



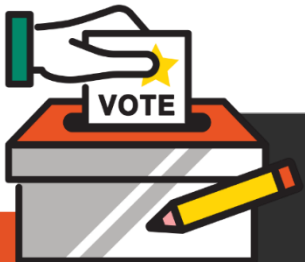
2019

BOND

ALPHADelta

# Bond Fast Facts

- Max capacity projected to be exceeded at Aledo MS next year (2020-2021)
- Max elementary capacity projected to be exceeded in two years (2021-2022)
- Student enrollment is projected to double in 10 years
- Bond package proposal led and created by community members
- No school district tax rate increase
- Overall school district tax rate decrease (from \$1.59 to \$1.49)



You get to decide, but only if you VOTE.

# What is a Bond Election?

- A school district is required by law to hold an election and get permission from voters to sell bonds and levy taxes to pay for them
- Bonds are sold to fund capital improvements
- These projects are typically too large to be included in operating budgets

## Bond money CAN be used for:

New Facilities • Expansion & Renovations  
• Furniture • Technology • Equipment  
• Buses • Land For Future Facilities



## Bond money CAN NOT be used for:

Teacher & Staff Salaries • Utilities  
• Gasoline • Other Operating Expenses



# Bearcat Growth Committee Process

## Revamped process in response to community feedback

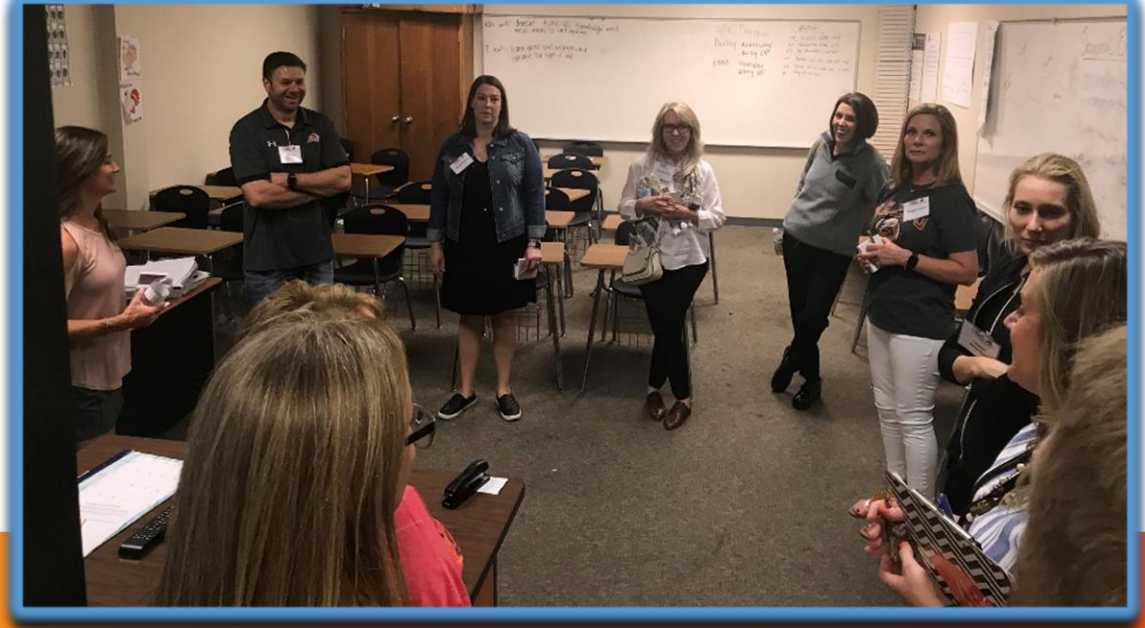
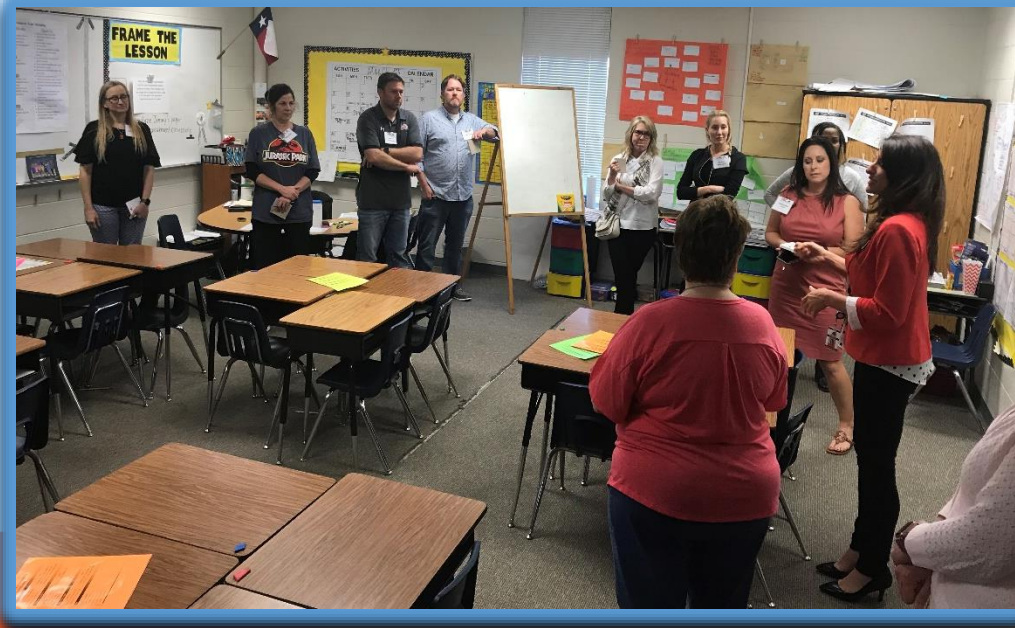
- Led & facilitated by volunteer community co-chairs instead of a paid consultant
- 38 community members representing a diversity of demographics and geography, including a teacher from each campus
- BGC hosted community meetings to gather feedback



