<u>CONTRACT FOR PUPIL TRANSPORTATION</u> 2018-2019 SCHOOL YEAR THROUGH 2022-2023 SCHOOL YEAR

The Southmoreland School District, (hereinafter "School District", "District", or "Southmoreland") having its current offices at 200 Scottie Way, Scottdale, PA 15683 and Groomes Transit, Inc DBA Quest Transit, (hereinafter "Contractor"), having its principal office at 5506 Scottdale-Dawson Road, Scottdale, PA 15683, hereby mutually agree that Contractor shall provide transportation for the 2018-2019, 2019-2020, 2020-2021, 2021-2022, and 2022-2023 school years for Southmoreland students to and from four Southmoreland School buildings, former Ruffsdale School Building in Ruffsdale, qualifying non-public schools, Westmoreland Intermediate Unit Special Education classes, and the Central Westmoreland Career & Technology Center. Service is also required for extra-curricular events, field trips, and activity runs as required by the District.

CONTRACT DOCUMENTS. The total contract between School District and Contractor shall consist of all of the "Contract Documents" which shall include this Contract, all signed addenda, supplements, additions, and exhibits thereto including the following documents.

- (1) Attachment "A": New AM Bus Runs and New PM Bus Runs (in a (3) three tier system) as revised and approved by the board on November 13, 2012 and as may be modified on or before August 15th preceding the school year attached hereto and incorporated by reference;
- (2) Attachment "B": Total Proposal Price (Base Price) for "Daily Runs" as listed on Schedule A dated February 26, 2018 (one page) and "Contract Remunerations" for each year per category of vehicle (3 pages) all attached hereto and incorporated by reference;
- (3) Attachment "C": Quest Transit 2017-2018 School Vehicle List dated February 26, 2018 (2 pages) list of buses with which contractor will start 2018-2019 school year and then alter as per Attachment D attached hereto and incorporated by reference.
- (4) Attachment "D": Contractor's 2018-2023 Tentative Bus Development Schedule, attached hereto and incorporated by reference;
- (5) Attachment "E": the 23 page Request for Proposal Form attached hereto and incorporated by reference except as modified herein.

As a result of negotiations after submission of the original, timely proposal, the parties further negotiated price and waiver of performance bond.

It is agreed that the requirement for a Performance Bond in Section 21 of the original Request for Proposal has been waived by the School District and has been taken into account by the Contractor's Attachment B dated February 26, 2018 containing lower rates.

The Contract Documents shall be executed in (5) five sets, each of which shall be a counterpart original.

SCOPE. Contractor agrees to provide all necessary buses, equipment, labor, and management services, as are more particularly set forth in the attached documents described above in "Contract Documents" in order to provide pupil transportation services to School District for the school years set forth above.

- A. The Southmoreland School District reserves the right to alter existing routes and number of vehicles contracted based on District need. A cut-back in the number of vehicles required by the District may be made during the Contract period upon notification of the Contractor before August 15th preceding the upcoming school year. If the School District adds vehicles, the School District shall pay a per vehicle rate as defined as set forth herein below.
- B. The undersigned certifies to having read the contract specifications and agrees to perform the described services in exact accordance with these specifications and conditions at the prices stated in this form contract.

Grooms Transit, Inc., DBA Quest Transit, 5506 Scottdale Dawson Rd., Scottdale, PA 15683 (Name of Contractor, Business Name, Address)

hereby agrees to furnish the transportation requirements of the Southmoreland School District as described in the specification for periods 2018-2019, 2019-2020, 2020-2021, 2021-2022, and 2022-2023 for the types of vehicles and services listed in subsection Roman Numbers I through XI below and for the corresponding rates in Attachment "B" Contract Remuneration.

- I. Base price for transportation to and from school of pupils residing in the Southmoreland School District, includes transportation or regular and non-public students. Included is:
 - A. Morning transportation of pupils to school as required by the "Three Tier" system which encompasses the units completing a maximum three trips per unit in the morning and afternoon transportation of pupils home from school at the close of the school day, also consisting of a maximum of three trips per unit.
- II. Vo-Tech transportation out of the School District to Central Westmoreland Career and Technology Center.
- III. Mini Bus without a wheelchair lift 5.5 hours maximum.
- IV. Mini Bus with wheelchair lift 5.5 hours maximum.
- V. Van without wheelchair lift 5 hour maximum.
- VI. Van with wheelchair lift 5 hour maximum.
- VII. Daily per bus non public schools (when public schools are closed).
- VIII. Daily Activity and Tutoring buses.

- IX. Trip rates.
- X. Hourly rate for layovers specified in IX.
- XI. Contingency.

