

















# ALEDO GROWTH COMMITTEE (2023) LONG-RANGE PLAN FOR GROWTH

Based on current growth, costs and bonding capacity projections  
 [subject to future revision due to changes in enrollment, financial, and cost projections]

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	FUTURE
ELEMENTARY SCHOOL	 New Vandagriff Opens Early Childhood Academy Opens Pursue Sites ES#8, #9, #10	Elementary #7 Construction  Pursue Sites ES#8, #9, #10	 Elementary #7 Opens (NW of McAnally MS)	ES#8 Construction	 Elementary #8 Opens ES#9 Planning	ES#9 Construction	 Elementary #9 Opens ES#10 Planning	 Elementary #10 / Future Elementary Schools
MIDDLE SCHOOL	 MMS Opens AMS Reno / Addition Opens Pursue Site MS#3	Pursue Site MS#3	Plan MS#3	MS#3 Planning / Construction	MS#3 Construction	 MS#3 Opens	OR  MS#3 Opens	 MS#4 / Future Middle Schools
HIGH SCHOOL	Pursue Sites HS#2 & CCA	HS Addition / Repurpose Planning / Construction	HS Addition / Repurpose Construction  Furniture for AHS / DNG  Early Planning HS#2 / CCA	 AHS Addition / Repurpose Opens (Existing AHS campus)	HS#2 Phase 1 Planning / Construction	HS#2 Phase 1 Construction	 HS#2 Phase 1 (Location TBD)	 HS#2 Phase 2
					OR CCA Planning / Construction	OR CCA Construction	OR  CCA Opens (Champions Drive)	OR  HS#2 Phase 1 (Location TBD)
					Pursue Site HS#3	Pursue Site HS#3		
	<u>Bond Election</u> <ul style="list-style-type: none"> <li>ES#7</li> <li>AHS Addition/ Repurpose</li> <li>AHS/DNG Furniture</li> <li>Land</li> <li>Safety</li> <li>Technology</li> <li>Transportation</li> <li>Maintenance</li> </ul>	<u>Monitor:</u> <ul style="list-style-type: none"> <li>Enrollment</li> <li>Bonding Capacity</li> <li>Construction Costs</li> <li>Legislative Actions</li> </ul>	<u>Monitor:</u> <ul style="list-style-type: none"> <li>Enrollment</li> <li>Bonding Capacity</li> <li>Construction Costs</li> <li>Legislative Actions</li> </ul>	<u>Bond Election</u> <ul style="list-style-type: none"> <li>ES#8</li> <li>ES#9</li> <li>MS#3</li> <li>HS#2 Phase 1 OR CCA</li> <li>Land</li> <li>Safety</li> <li>Technology</li> <li>Transportation</li> <li>Maintenance</li> </ul>	<u>Monitor:</u> <ul style="list-style-type: none"> <li>Enrollment</li> <li>Bonding Capacity</li> <li>Construction Costs</li> <li>Legislative Actions</li> </ul>	<u>Monitor:</u> <ul style="list-style-type: none"> <li>Enrollment</li> <li>Bonding Capacity</li> <li>Construction Costs</li> <li>Legislative Actions</li> </ul>	<u>Monitor:</u> <ul style="list-style-type: none"> <li>Enrollment</li> <li>Bonding Capacity</li> <li>Construction Costs</li> <li>Legislative Actions</li> </ul>	<u>Bond Election</u> <ul style="list-style-type: none"> <li>Future ES+MS</li> <li>HS#2 Phase 2 AND/OR CCA</li> <li>Renovation/ Expansion of existing campuses</li> <li>Land</li> <li>Safety</li> <li>Technology</li> <li>Transportation</li> <li>Maintenance</li> </ul>