# Bearcat Growth Committee Process

## Revamped process in response to community feedback

- Aledo ISD staff (including the new Director of Construction & Facilities), outside demographer, financial advisor, and architects served as resources for the BGC
- The architects who supported the BGC will not bid on the projects
- All information provided to the BGC was made publicly available online



# Timeline of the BGC's Work



**Dec 17, 2018**

BGC appointed

**May–July 2019**

Architect worked with District staff to refine & reduce costs

**July 25, 2019**

Appraisal districts issued certified AISD tax values

**August 8, 2019**

BGC presented proposal to the Board of Trustees

**Jan 24–May 9, 2019**

BGC met 9 times

**July 18 & 23, 2019**

BGC hosted community meetings

**August 1, 2019**

10<sup>th</sup> BGC meeting to construct bond proposal

**August 19, 2019**

Board voted 7-0 to approve BGC's proposal & call Nov. 5 bond election

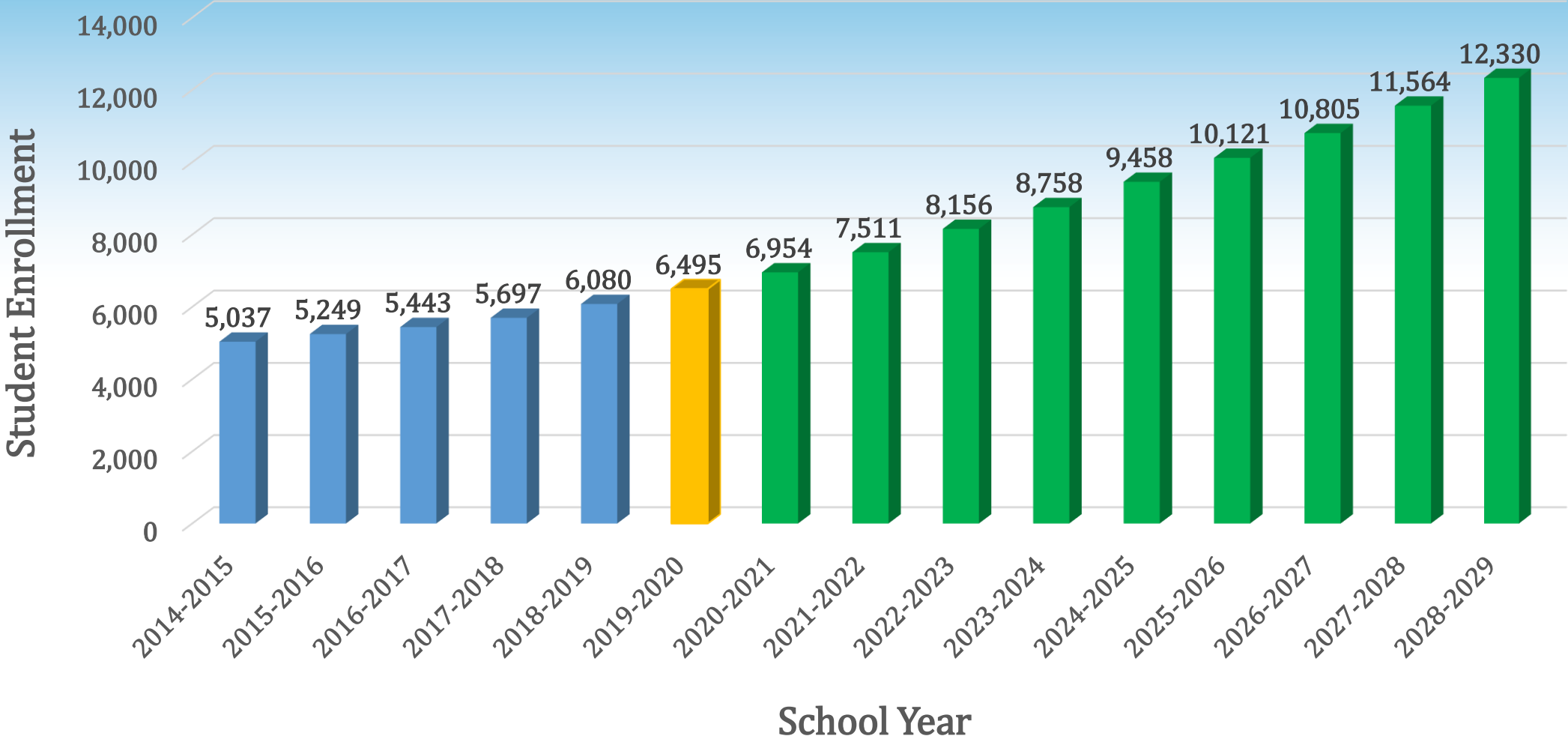
# Priorities Identified by the BGC



- Address:
  - ❖ more learning space at the middle school and elementary school levels
  - ❖ repair and renovation of older campuses
- Reutilize/repurpose facilities that have remaining useful life
- No tax rate increase
- Avoid using all the District's available bonding capacity