The parties further agree that:

- (a.) The Contractor shall furnish vehicles which conform to the standards for school transportation vehicles approved by the Department of Traffic Safety of the Pennsylvania Department of Transportation, Public Utility Commission, and Mass Transit Authorities as applicable. School buses and Type A Vehicles shall meet the minimum standards of the Bureau of Traffic Safety and shall pass annual inspection by the Pennsylvania State Police during the month of August. Type B and C school vehicles shall conform to the minimum standards of the Bureau of Traffic Safety. All vehicles shall conform to the provision of the laws of the Commonwealth and shall be in good mechanical and sanitary condition. Contractor shall provide vehicles at a minimum according to the Attachment "C" Quest Transit 2017-2018 School Vehicle List dated February 26, 2018 (2 pages) list of buses with which contractor will start 2018-2019 school year and then alter as per Attachment D attached hereto and incorporated by reference and Attachment "D": Contractor's 2018-2023 Tentative Bus Development Schedule, attached hereto and incorporated by reference.
 - (b.) The Contractor shall develop and submit with this contract, a plan for fleet upgrade and/or replacement of obsolete equipment during the five year contract period at a minimum according to the "Vehicle Replacement Schedule" attached hereto and incorporated by reference as "D." The replacement plan shall provide a long range plan and outline the contractor's philosophy for equipment replacement and upgrade. Any replacement of equipment that would change the capacity of buses must first establish the effect on state reimbursement and route modifications required to maintain maximum state reimbursement levels. All equipment changes are subject to prior approval of the District.
 - (c.) Vehicles used shall be no more than fourteen (14) years old except those permitted in writing by the District's Director of Transportation. The District reserves the right to adjust the contract rate of any vehicle in excess of fourteen (14) years of age. The School District will deduct \$2,000 per bus from the rate for any bus over fourteen (14) years old.
 - (d.) To determine the age of the vehicle, the manufacturer's date is subtracted from the greater number of the school year involved.

EXAMPLE: School year 2015

Bus year 2001 14 years old

- 2. The Contractor agrees to comply with and observe all provisions of the Pennsylvania Vehicle Code and all other applicable laws including state and federal statutes prohibiting discrimination in employment based upon race, religion, sex, national origins, or disabilities.
- 3. (a.) Every school bus driver shall meet all the regulations of the Bureau of Traffic Safety of the Pennsylvania Department of Transportation in regard to application, age, fitness, competence, conduct, licensing, physical examination and continuing eligibility, provided that such operators shall have passed periodically administered physical examinations required by either the Public Utility Commission, the Interstate Commerce Commission or the Department of Transportation.
 - (b.) New drivers are required to have Act 34 and Act 151 compliance prior to approval and meet all other standards which might be required by either the Pennsylvania Department of Transportation or the Southmoreland School District School Board. A copy of both compliance documents must be provided to the School District.
- 4. Contractor shall submit to School a list of all drivers before August 1st proceeding the upcoming school year, which may or may not be assigned to drive in fulfillment of this contract. School may, without assigning a reason therefore, give written notice to Contractor that a particular driver or drivers are not acceptable to School District.
- 5. The transportation routes to be rendered under this contract shall be according to the three tier "New AM Bus Runs" and "New PM Bus Runs" attached hereto and incorporated by reference as Attachment "A" (2 pages).
 - The School District shall have the right to relocate and/or merge school buildings and grades of students and change the routes and number of bus runs necessary therefore.
- 6. Due to the plethora of variables involved in transporting school students, the Southmoreland School District reserves the right to alter the routes and number of vehicles contracted based on district need and to maximize state reimbursement. If this right is exercised, the school district shall not pay for vehicles deleted. If the school district adds vehicles, the school district shall pay a per vehicle rate as defined in "B," Contract Remuneration.
- Bus routes and bus stops shall be determined by the District and may be modified by the
 District as occasion demands. The operator shall not deviate from the designated route

except by written consent of the District, or in the case of an emergency, which shall be reported promptly to the District.

- 8. (a.) An operating time schedule shall be prepared by the District in co-operation with the Contractor. This schedule shall designate the time and place of all bus stops, both AM and PM and shall be posted in the bus and at the school. The time schedule may be modified by the District or the District's designated representative as occasion demands, but only after due notice has been given to the parents and the Contractor.
 - (b.) All students shall be assigned a seat by the driver; and seating charts, along with route sheets will be posted on each bus as well as filed with the District.
- Pupils shall be taken on and discharged from the bus only at the designated stops. No pupils shall be permitted to get on or off the bus while it is in motion. No school bus operator shall start his/ her bus or signal the driver of any vehicle, who has stopped in compliance with the provisions of Section 3208 of the School Laws of Pennsylvania, to proceed until after each child who may have alighted there from shall have reached a place of safety.
- 10. No person other than a school pupil shall be transported in a school vehicle except a teacher, chaperon, school official, or other personnel as designated by the District or their designated representative as the occasion demands. Nothing except passengers and their belongings shall be transported in a school vehicle while it is engaged in transporting pupils to and from school.
- 11. A school bus, including Type A vehicles shall not be loaded beyond the seating capacity as set forth in minimum standards and as indicated on the "Approved School Bus Sticker." All other public conveyances, when transporting school children under contract, shall provide adequate seating for each student with no standees permitted.
- 12. The speed of a vehicle shall at all times be consistent with the safety of the passengers and shall at no time exceed the speed limit as set forth in the minimum standards of the Bureau of Traffic safety, Penn Dot, as promulgated from the Vehicle Code.
- 13. It is understood and agreed to by both parties hereto that the Contractor, while engaged in carrying out and complying with any of the terms and conditions of this contract, is an INDEPENDENT CONTRACTOR and is not an officer, agent or employee of the aforesaid school district and that his employees are solely his employees and not those of School District.
- 14. Another school bus which has been lawfully certified for current use in Pennsylvania and/ or another properly certified driver may be substituted in emergencies upon consent of the District; but only for the duration of the emergency.

