ALEDO ISD
2019 BOND UPDATE

Board Meeting

July 19, 2021

ANNETTA ELEMENTARY SCHOOL
COST SUMMARY TO DATE

Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: $35,858,000.00

Budget: $36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: $36,780,686.98

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 107,391

Date Open: August 2021

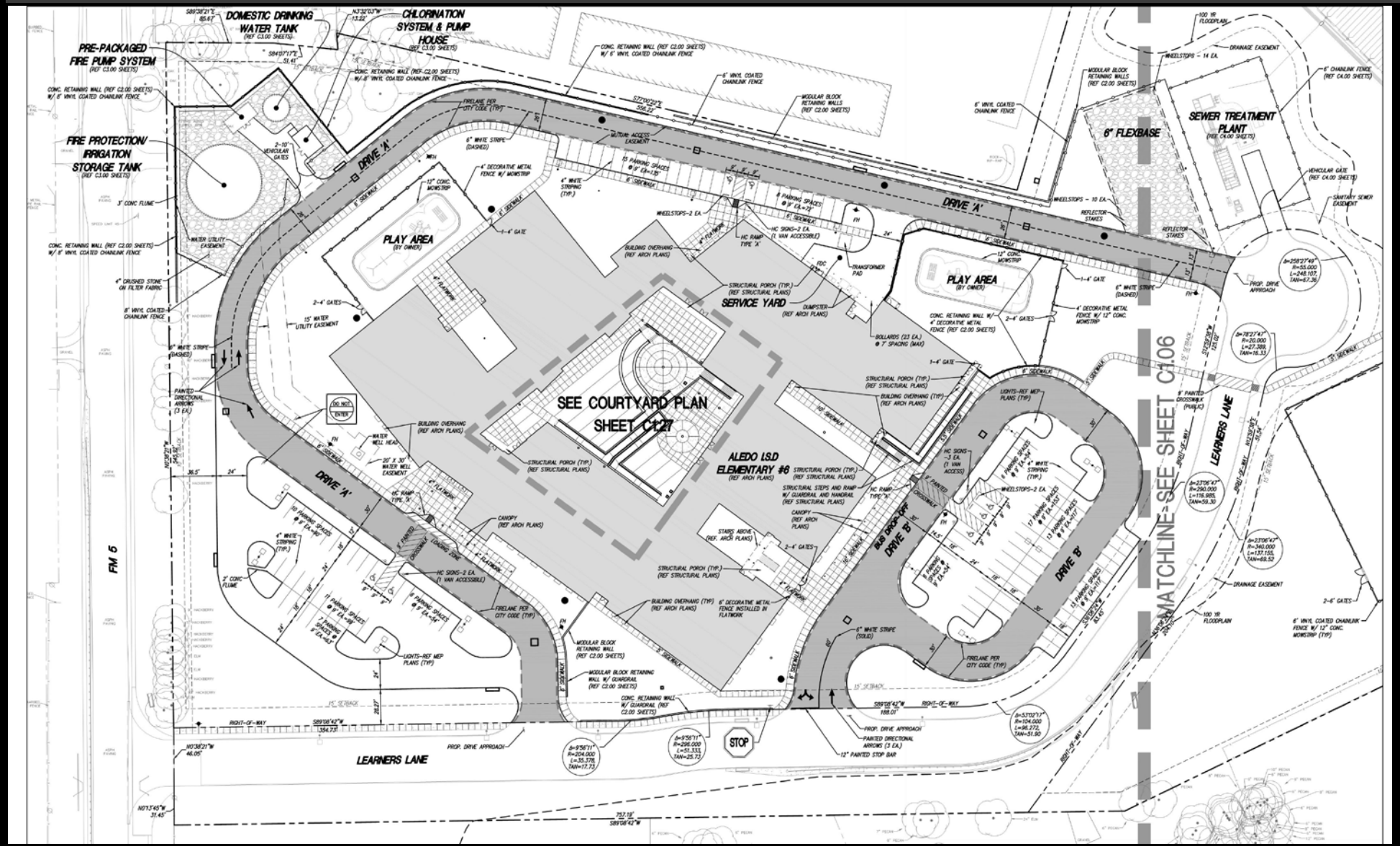
ANNETTA ELEMENTARY SCHOOL
SCHEDULE UPDATE