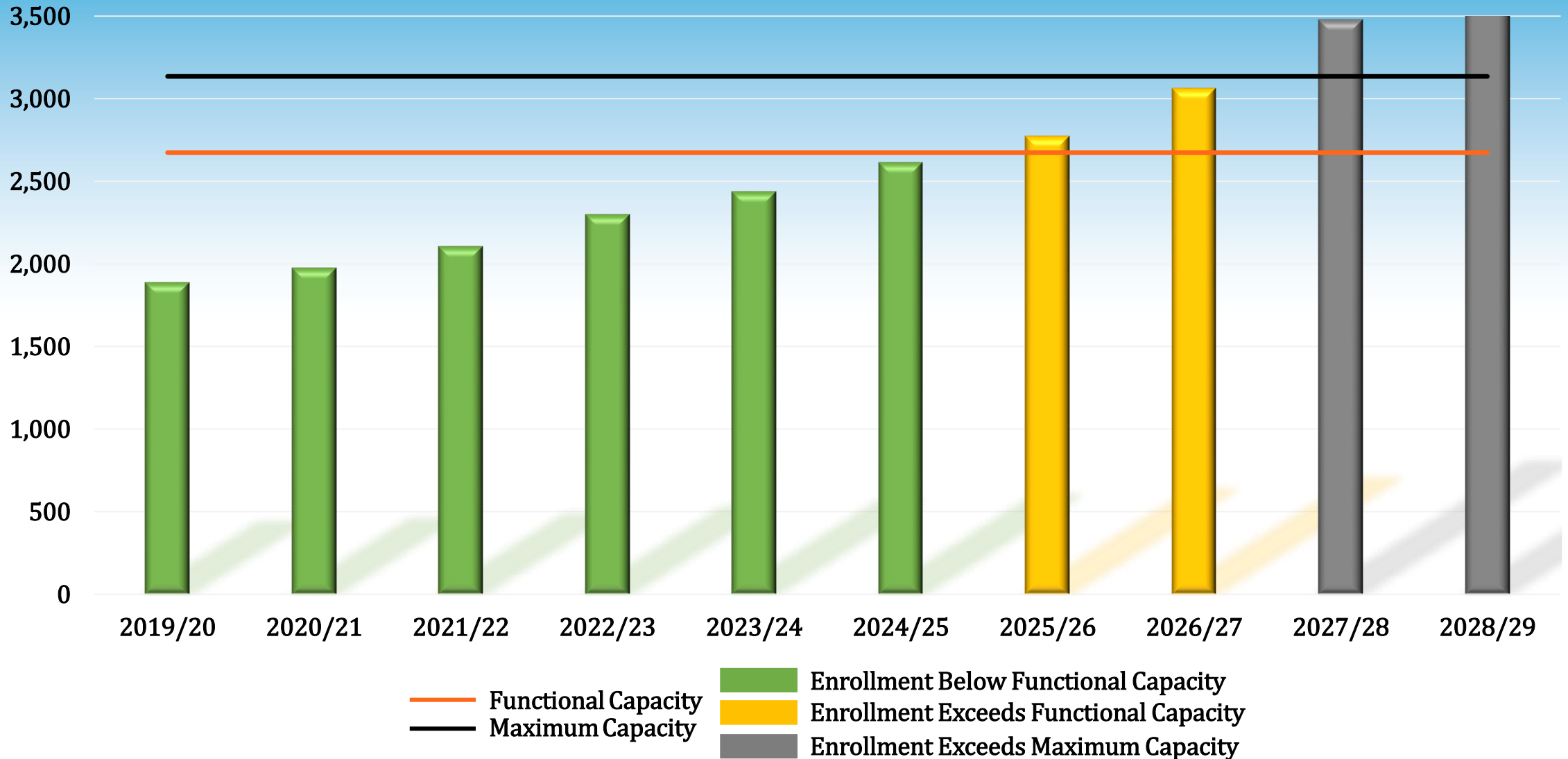


# Aledo ISD Enrollment Projections

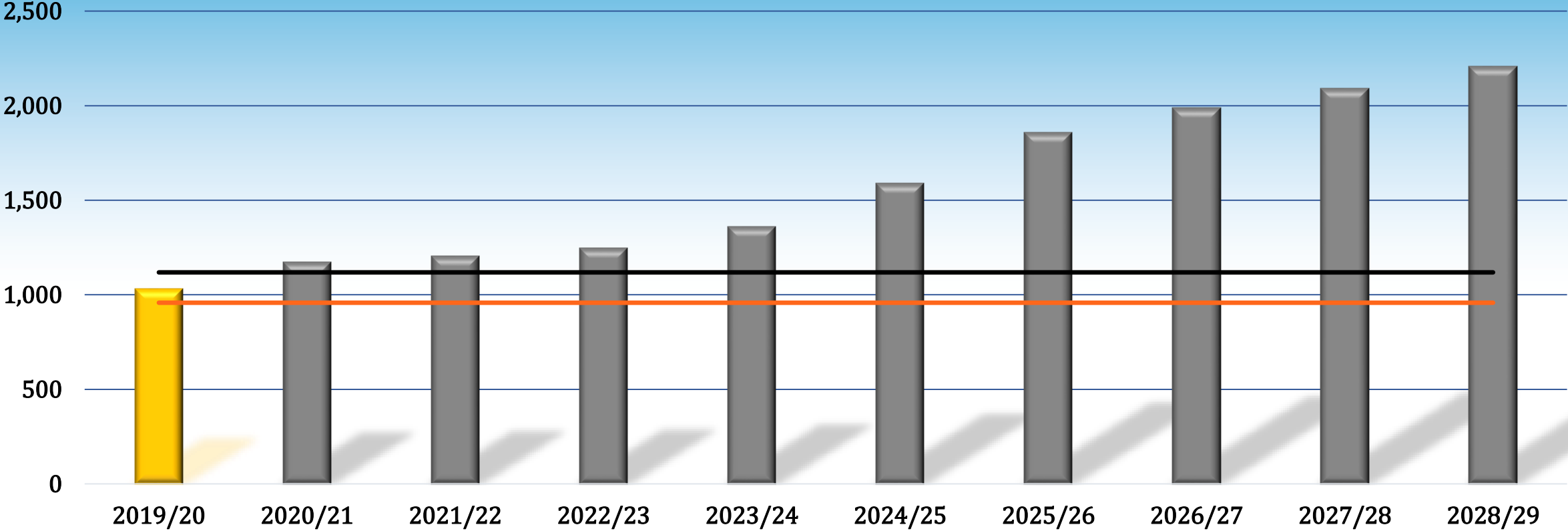




# High School Enrollment/Capacity

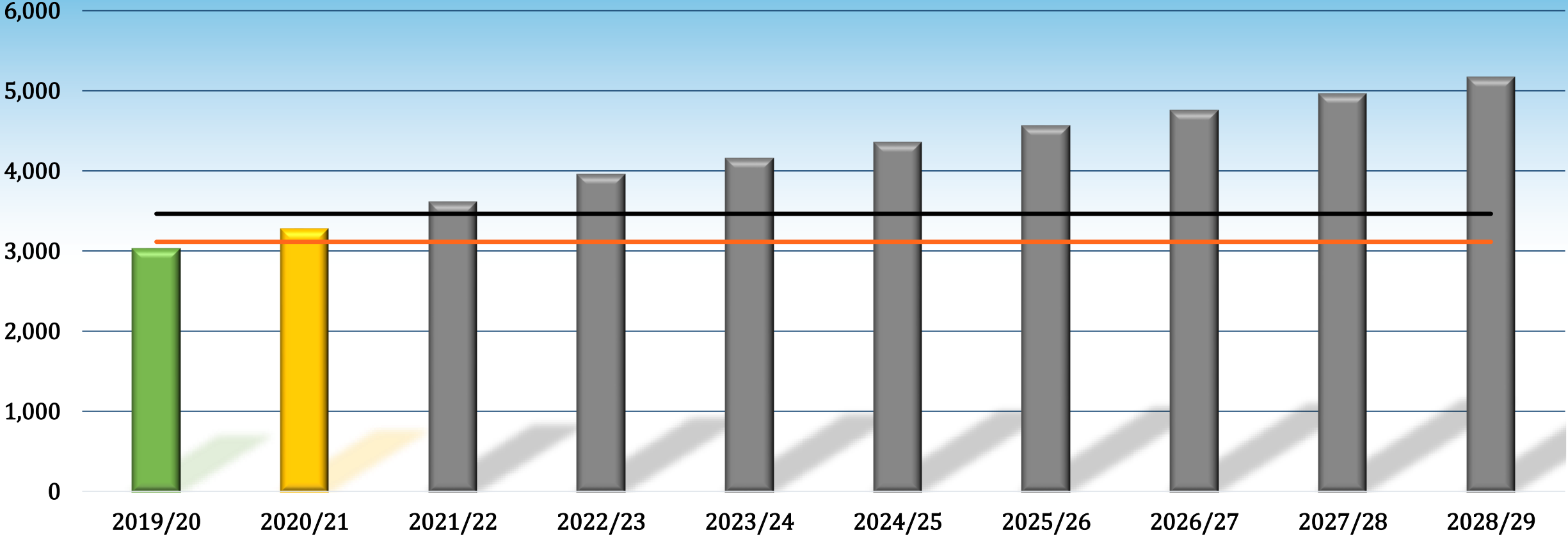


# Aledo Middle School Enrollment/Capacity



- Functional Capacity
- Maximum Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity

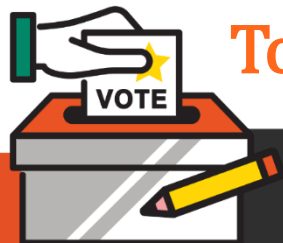
# Elementary Enrollment/Capacity



# BGC 2019 Bond Proposal



- Middle School #2 \$62,501,000  
(Cost includes \$1.5 million for roadway improvements)
- Aledo Middle School Renovation/Expansion \$33,446,000
- Elementary School #6 \$35,858,000  
(Cost includes \$3.3 million for roadway/utility infrastructure)
- McAnally Renovation to Elementary School \$9,611,000
- Vandagriff Renovation to Early Childhood Campus \$1,709,000
- Coder, Stuard, McCall Elementary classroom furniture \$1,800,000
- Land for future school sites \$4,525,000
- School buses \$500,000



**Total Bond Package**

**\$149,950,000**

You get to decide, but only if you VOTE.

# Middle School #2

**\$62,501,000**

(\$1.5 million road improvements)

- **Student Capacity:** 1,200
  - **Grades:** 6, 7, 8
  - **Size:** 171,300 sq. ft.
  - **Location:** Old Weatherford Rd
  - **Opens:** Fall 2022
- Grade-level (6,7,8) academic wings
  - Fine arts & athletic facilities sized for AISD programs
  - Improvement of Old Weatherford Rd



# Aledo Middle School Renovation/Expansion

**\$33,446,000**

- **Student Capacity:** 1,200
  - **Grades:** 6, 7, 8
  - **Size:** 169,000 sq. ft.
  - **Opens:** Fall 2022
- Reuse front 2002 wing (w/renovations), multi-purpose center (gym), stadium
  - Renovation for cafeteria space; grade-level academic wings (6,7,8)
  - New spaces: library, fine arts wing, gym, field house