ADDENDUM TO CONTRACT FOR PUPIL TRANSPORTATION 2018-2019 SCHOOL YEAR THROUGH 2022-2023 SCHOOL YEAR

This Addendum is to the above contract between Southmoreland School District (hereinafter "School District") and Groomes Transit, Inc. DBA Quest Transit (hereinafter "Contractor"). Section 17(a) of the form Contract as modified herein controls over "Schedule D" of the "Request for Proposal" and replaces Section 17(a) as follows:

17. (a.) The Contractor shall be paid for regular bus and van runs in nine equal installments (20 operating days per installment) starting with the month of September through the month of May. In the event the school year is less than 180 days or greater than 180 days, the contract will be pro-rated accordingly for the final installment due in May; if subsequent to the date of Board approval of the May payment there are school days added or subtracted, then the parties shall adjust debits and credits on or before June 30, of that school year. Payment for each installment will be the seventh day following the day of the regular board meeting of the Southmoreland School Directors but in no event later than the third Thursday for the months of September through May. Special runs such as after school activity runs, field trips, and extra-curricular runs will be tabulated monthly and paid the following month with the regular installment. Any bills for extra runs incurred after the billing for the May installment will be included with the final adjustment and paid by June 30th.

| GROOMES TRANSIT, INC. DBA QUEST TRANSIT BY: | | ATTEST: |
|---|----------------|-----------------------------|
| Mitch W Showson PRESIDENT | DATE | SECRETARY Houmen |
| SOUTHMORELAND SCHOOL DISTRICT BY: | | ATTEST: |
| PRESIDENT OF THE BOARD OF DIRECTORS | 4/4/18 DATE | Margaur Varaon SECREFARY |
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JCITOR, APPROVED AS TO FORM

- 15. Contractors will be required to furnish model year, chassis, body make, seating capacity, serial number, engine and frame mileage, and other descriptive data for each bus to be used by at least August 15th prior to the beginning of each school year beginning with the 2018-2019 school year, and each subsequent contract year thereafter.
- 16. Buses will be required to run 180 days in each school year. In the event the school year is less than 180 days or greater than 180 days, the contract will be pro-rated accordingly. Actual payment will be made only for days buses run and school is in session. In the event that a strike results in contractor being paid in advance of services because of the schedule below District will receive credit therefore when the services are then performed.
- 17. (a.) The Contractor shall be paid for regular bus and van runs in nine equal installments (20 operating days per installment) starting with the month of September through the month of May. In the event the school year is less than 180 days or greater than 180 days, the contract will be pro-rated accordingly for the final installment due in May; if subsequent to the date of Board approval of the May payment there are school days added or subtracted, then the parties shall adjust debits and credits on or before June 30, of that school year. Payment for each installment will be the seventh day following the day of the regular board meeting of the Southmoreland School Directors. Special runs such as after school activity runs, field trips, and extra-curricular runs will be tabulated monthly and paid the following month with the regular installment. Special runs for the month of May will be paid by June 15th.
 - (b.) Contractor agrees to provide extra-curricular, field trips, after school activity runs, etc..., without interruption of normal to and from service.
 - (c.) Southmoreland agrees to pay for the transportation services according to the rate in the schedule titled "Contract Remuneration" (consisting of XI sections on 3 pages) attached hereto and incorporated by reference as part of Attachment B.
- 18. (a) The School District will provide federal and state gas tax savings by accepting bills for diesel fuel or other fuel and subtracting those amounts from payments due Contractor. Upon the fuel supplier delivering the fuel to Contractor, School District has no further claim of ownership.
 - (b) Contractor shall notify School District at least 15 days in advance of any due date whether to include the fuel needs for this contract in any joint purchasing bid system by the I.U. Consortium or whether he will obtain bids from an independent fuel provider. The District will provide federal and gas tax savings by accepting bills for the fuel from the Vendor (whether the I.U. Consortium or otherwise) and subtracting those amounts from payments due Contractor. Upon the delivery of the fuel to Contractor by the supplier, District has no further claim of ownership.

