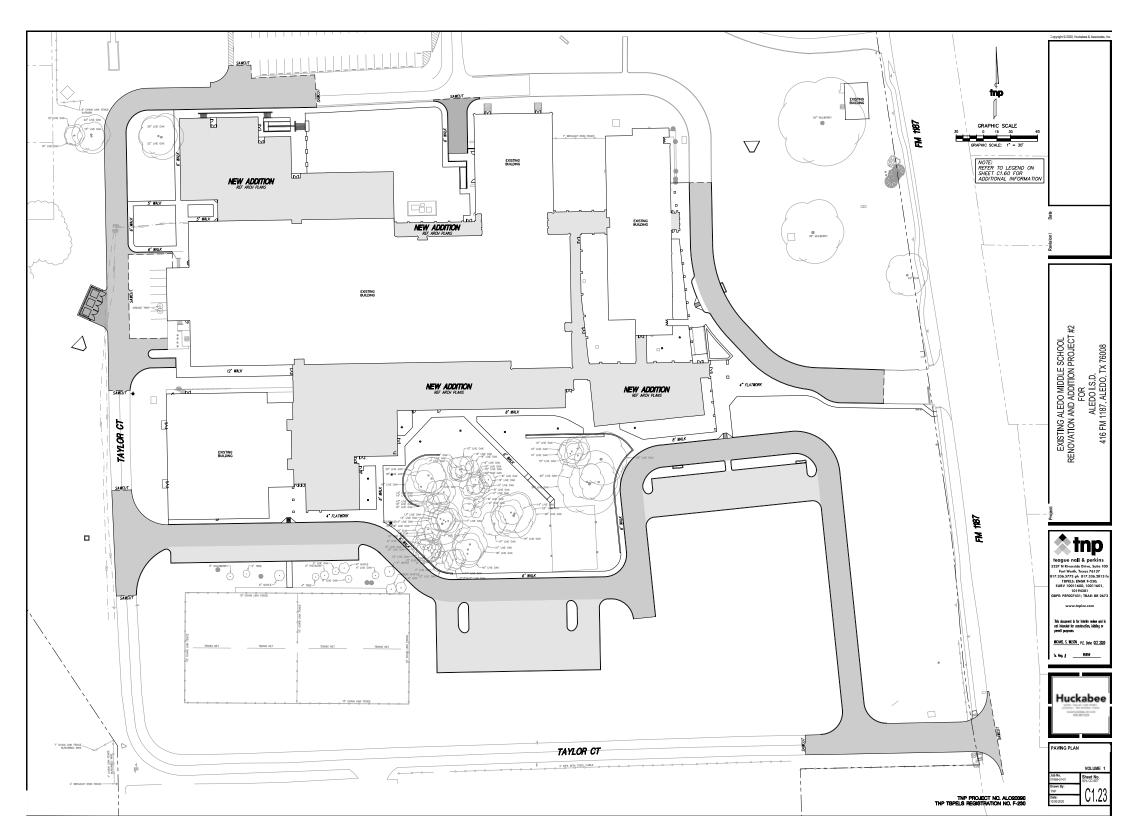
REVIEW PHASING PLAN WITH PRINCIPAL, ASSISTANT PRINCIPALS, COACHING STAFF, FOOD SERVICE, TRANSPORTATION, AND CHIEF COLLIE FOR INPUT

Huckabee PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT









NEXT STEPS:

FINALIZE DRAWINGS

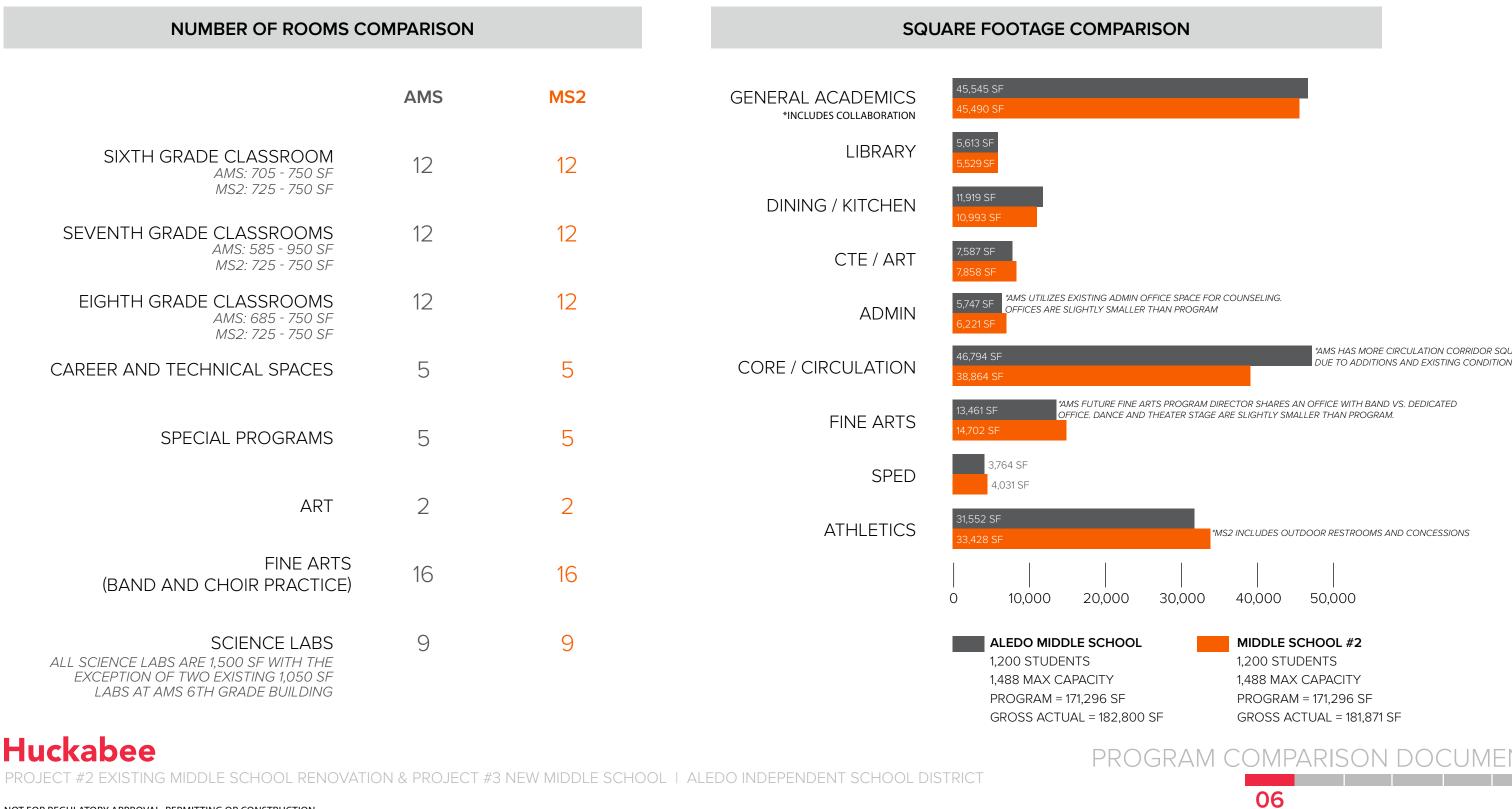
REVIEW PHASING PLAN WITH PRINCIPAL, ASSISTANT PRINCIPALS, COACHING STAFF, FOOD SERVICE, TRANSPORTATION, AND CHIEF COLLIE FOR INPUT

Huckabee

PROJECT #2 EXISTING MIDDLE SCHOOL RENOVATION & PROJECT #3 NEW MIDDLE SCHOOL | ALEDO INDEPENDENT SCHOOL DISTRICT

CONCEPT SITE PHASING PLAN







*AMS HAS MORE CIRCULATION CORRIDOR SQUARE FOOTAGE DUE TO ADDITIONS AND EXISTING CONDITIONS