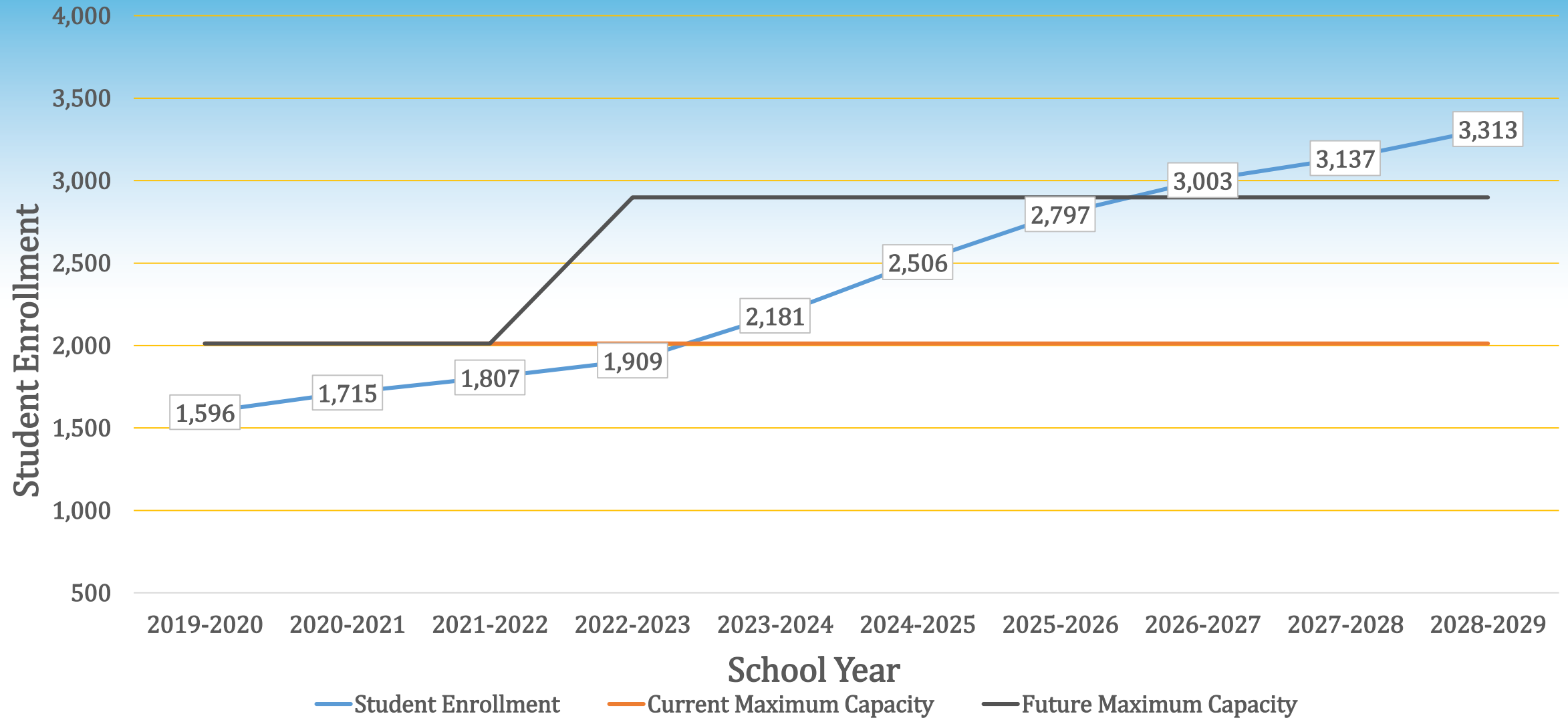
# ALEDO MIDDLE SCHOOL CONCEPT

- New Entrance
- New Library
- Individual Grade Level Academic Neighborhoods
- Renovated Gymnasium into New Cafeteria & Kitchen Addition
- New Fine Arts Wing
- New Gym attached to MPC
- New Field House at Stadium



ALL IMAGERY DEPICTED IS BOTH CONCEPTUAL AND PRELIMINARY AND SUBJECT TO CHANGE

# Aledo ISD Total Grades 6-8 Capacity



\* Includes McAnally & AMS capacities



# Elementary School #6

**\$35,858,000**

(\$3.3 million road/utility infrastructure)

- **Student Capacity:** 800
  - **Grades:** K-5th
  - **Size:** 97,900 sq. ft.
  - **Opens:** Fall 2021
- Located on FM 5 across from Annetta Cemetery
  - Grade-level academic wings
  - Improvements to FM 5 and water/wastewater infrastructure