- Schedule Update:
  - 8-1-21
  - 49 total weather days since 10-6-20
  - WWTP delivery – 6-28-21
  - WWTP building re-design released 6-15-21
  - Ground water sub-drain systems install beginning
  - Water Well – We have requested a 30-day expedited review due by 7-22-21
  - TxDOT widening project on-going
  - Learners Lane paving complete
  - All concrete complete by 7-23-21

ANNETTA ELEMENTARY SCHOOL
SCHEDULE UPDATE

- Schedule Update:
  - Technology move in week of 7-19-21
  - Furniture move in week of 7-26-21
  - Media center media move in 8-3-21
  - Playground Equipment install week of 8-9-21

ANNETTA ELEMENTARY SCHOOL
SITE PLAN – PLAN NORTH



ANNETTA ELEMENTARY SCHOOL
AERIAL, SITE PLAN NORTH – 7-12-21

ANNETTA ELEMENTARY SCHOOL
AERIAL, FRONT OF SCHOOL – 6-30-21

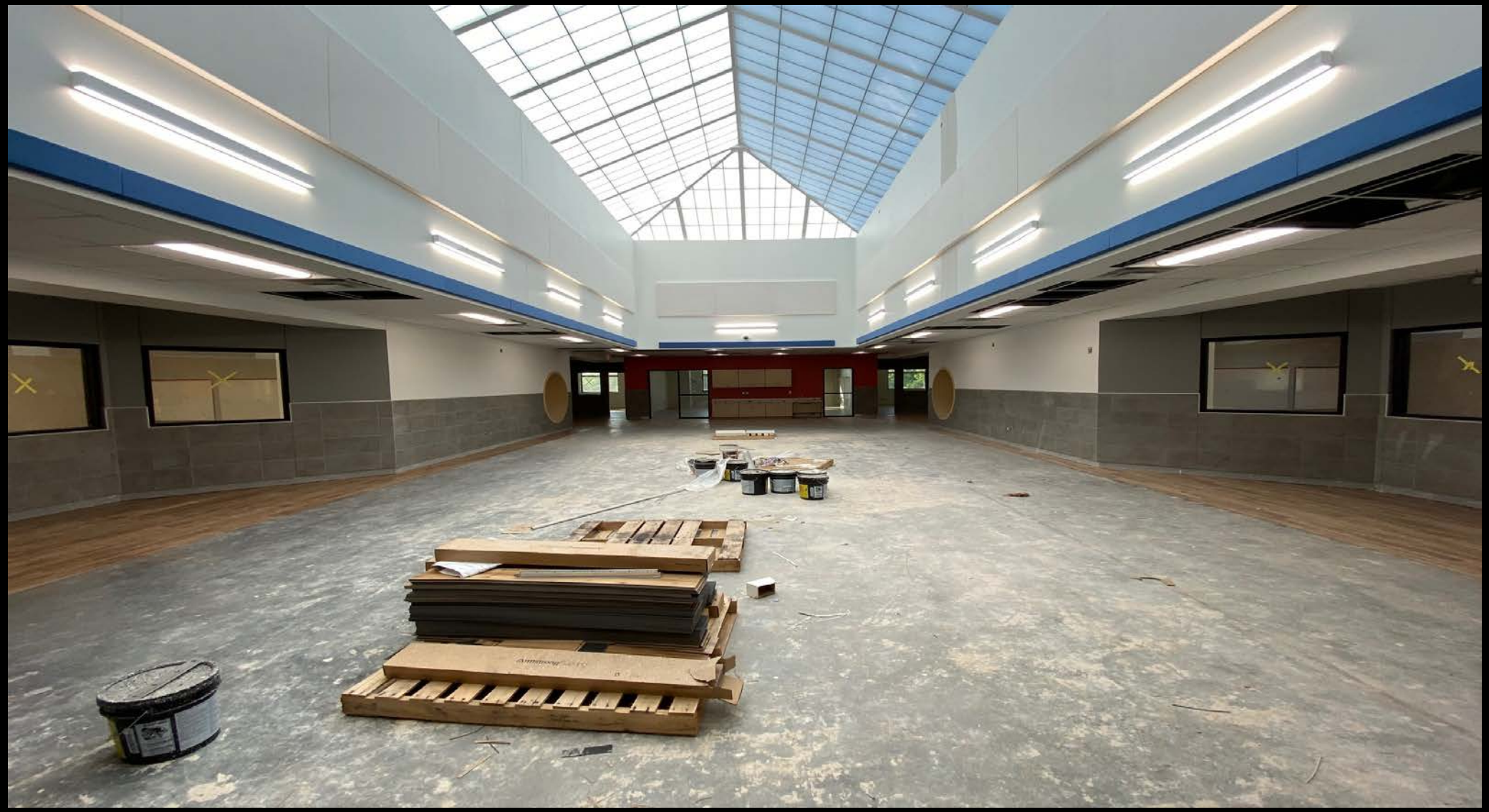
ANNETTA ELEMENTARY SCHOOL
FRONT CANOPY– 7-12-21