- (c) Fuel Cost Adjustment. This provision will apply to the lesser of the price obtained by the I.U. consortium joint bid for annual fuel purchases or an independent supplier obtained by Contractor. The "base price" for the entire term of this contract or any mutual extension thereof for purpose of calculating the adjustment shall be \$3.00 gallon. For each school year Contractor shall be entitled to an adjustment of the rates of remuneration of an additional ONE DOLLAR PER DAY PER BUS OR VAN in use for each 10 cent per gallon of fuel increase above the "base price" (but not for any part less than an entire 10 cents) of the lesser of (a) the I.U. consortium joint bid price or (b) an independent supplier obtained by Contractor above the base price. Conversely, there shall be a fuel cost adjustment that shall be calculated when the base price of fuel as defined above falls below \$2.50/gallon. For each school year, the District shall be entitled to an adjustment of rate of remuneration consisting of a deduction of ONE DOLLAR PER DAY PER BUS OR VAN in use for each .10 cent per gallon of fuel decrease below the "base price" of \$2.50/gallon (but not for any part less than an entire .10 cents) of the lesser of a) the I.U. #7Consortium joint bid price or b) an independent supplier obtained by contractor below the base price.
- 19. The Contractor must hold the safety of students to be paramount in all aspects of the transportation operation.
- 20. Prior to the effective date of this contract, the Contractor must provide the District with evidence that a public liability insurance policy of the coverage below shall be in effect for the duration of the contract.

Submit certification of liability insurance in the following minimum amounts:

Auto Liability:

"UNDERLYING LIMIT" \$1,000,000.00 Combined Single Limit Excess "Umbrella" \$2,000,000.00

- 21. Both parties shall adjust all matters arising out of this contract not specifically provided for therein.
- 22. The Contractor agrees to furnish such reports as may be required by law and the District; i.e. bus gasoline/ propane usage forms and pupil seating charts.
- 23. (a.) The District's obligations arising out of this contract to the Contractor are expressly conditioned upon the satisfactory performance of the Contractor.
 - (b.) Satisfactory performance shall be deemed to include the following but is not and shall not be construed to exclude any and all other actions or omissions of the Contractor deemed to be unsatisfactory performance thus constituting a material breach of the Contract:

- Contractor's observance of and compliance with all rules, regulations, and laws, including Federal, State, Local and School District pertinent to the valid and lawful execution of this contract.
- Contractor's adherence to District Policy on transportation.
- Contractor's compliance with routes and route schedules.
- Contractor's provision of properly trained drivers.
- 5. Contractor's compliance with all terms, conditions, and provisions as set forth specifically in the Contract.
- Contractor's providing equipment in good and safe working condition.
- 7. Contractor's providing all data, reports, and information in a format requested by the District to meet its report obligations with the Department of Education.
- 8. Contractor at is sole cost, expense and liability shall institute, maintain and monitor all of the testing for alcohol or controlled substance use, enforce the prohibitions and maintain records, provide training, referral and evaluation and provide certificates of compliance as shall be required by the School District for all of its covered employees pursuant to the mandatory alcohol and drug testing Omnibus Transportation Employee Testing Act of 1991 and its regulations including (49 CFR part 382). Failure to comply with this provision may be considered a material breach of contract between District and Contractor.
- 24. Should the contractor fail to provide service as contracted for herein, he shall not be paid therefore. If District is unable to obtain alternative transportation service for a particular day or event, or days or events, District at its sole option may, in addition to any other remedy set forth herein or otherwise provided by law, claim liquidated damages from contractor calculated at the lower of, if a school day or part thereof,: (a) \$30,000 per day in the event that the schools may not be opened or are forced to be closed because of inadequate numbers of students reaching school and the district being obligated to pay its teaching staff or (b) the actual amount the district is required to pay teachers who reported for duty and are entitled to compensation as per the collective bargaining agreement, but if only an event then, at \$1,000 per event if transportation is not provided for the event and District shall have the right to offset the same from any amounts due the contractor. Should such failure continue, whether through the negligence, financial difficulties, willful or persistent refusal of Contractor or otherwise, the School District may provide alternate forms of transportation and charge the cost thereof to the Contractor, after first deducting the daily rate which would have been payable to the Contractor, or at the option of the district this contract may be canceled or terminated. No liability will be assumed by the Contractor for failure to furnish buses on a day in which School fails to operate because of snow conditions, inclement weather, or other reasons when no bus would be required.

- 25. (a.) This contract shall be non-transferable in whole or in part by Contractor and no payments for service shall be made except to the signatory contractor. No current shareholder in the event Contractor is a corporation and no current owner in the event Contractor is another form of business entity shall transfer his or her interest in the company such that more than 49% is owned by an "outsider" without the advanced written consent of School District which may be withheld for any or no reason in the sole discretion of School district. For the purposes of this agreement, an "outsider" is anyone who is not currently a shareholder, employee, or relative by blood or marriage of an existing shareholder or employee.
 - (b.) If any provision of the Contract or any application of this Contract is held to be contrary to law, then such provisions or application shall not be deemed valid and subsisting, except to the extent permitted by law, but all other provisions or applications shall continue in full force and effect.
 - (c.) This contract supersedes any and all previous contracts, in whole or in part.
- 26. The Contractor will be expected to assure that any breakdowns will be covered and that there be not less than four (4) spare buses available at all times.
- 27. (a.) The Contractor must designate an individual spokesperson for the company and the Contractor will have a responsible person available at all times while school transportation runs are being made; in the event of an accident, Contractor shall dispatch replacement buses in case of a breakdown or any other emergency, should it arise.
 - (b.) The Contractor will be expected to assure radio communication with all buses at all times for both to and from school and extra-curricular activities via two way radios compatible to the School District's Radio System. This is to facilitate normal scheduling changes, operational status, breakdowns, and response to emergency situations.
 - (c.) The Contractor will be expected to provide, at no additional cost to the District, a maximum of two in-service days for use by the district to discuss policy and procedure with the contractor and/ or drivers at a time mutually convenient to the Contractor and the Director of Transportation.
- 28. The School District prefers the Contractor have a local service facility within the Southmoreland School District boundary. If it is more preferable for the Contractor to locate outside the Southmoreland School District boundaries, Contractor must obtain permission from the Southmoreland School Board to move service facility outside School District boundaries.
- 29. The Attachment A bus route data is our best estimate of the requirements for the school years involving this Contract. However, routes and requirements are subject to changes depending on the Director of Transportation, and other variables.