# McAnally Renovation to Elementary School

**\$9,611,000**

- **Student Capacity:** 800
  - **Grades:** K-5th
  - **Size:** 100,700 sq. ft.
  - **Opens:** Fall 2022
- Renovation of current space to include grade-level academic wings & to meet elementary level needs
  - Classroom wing addition



# Vandagriff Elementary Renovation to Early Childhood Campus

**\$1,709,000**

- **Student Capacity:** 550
- **Size:** 53,003 sq. ft.
- **Open:** Fall 2022

- Roof, site drainage repairs; demolition of 1957 “annex”
- Serve all AISD early childhood programs:
  - Pre-kindergarten
  - Preschool Program for Children with Disabilities
  - Speech, physical & occupational therapy for 3-5 year olds
  - Daycare/preschool program for children of employees



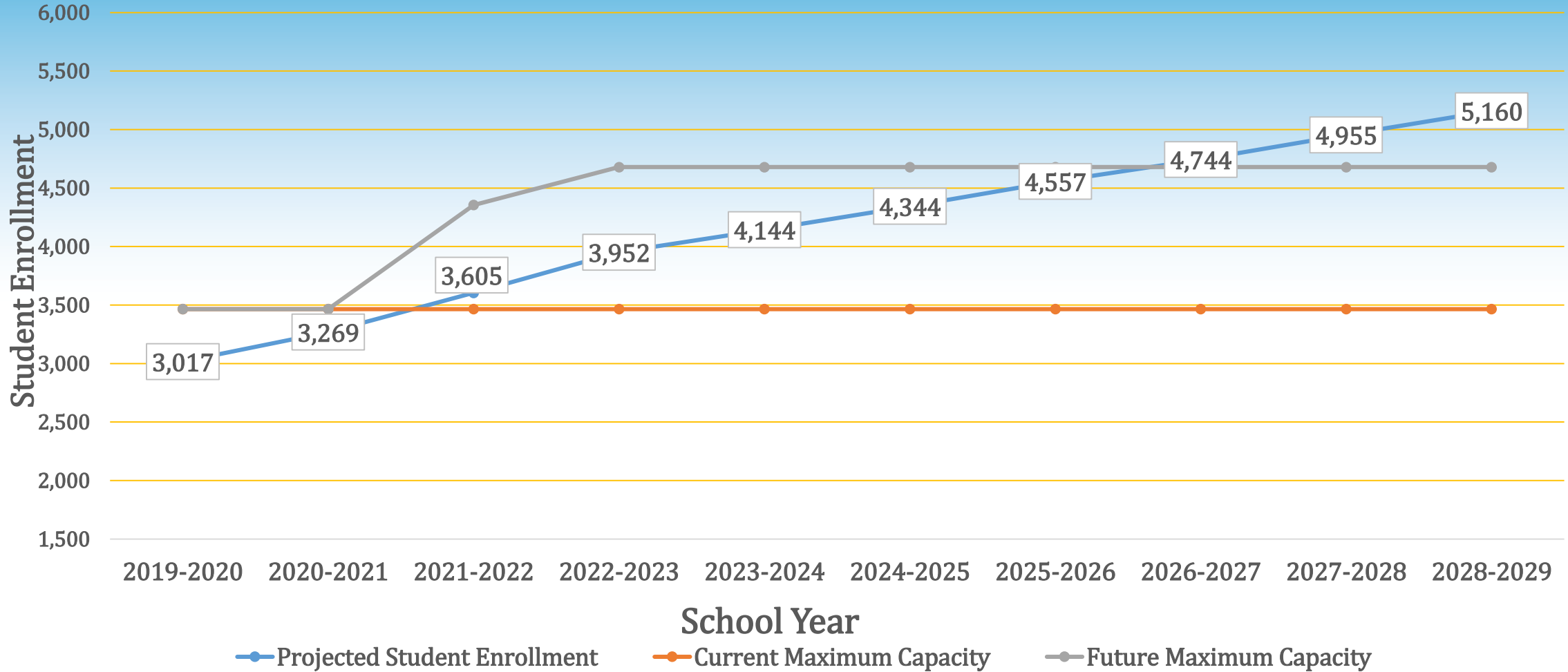
# Coder, Stuard & McCall Classroom Furniture