ANNETTA ELEMENTARY SCHOOL
OUTDOOR LEARNING HUB PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
OUTDOOR DINING PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
MEDIA CENTER PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
CLASSROOM POD, TYPICAL – 7-12-21



ANNETTA ELEMENTARY SCHOOL
CLASSROOM FLOORING, TYPICAL – 7-12-21

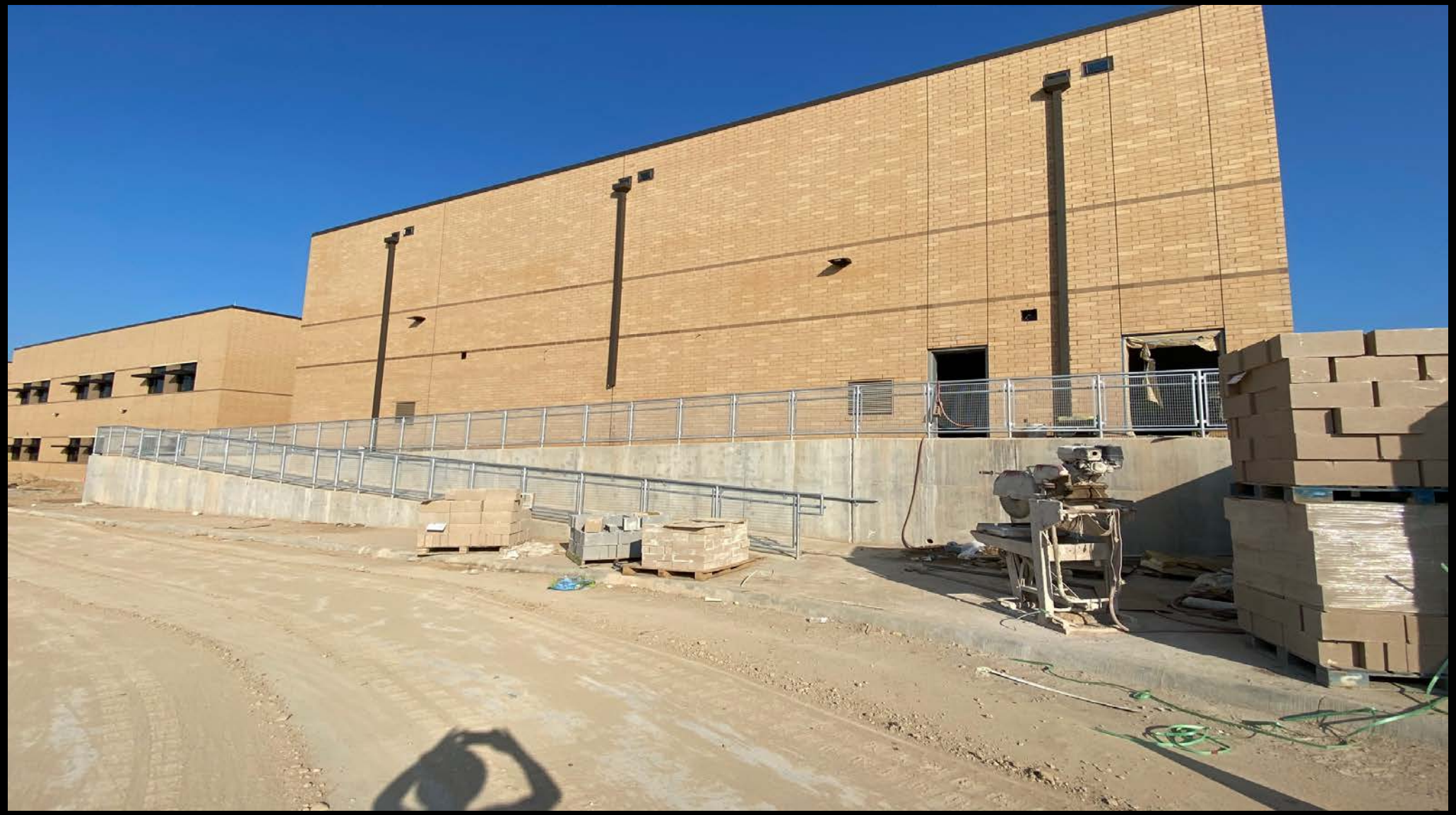
ANNETTA ELEMENTARY SCHOOL
KITCHEN FREEZER & COOLERS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
SERVING AREA PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
CAFETERIA PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
ACTIVITY ROOM PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
ACCESSIBLE PATH TO BACK OF SCHOOL – 7-12-21