- 30. The proposed schedule shall be provided by District with specific details pertaining to capacity, miles, and other descriptive data relative to the routes by August 15 for the immediately following school year.
- 31. (a) The Southmoreland School District reserves the right to alter the number of vehicles contracted based on district need. A cutback in the number of vehicles required by the District may be made during the Contract period upon notification to the Contractor before August 15th proceeding the upcoming school year. If the school district adds vehicles, the school shall pay a per vehicle rate as defined in the schedule of rates "Contract Remuneration."
 - (b) The District will have the right at its sole option to decrease or increase the number of vehicles for special education students to be provided by Contractor from time to time and as often as may be required by Districts and District may provide that service either in house, in conjunction with another school district or Intermediate Unit or with another contractor in which case District will not be liable for the corresponding vehicle(s) eliminated from Contractor's service. In order to allow the District maximum flexibility in dealing with transportation of special education students the advance notification provision of Section 31 shall not apply to the District taking back, keeping, initiating, or giving back transportation service from or to Contractor for these students. (Add to 31).
- 32. The District reserves the right to negotiate contracts for transporting private school students with all interested parties and award such contracts in the best interest of the District.
- 33. The District reserves the rights to maintain vans and/or buses, and to provide any transportation services deemed necessary.
- 34. (a.) The District reserves the right to contract charter coach service for transportation needs outside the District.
 - (b.) At the option of the District, Contractor agrees to provide contract Charter Service when needed at price quoted as per destination.
- 35. (a.) This Section 35 will control over Section 13 of the Request for Proposal "Video Monitors" as to the Party responsible to purchase video equipment. It us further agreed that District has purchased and supplied or will where necessary purchase at its cost and expense, provide to Contractor and Contractor will install and use certain video equipment in vehicle with appropriate signage to be supplied by District set forth on a list agreed to by Contractor and the Director of Transportation on the vehicles covered by this contract for security and student safety monitoring purposes and that said equipment shall remain the property of School District and be returned to District upon the termination of this or any successor contract or contractor's cessation of use and that Contractor will execute any additional documents necessary to perfect District's title and

- security interest in said equipment. Equipment purchased will include Pro-Vision Digital Cameras.
- (b.) At the option of the School District, District may continue to provide video cameras for all units; in which event, it is responsible for all maintenance of video cameras and will supply film for said video cameras.
- 36. Contractor is responsible to take the role of solving problems occurring on school buses and act as liaison with parents for complaints or special requests and school Principals, including but not limited to locating on tapes incidents for discipline or safety, and Contractor shall designate in writing to School District before start of each school year the Contractor's employee who is responsible for parent and student complaints.
- 37. The term "School Year" shall be the time beginning on the first day on which classes are actually held at the beginning of a school term and ending on the last day on which classes are actually held, as established by the Board of School Directors and as modified by them by public resolution. In the event that the School District requires Pupil Transportation Services for mandatory Summer School, the prices shall be those in effect for the immediately preceding ended school year.
- 38. HEAD NOTES. The use of captions and head notes are for convenience only and shall not be interpreted in any way to restrict the plain meaning of this contract which has been negotiated by and between the parties.
- 39. LAW GOVERNING AGREEMENT. This agreement shall be governed by and shall be construed in accordance with the laws of the Commonwealth of Pennsylvania.
- 40. ENFORCEMENT OF ANY SECTION. The failure of the School District or the Contractor to insist in any one or more instances upon the strict performance of any one or more of the provisions of this contract or to exercise any right here in contained or provided by law shall not be construed as a waiver or relinquishment of such provision or right or of the right to subsequently demand such strict performance or exercise such right and the rights shall continue unchanged and remain in full force and effect.
- 41. MEANING OF TERMS. The meaning of the terms used herein shall be consistent with the definitions expressed herein, the Public School Code of 1949 as amended or the dictionary definition in that order. Reference made in the singular shall include the plural and the masculine shall include the feminine or the neuter.
- 42. EXTENT OF CONTRACT. This contract represents the entire agreement between the parties and incorporates all prior agreements and incorporates all prior representations, agreements or understanding in connection with the subject matter hereof. This Contract me be amended only in writing signed by the party against whom enforcement is sought. Any change in this contract to be binding against the School District must be approved by the Board of School Directors.

