

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2020-2021 CONTINGENCY BUDGET

5/21/20

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,016	82,016	0	0
1200	CENTRAL ADMIN	339,288	339,288	0	0
1300	FINANCE	905,642	905,642	0	0
1420	LEGAL SERVICES	250,000	175,000	75,000	0
1430	PERSONNEL	436,308	436,308	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	156,135	156,135	0	0
1620	OPERATIONS OF PLANT	6,088,016	198,000	0	5,890,016
1621	MAINTENANCE OF PLANTS	2,500,942	0	0	2,500,942
1670/1680	OTHER CENTRAL SERVICE	125,000	125,000	0	0
1900	SPECIAL ITEMS	1,659,194	1,209,345	0	449,849
2010	CURR. DEVELOP. & SUPP.	1,634,371	1,601,371	33,000	0
2020	SUPV. REGULAR SCHOOL	4,266,776	4,266,776	0	0
2110 to 2855	INSTRUCTION	55,944,174	463,480	55,480,694	0
5510	OTHER DISTRICT TRANSP.	323,039	323,039	0	0
5540	CONTRACT TRANSP.	5,479,984	0	5,479,984	0
7300	COMMUNITY SERVICE	436,309	0	436,309	0
9000	EMPLOYEE BENEFITS	27,779,658	2,777,966	23,057,116	1,944,576
9700	DEBT SERVICE	2,345,821	0	0	2,345,821
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	5,667,750	0	0	5,667,750
9901	TRANSFER TO CAFETERIA	80,000	0	80,000	0
9901	OTHER TRANSFER	275,000	0	275,000	0
TOTAL	116,775,423	\$116,775,423	13,059,366	84,917,103	18,798,954
TOTAL %		100.00%	11.18%	72.72%	16.10%
TOTAL % EXCLUDE CAPITAL		97,976,469	13.33%	86.67%	100.00%