ANNETTA ELEMENTARY SCHOOL
SIDEWALK AND FINAL GRADING PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
AGES 5-12 PLAYGROUND AREA PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
AGES 2-5 PLAYGROUND AREA PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
WASTE WATER TREATMENT PLANT FOUNDATION – 7-12-21

ANNETTA ELEMENTARY SCHOOL
OUTDOOR LEARNING HUB PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
FM-5 WIDENING PROJECT UPDATE (TxDOT)

- TxDOT Schedule Update:
  - Project began 6-1-21
  - No re-routing (detour) of traffic
  - Daily single lane closures with flaggers
  - TxDOT has worked well with our project team to maintain access
  - The existing asphalt top coat has been removed
  - New asphalt ‘hot top’ to final grade began in west bound lane on 7-13-21

ANNETTA ELEMENTARY SCHOOL
TxDOT WIDENING, RIGHT TURN LANE PROGRESS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
TxDOT WIDENING, DRAINAGE IMPROVEMENTS – 7-12-21

ANNETTA ELEMENTARY SCHOOL
TxDOT WIDENING, WEST SIDE – 7-12-21

MCANALLY MIDDLE SCHOOL
COST SUMMARY TO DATE

Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: $62,501,000.00

Budget: $53,747,575.25

Amount Obligated To Date: $49,170,312.28

Phase Completion: planning, design, procurement, construction, warranty

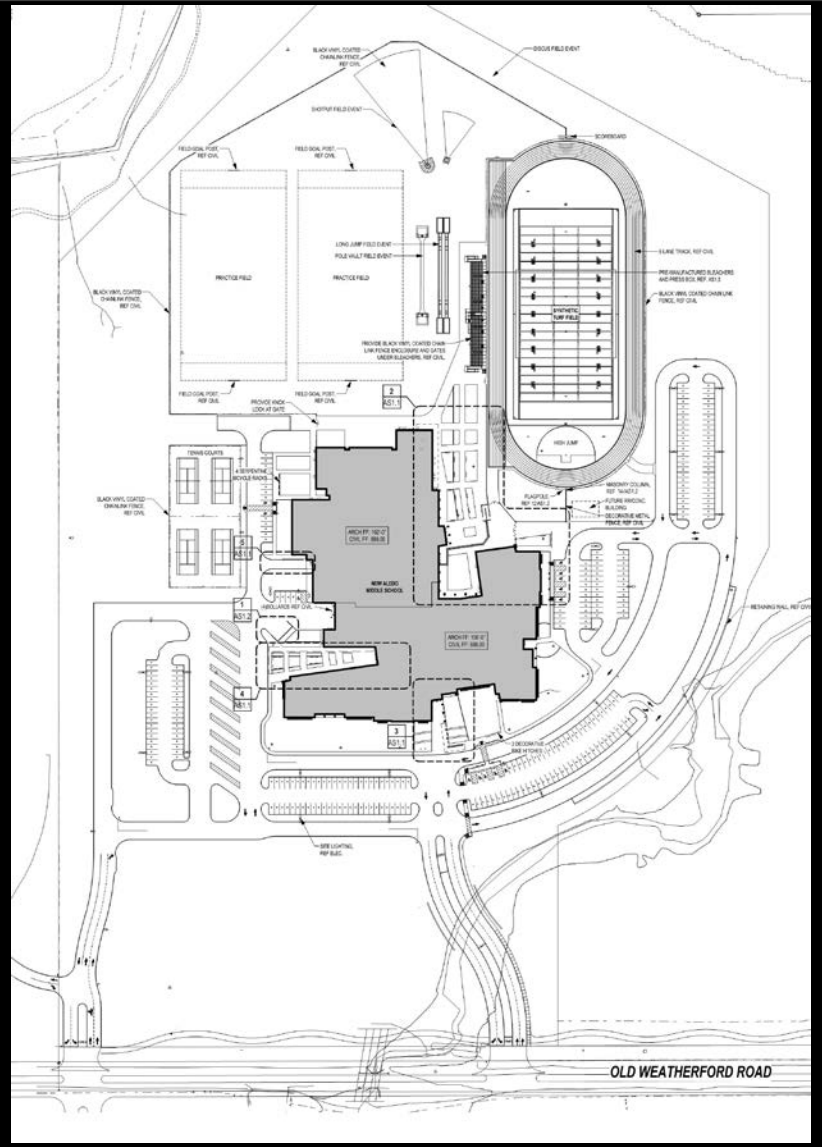
Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL
SCHEDULE UPDATE