43. AUTHORIZATION. The person executing on behalf of contractor hereby represents as a material inducement for entering into this agreement that he or she is authorized to execute the same and bind contractor and shall supply herewith a certificate attested by the Corporate Secretary.

| GROOMES TRANSIT, INC. DBA QUEST TRAN | Alaman Alaman |
|---|----------------|
| PRESIDENT SMOWNER ATT | EST: SECRETARY |
| SOUTHMORELAND SCHOOL DISTRICT BY PRESIDENT OF THE BOARD OF DIRECTORS | SECRETARY |

SOLICITOR, APPROVED AS TO FORM

Southmoreland School District Proposal for Contract School Bus Transportation

Date: February 28, 2018

| • | | |
|--|--|------------------------|
| TOTAL PROPOSAL PI SCHEDULE A: | RICE (BASE PRICE) FOR "DAILY R | uns" as listed on |
| *without bond | | |
| Year 1 (2018-2019) | <u>\$ 1.603.346.00</u> | |
| Year 2 (2019-2020) | <u>\$ 1.643.452.60</u> | |
| Year 3 (2020-2021) | <u>\$ 1,684,554.44</u> | |
| Year 4 (2021-2022) | <u>\$ 1.726,669.44</u> | |
| Year 5 (2022-2023) | <u>\$ 1,769,839,52</u> | |
| | | |
| Exceptions: Identify spe included in the above pro | ecific routes by number from the list in Scoposal pricing. | chedule A that are NOT |
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| was a sung at topy of | | |
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| | | |

CONTRACT RENUMERATION

| I. | YEAR | DAILY PER BUS |
|----|---|--|
| | 2018-19 2019-20 2020-21 2021-22 2022-23 | \$291.00 \$298.28 \$305.74 \$313.38 \$321.22 |

II. VO-TECH TRANSPORTATION

| 2018-19 | \$140.00 |
|---------|----------|
| 2019-20 | \$143,50 |
| 2020-21 | \$147.09 |
| 2021-22 | \$150.77 |
| 2022-23 | \$154.54 |

III. MINI-BUS

| 2018-19 | \$223.00 |
|---------|----------|
| 2019-20 | \$228.58 |
| 2020-21 | \$234.30 |
| 2021-22 | \$240.16 |
| 2022-23 | \$246.16 |

IV. VAN WITHOUT LIFT

| 450 1'0Λ | 2018-19 2019-20 2020-21 2021-22 2022-23 | \$210.00 \$215.25 \$220.63 \$226.15 |
|----------|---|--|
| | -022-25 | \$231.80 |

V. VAN WITH LIFT

| 2018-19 | \$223.00 |
|---------|----------|
| 2019-20 | \$228.58 |
| 2020-21 | \$234.30 |
| 2021-22 | \$240.16 |
| 2022-23 | \$246.16 |

VI. <u>DAILY PER BUS - NON PUBLIC SCHOOLS (WHEN PUBLIC SCHOOLS ARE CLOSED</u>

| Full Size | | Mini Bus | |
|-----------|----------|----------|----------|
| 2018-19 | \$224.45 | 2018-19 | \$156.45 |
| 2019-20 | \$230.06 | 2019-20 | \$160.36 |
| 2020-21 | \$235.81 | 2020-21 | \$164.37 |
| 2021-22 | \$241.71 | 2021-22 | \$168.48 |
| 2022-23 | \$247,75 | 2022-13 | \$172.69 |

VII. DAILY PER BUS - EARLY DISMISSAL FOR NON PUBLIC SCHOOLS

| 2018-19 | \$112.23 |
|---------|----------|
| 2019-20 | \$115.04 |
| 2020-21 | \$117.92 |
| 2021-22 | \$120.87 |
| 2022-23 | \$123.89 |

VIII. DAILY ACTIVITY AND TUTORING BUSES

| 2018-19 | \$140.00 |
|---------|----------|
| 2019-20 | \$143.50 |
| 2020-21 | \$147.09 |
| 2021-22 | \$150.77 |
| 2022-23 | \$154.54 |

| IX. | | Rate 0 - 50 Mi (3 hours) | Rate 51 – 100 Mi (4 Hours) | Rate 101+ (6 Hours) |
|-----|---------|-----------------------------|-------------------------------|------------------------|
| | 2018-19 | \$140.00 | \$240.00 | \$2.50 per mile |
| | 2019-20 | \$143.50 | \$246.00 | \$2.56 per mile |
| | 2020-21 | \$147.09 | \$252.15 | \$2.62 per mile |
| | 2021-22 | \$150.77 | \$258.45 | \$2.69 per mile |
| | 2022-23 | \$154.54 | \$264.91 | \$2.76 per mile |

X. HOURLY RATE FOR LAYOVERS SPECIFIED IN VIII

| 2018-19 | \$15.25 |
|---------|---------|
| 2019-20 | \$15.63 |
| 2020-21 | \$16.02 |
| 2021-22 | \$16.42 |
| 2022-23 | \$16.83 |

XI. TRIP WITHIN THE DISTRICT - ONE HOUR OR I HER

| 2018-19 | \$112,23 |
|---------|----------|
| 2019-20 | \$115.04 |
| 2020-21 | \$117.92 |
| 2021-22 | \$120,87 |
| 2022-23 | \$123.89 |

2018 – 2023 Tentative Bus replacement Schedule.

