

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2020-2021 ADOPTED BUDGET

5/21/20

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,016	82,016		
1200	CENTRAL ADMIN	339,288	339,288		
1300	FINANCE	943,642	943,642		
1420	LEGAL SERVICES	250,000	175,000	75,000	
1430	PERSONNEL	438,308	438,308		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	156,135	156,135		
1620	OPERATIONS OF PLANT	6,605,916	198,000		6,407,916
1621	MAINTENANCE OF PLANTS	2,631,942	0		2,631,942
1670/1680	OTHER CENTRAL SERVICE	442,478	442,478		
1900	SPECIAL ITEMS	1,689,194	1,239,345		449,849
2010	CURR. DEVELOP. & SUPP.	1,878,643	1,845,643	33,000	
2020	SUPV. REGULAR SCHOOL	4,273,776	4,273,776		
2110 to 2855	INSTRUCTION	57,894,189	463,480	57,430,709	
5510	OTHER DISTRICT TRANSP.	323,039	323,039	0	
5540	CONTRACT TRANSP.	5,479,984		5,479,984	
7300	COMMUNITY SERVICE	447,009	0	447,009	
9000	EMPLOYEE BENEFITS	27,779,658	2,777,966	23,057,116	1,944,576
9700	DEBT SERVICE	2,345,821			2,345,821
9950	TRANSFER TO CAPITAL	481,400	0	0	481,400
9901	TRANSFER TO DEBT	5,667,750			5,667,750
9901	TRANSFER TO CAFETERIA	80,000		80,000	0
9901	OTHER TRANSFER	275,000		275,000	
TOTAL	120,505,188	\$120,505,188	13,698,116	86,877,818	19,929,254
TOTAL %		100.00%	11.37%	72.09%	16.54%
TOTAL % EXCLUDE CAPITAL	100,575,934		13.62%	86.38%	100.00%