**\$1,800,000**

To support students and teachers  
in collaborative learning and  
AISD's instructional focus



# Aledo ISD Total Grades K-5 Capacity



# Addressing Land & Buses for Growth

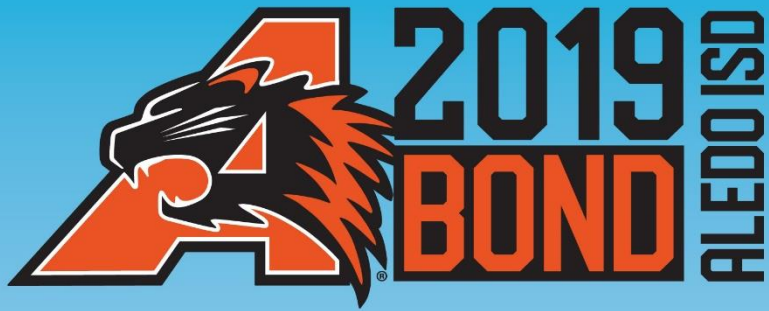
Land for future school sites

**\$4,525,000**

School Buses

**\$500,000**



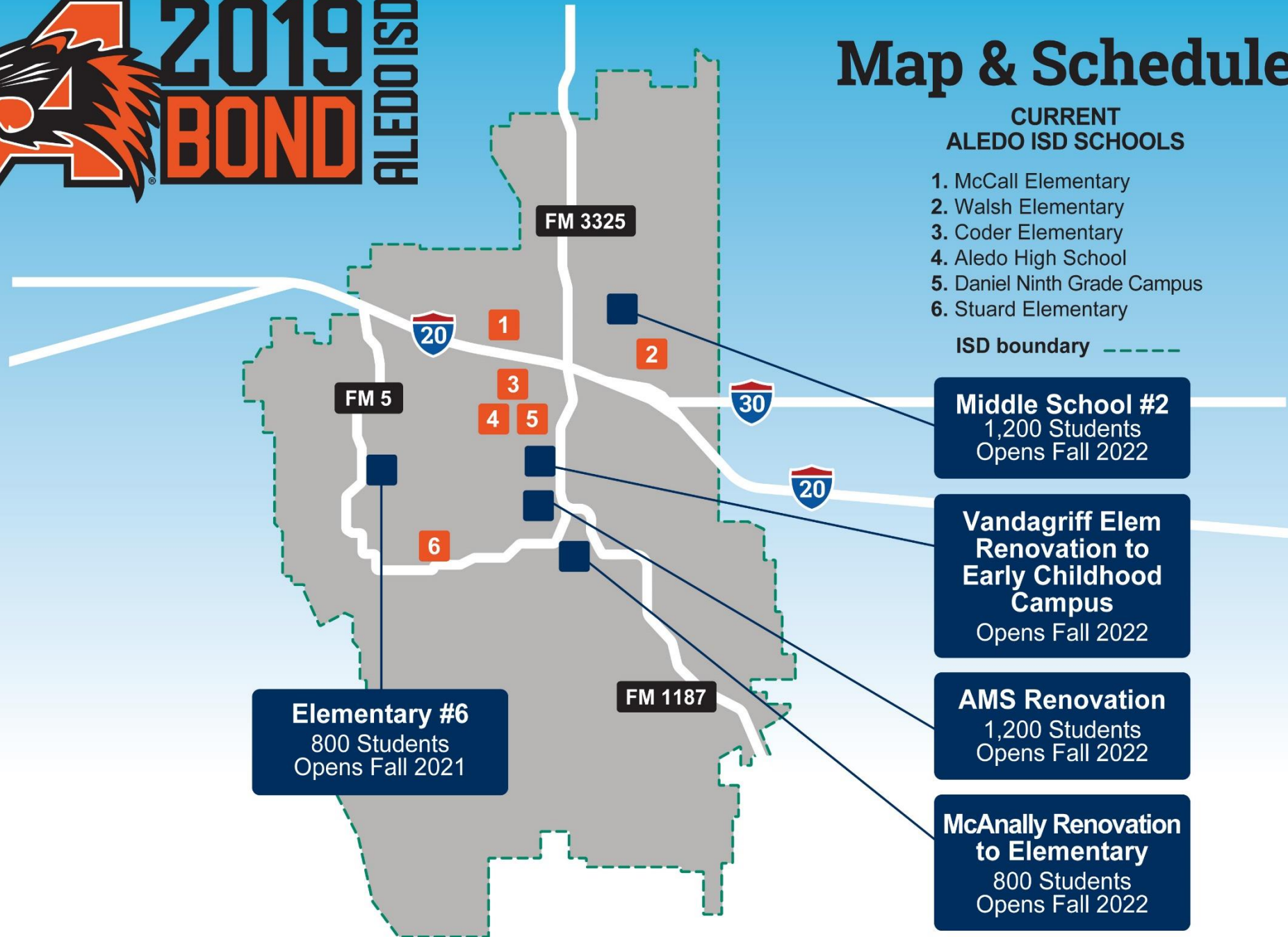


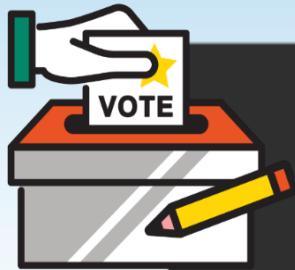
# Map & Schedule

## CURRENT ALEDO ISD SCHOOLS

1. McCall Elementary
2. Walsh Elementary
3. Coder Elementary
4. Aledo High School
5. Daniel Ninth Grade Campus
6. Stuard Elementary

ISD boundary - - - - -





You get to decide, but only if you VOTE.





# Aledo ISD Finances



**“Superior  
Achievement” for 16  
Consecutive Years**



**“AA” bond credit rating  
S&P Global Ratings &  
Fitch Ratings**



**Over a Decade of Clean  
Annual Financial Audits**



**\$34 Million Direct  
Savings In Interest Costs**

# How is no tax rate increase possible?

Significant property value growth that is projected to continue to increase

Aggressive management of AISD's current bond debt



# School Tax Rate Will Not Increase Due to Bond

## Maintenance & Operations

## Total Tax Rate

## Interest & Sinking

Staffing, Supplies, Utilities

Facilities, Buses, Land

2018-2019  
\$1.170

2018-2019  
\$1.595

2018-2019  
\$0.425