As of 2/23/18 new bus deliveries are 10 months from order to delivery.

 $\mathbf{1}^{\text{st}}$ Quarter of 2019 depending on unit and build slot availability. Our intentions are to have all replacement units in service before 3/31/19

Replacement cycle 1

- 4 2019 72 Passenger buses
- 3 2018 / 2019 30 Passenger mini buses
- 4-2017 or newer School student vehicles with Mid/High roof so students can walk upright inside unit with OEM reinforced roof bows (not fiberglass extended roof cap)

Replacement cycle 2

- 4th Quarter of 2021
- 4 2021 72 passenger buses
- 4-2020 / 2021 30 passenger mini buses
- 4 2019 or newer school student vehicles

This will complete a 60% vehicle replacement by 4th Quarter of 2021

Replacement schedule is contingent on Southmoreland School District requiring the same amount of units as currently contracted.

Each cycle equals replacement of 30% of the contracted fleet.

This will keep average age below 6 years old for the state transportation reimbursement formula.

SOUTHMORELAN SCHOOL DISTRICT PROPOSAL FOR CONTRACTED SCHOOL BUS TRANSPORTATION

COST BREAKDOWN OF "DAILY RUNS" (Schedule A):

| | YEAR 1 2018-2019 | YEAR 2 2019-2020 | YEAR 3 2020-2021 | YEAR 4 2021-2022 | YEAR 5 2022-2023 |
|--------------------------|--|---------------------|---------------------|---------------------|---------------------|
| DAILY RATE | \$ 289.00 | \$ 296.23 | \$ 303.64 | \$ 311.23 | \$ 319.01 |
| EXCESS MILEAGE RATE * | \$ 1.75 per mile | \$ 1.79 | \$ 1.84 | \$ 1,89 | \$ 1.94 |
| MINIMUM TRIP RATE | \$ 125.80 | \$ 128.13 | \$ 131.33 | \$ 134.61 | \$ 137.98 |
| LAYOVER RATE | \$ 15.00 per hour *Over 5.5 hours | \$ 15.38 | \$ 15.77 | \$ 16.16 | \$ 16.56 |
| DAILY RATE | \$ 225.00 | \$ 230.63 | \$ 236.40 | \$ 242.31 | \$ 248.37 |
| EXCESS MILEAGE RATE * | \$ 1,75 per mile | \$ 1.79 | \$ 1.84 | \$ 1.89 | \$ 1.94 |
| MINIMUM TRIP RATE | \$ 125.00 | \$ 128.13 | \$131.33 | \$ 134.61 | \$ 137.98 |
| LAYOVER RATE | <pre>\$ 15.00 per hour *Over 5.5 hours</pre> | \$ 15.38 | \$ 15.77 | \$ 16.16 | \$ 16.56 |
| DAILY RATE | \$ 212.00 | \$ 217.30 | \$ 222.73 | \$ 228.30 | \$ 234.01 |
| EXCESS MILEAGE RATE * | \$ 1.75 per mile | \$ 1.79 | s 1.84 | \$ 1.89 | \$ 1.94 |
| MINIMUM TRIP RATE | \$ 125.00 | \$ 128.13 | \$ 131,33 | \$ 134.61 | \$ 137.98 |
| LAYOVER RATE | \$ 15.00 per hour *Over 5.5 hours | \$ 15.38 | \$ 15.77 | \$ 16.16 | \$ 16.56 |
| • | | | | :: | |

MILES *MAXIMUM DAILY RUN MILEAGE BEFORE EXCESS RATE APPLIES: 120

SOUTHMORELAND SCHOOL DISTRICT PROPOSAL FOR CONTRACTED SCHOOL BUS TRANSPORTATION

COSTS FOR ACTIVITY BUS RUNS, ATHLETIC / BAND TRIPS, AND FIELD TRIPS (Schedule AA):