- SUBSTANTIAL COMPLETION DATE – 6-29-22
  - We have had (36) rain/mud days on project
  - Foundation work on-going – schedule has been recovered
  - Structural Steel to begin on Area 1 - 7-22-21
  - Site utility work on-going – box culvert under east drive
  - Installing main electrical feeds
  - Final grading at stadium field
  - Grading west entry and placing top soils

MCANALLY MIDDLE SCHOOL
SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 7-8-21

MCANALLY MIDDLE SCHOOL
AREA 1 STRUCTURAL STEEL – 7-12-21

MCANALLY MIDDLE SCHOOL
AERIAL, RETAINING WALL – 7-8-21

MCANALLY MIDDLE SCHOOL
RETAINING WALL – 7-12-21

MCANALLY MIDDLE SCHOOL
AERIAL, TRACK AND FIELD GRADING PROGRESS – 7-8-21

MCANALLY MIDDLE SCHOOL
TRACK AND FIELD GRADING PROGRESS– 7-12-21

MCANALLY MIDDLE SCHOOL
AERIAL, AREA 1 SLAB POUR – 7-13-21

MCANALLY MIDDLE SCHOOL
AREA 1 FOUNDATION - 7-13-21

ALEDO MIDDLE SCHOOL
COST SUMMARY TO DATE

Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: $33,446,000.00

Budget: $37,184,779.41

Amount Obligated To Date: $35,908,425.58

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL
SCHEDULE UPDATE

- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - New transformer work on-going (Oncor)
  - Pier drilling and foundation work for additions on-going
  - All fire proofing complete in current phase
  - Library learning stair in-progress
  - Framing inspection approved and drywall on-going
  - Slab cut-outs and put back in 7th grade neighborhood in-progress
  - Taylor Ct. drive grading and paving in-progress

ALEDO MIDDLE SCHOOL
NEW ADMIN AND PARKING LOT PROGRESS – 7-3-21

ALEDO MIDDLE SCHOOL
NEW ADMIN PROGESS – 7-12-21

ALEDO MIDDLE SCHOOL
STORM SHELTER & CLASSROOM ADDITIONS PROGRESS – 7-3-21

ALEDO MIDDLE SCHOOL
NEW TECH LAB AND ART ROOMS PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
NEW ATHLETICS ADDITION PROGRESS – 7-3-21

ALEDO MIDDLE SCHOOL
NEW LIFE SKILLS ROOM PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
FORMER LIBRARY TO NEW SCIENCE LABS PROGRESS– 7-12-21