| YEAR 5 2022-2023 | \$ 137.98 | \$ 1.94 | \$ 137.98 | \$ 16.56 | | \$171.09 | \$ 1.94 | | \$ 171.09 | \$ 16.56 |
|---------------------|------------|----------------------------|-------------------|--------------|---------------------------------|------------|-------------------------------|------------------------------|-------------------|-------------------------------------|
| YEAR 4 2021-2022 | \$ 134.61 | \$ 1.89 | \$134.61 | \$ 16.16 | | \$ 166.92 | \$ 1.89 | | \$ 166.92 | \$16.16 |
| YEAR 3 2020-2021 | \$ 131.33 | \$ 1.84 | \$ 131.33 | \$ 15.77 | | \$ 162.85 | \$ 1.84 | | \$ 162.85 | \$ 15.77 |
| YEAR 2 2019-2020 | \$_128.13 | \$ 1.79 | \$ 128.13 | \$ 15.38 | | \$ 158.88 | \$ 1.79 | | <u> </u> | \$ 15.38 |
| YEAR 1 2018-2019 | \$_125,00 | \$ 1.75 per mile | \$ 125.00 | \$ 15.00 | | \$_155.00 | \$ 1,75 per mile | | \$ 155.00 | \$ 15.00 *Over 3 hours |
| ACTIVITY BUS RUNS | DAILY RATE | EXCESS MILEAGE RATE * * | MINIMUM TRIP RATE | LAYOVER RATE | ATHLETIC TRIPS / FIELD TRIPS | DAILY RATE | BUS EXCESS MILEAGE RATE ** | VAN EXCESS MILEAGE RATE** | MINIMUM TRIP RATE | LAYOVER RATE \$ 15.00 *Over 3 hours |

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**VAN--MAXIMUM DAILY RUN MILEAGE BEFORE EXCESS RATE APPLIES:

SOUTHMORELAND SCHOOL DISTRICT PROPOSAL FOR CONTRACTED SCHOOL BUS TRANSPORTATION

COSTS FOR ACTIVITY BUS RUNS, ATHLETIC / BAND TRIPS, AND FIELD TRIPS (Schedule AA):

| YEAR 5 022-2023 | r | | | | | 2 | | | 2 | | ~ |
|---------------------|---------------|----------------------------|-------------------|--------------|---------------------------------|------------|------------------------------------|------------------------------|-------------------|---------------------------|---|
| YEAR 5 2022-2023 | 69 | 69 | \$ | € | | \$149.02 | \$ 1.94 | | \$ 149.02 | \$16.56 | |
| R 4 | | | | | | | | | | | MILES |
| YEAR 4 2021-2022 | ₩ | € | \$ | | _ | \$_145.39 | \$ 1.89 | | \$ 145.39 | \$ 16,16 | 50 |
| YEAR 3 2020-2021 | \$ | 8 | 6 | \$ | | \$ 141.84 | \$ 1.84 | | \$ 141,84 | s 15.77 | S RATE APPLIES: |
| YEAR 2 2019-2020 | 59 | 89 | \$ | | | \$ 138.38 | \$ 1.79 | | \$ 138.38 | \$ 15,38 | GE BEFORE EXCES |
| YEAR 1 2018-2019 | \$ | ** | 9 | 46 | Mini school bus | \$ 135.00 | \$ 1.75 per mile | | \$ 135.00 | \$ 15.00 *Over 3 hours | DAILY RUN MILEA |
| ACTIVITY BUS BUNS | DAILY RATE | EXCESS MILEAGE RATE * * | MINIMUM TRIP RATE | LAYOVER RATE | ATHLETIC TRIPS / FIELD TRIPS | DAILY RATE | Mini BUS EXCESS MILEAGE RATE ** | VAN EXCESS MILEAGE RATE** | MINIMUM TRIP RATE | LAYOVER RATE | **#BUSMAXIMUM DAILY RUN MILEAGE BEFORE EXCESS RATE APPLIES: |

SOUTHMORELAND SCHOOL DISTRICT PROPOSAL FOR CONTRACTED SCHOOL BUS TRANSPORTATION

COSTS FOR ACTIVITY BUS RUNS, ATHLETIC / BAND TRIPS, AND FIELD TRIPS (Schedule AA):

| | | | | | _ | | | | | |
|---------------------|---------------|----------------------------|-------------------|---------------|--------------------------------|----------------|-----------------------------------|---------------------------------------|--------------|------------------------------|
| YEAR 5 2022-2023 | • | * | 59- | 59 | | \$ 135.69 | \$ 1.94 | | \$ 135.69 | 00.01 |
| YEAR 4 2021-2022 | 4 | 59 | 595 | · • | _ | \$ 132.38 | \$ 1.89 | | \$ 132.38 | |
| YEAR 3 2020-2021 | 69 | 50 | ₩ | 55 | _ | \$ 129.15 | \$ 1.84 | | \$ | 1 ' ' |
| YEAR 2 2019-2020 | \$ | \$ | 59 | | | \$ 123.00 | \$ 1.79 | (((((((((((((((((((| \$ 15 38 | AGE BEFORE EXCES |
| YEAR 1 2018-2019 | \$ | 8 | & | €9: | Van | \$ 120.00 | \$ 1.75 per mile | , CC | | hours UN MILEA |
| ACTIVITY BUS RUNS | DAILY RATE | EXCESS MILEAGE RATE * * | MINIMUM TRIP RATE | LAYOVER RATE | ATHLETIC TRIPS/ FIELD TRIPS | Van DALLY RATE | Van BWS-EXCESS MILEAGE RATE ** | VAN EXCESS MILEAGE RATE** | LAYOVER RATE | **BUSMAXIMUN **VANMAXIMUN |