ALEDO MIDDLE SCHOOL
NEW COLLABORATION SPACE PROGRESS – 7-12-21

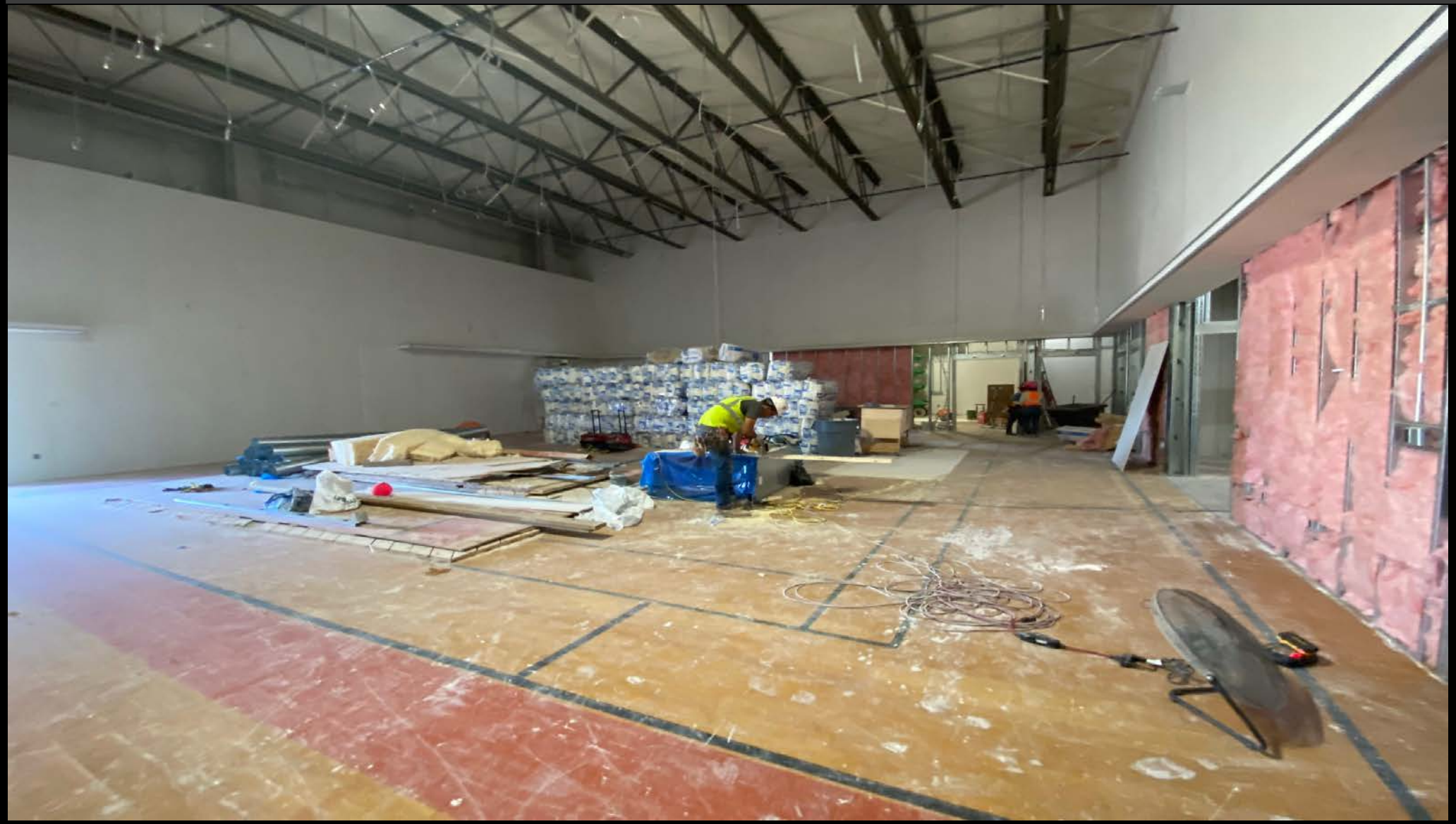
ALEDO MIDDLE SCHOOL
7TH GRADE COLLABORATION SPACE POP-UP PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
7TH GRADE SCIENCE ROOM RENOVATIONS PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21

ALEDO MIDDLE SCHOOL
NEW BAND HALL PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL
NEW LIBRARY PROGRESS – 7-12-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE

Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: $9,611,000.00

Budget: $9,611,000.00

Amount Obligated To Date: $8,394,117.29

Phase Completion: planning, design, procurement, construction, warranty

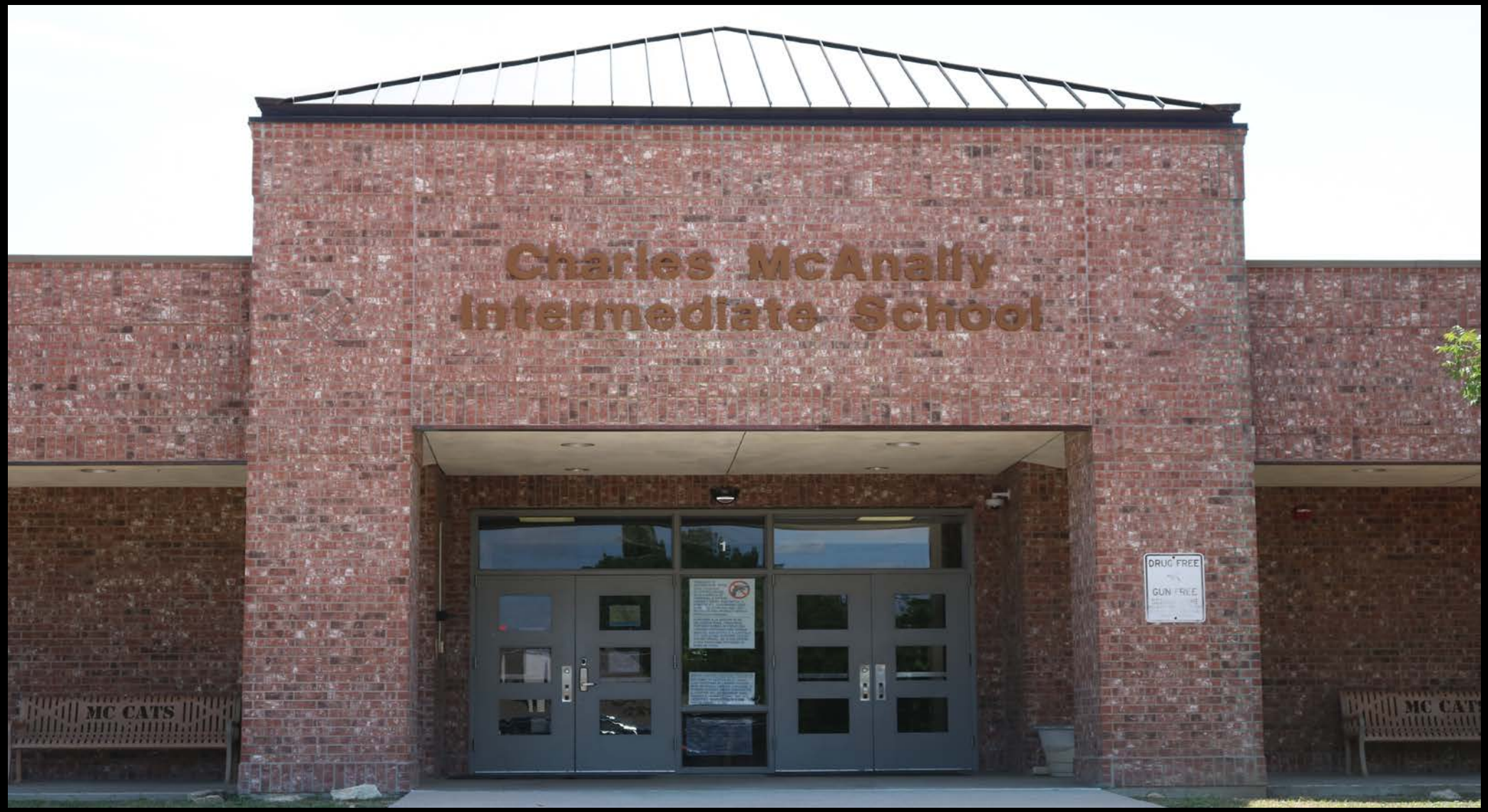
Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE

- CZI mobilization complete
- Sub-contract buyout on-going
- Submittals on-going
- Demo in front office, library, and back locker rooms on-going
- Site demo complete
- Grading work complete
- Pier drilling to begin Week of 7-19-21
- Technology put back beginning Week of 7-19-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN

LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION

ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN

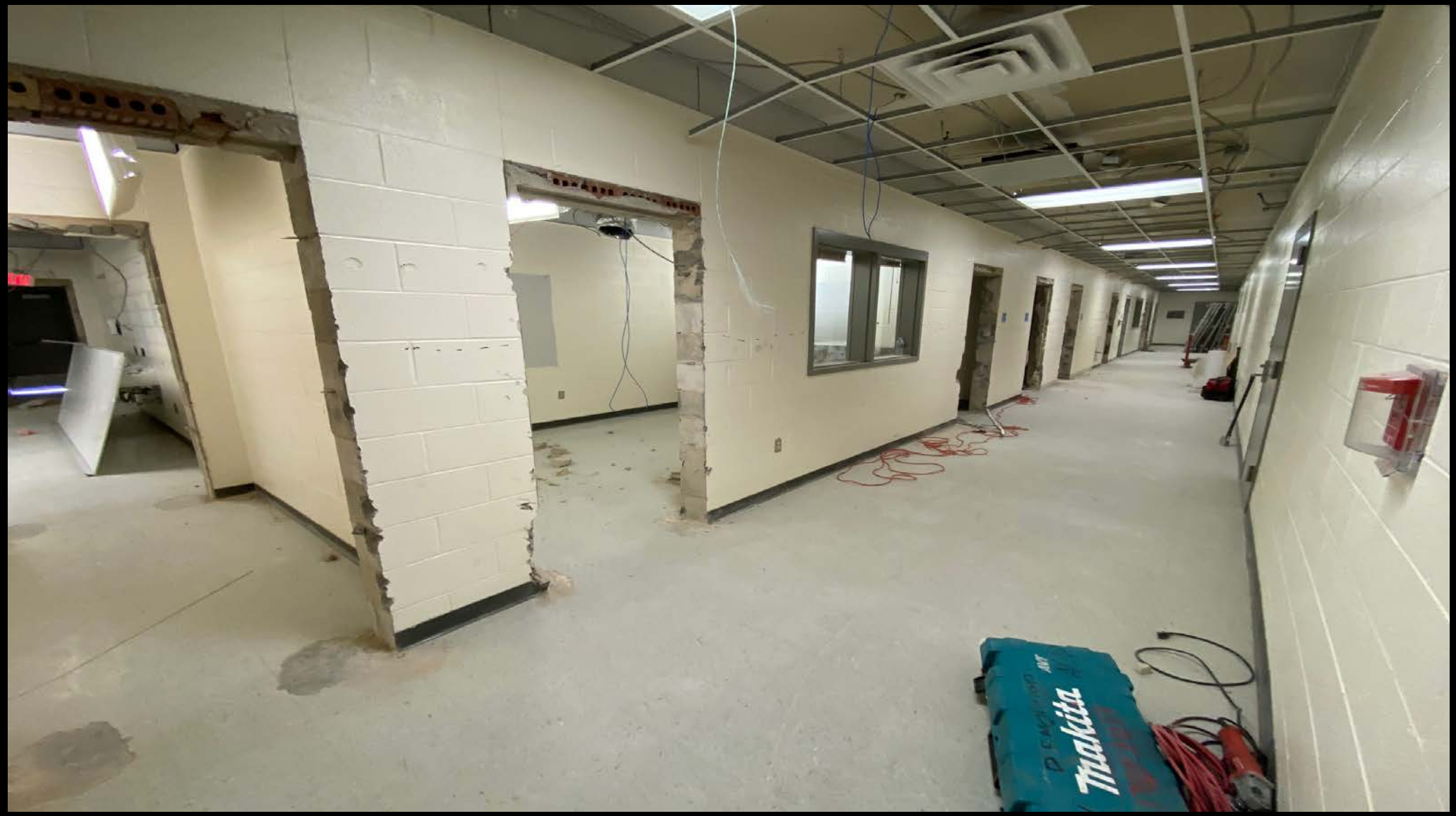
(NEW) VANDAGRIFF ELEMENTARY SCHOOL
FRONT OFFICE DEMO, RESTROOM RELOCATION – 7-13-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
OFFICE DEMO, NEW CLINIC – 7-13-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
MEDIA CENTER DEMO, TROPHY CASES – 7-13-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
DEMO PREP, NEW CORRIDOR TO 5TH GRADE POD – 7-13-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
LOCKER ROOM DEMO, NEW 5TH GRADE POD – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
SITE DEMO, 5TH GRADE POD WINDOWS – 7-13-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL
SITE WORK, STORM SHELTER FOUNDATION – 7-13-21

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE

- PROJECT SCHEDULE
  - Fall 2021 – Issue Drawings
  - January 2022 - Bidding
  - March 2022 – Board Approval (NTP)
  - March 2022 – August 2022 Construction

2019 BOND – CONSTRUCTION COST SUMMARY

Aledo Independent School District			
2019 Bond Program Construction Cost Summary			
	Construction Budget	Construction Actual	Construction Cost
Project/Description	Amount	Amount	Balance
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
Construction Budget Balance as of May 19			5,482,699.51
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction			
on this project will not begin until Spring 2022 and costs haven't been finalized.			

QUESTIONS?

Questions?