Decrease

Decrease

No Change

2019-2020  
\$1.068

2019-2020  
\$1.493

2019-2020  
\$0.425

# Property Value Growth



Valuation x  $\$0.4250/100$

=

Amount of taxes available to pay off voter-approved bonds used for capital projects



Valuation x  $\$0.4250/100$

=

Significantly more value in the system leading to more taxes available to pay off voter-approved bonds used for capital projects

# Overall School Tax Rate Decrease

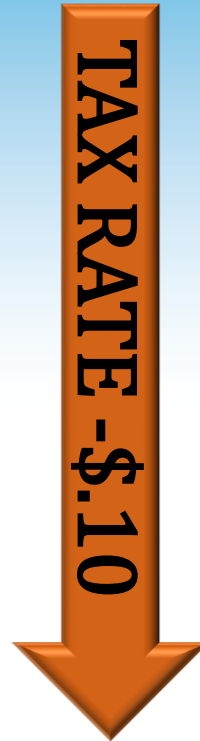
2019 Average Home Value

\$360,394



School Taxes Paid  
\$5,349.53

2018-2019 Tax Rate = \$1.59  
*\* 2018-2019 Tax Rate on 2019 value*



2019 Average Home Value

\$360,394



School Taxes Paid  
\$5,008.44

2019-2020 Tax Rate = \$1.49

**\$341 Less School Taxes Paid**

# What Happens If...

What happens to my taxes & the schools if the bond passes?

Overall school tax rate decreased 10¢

- BGC's bond projects will be completed
- Elem. attendance zones redrawn for 2021-2022
- Grades 6,7,8 share AMS & McAnally until 2022

What happens to my taxes & the schools if the bond fails?

- Elem. attendance zones redrawn for 2021-2022
- Grades 6,7,8 share AMS & McAnally for several years
- M&O funds will be used to purchase portables (21 total over four years costing \$2.205 mil)
- AISD will not have bond money to purchase land for future campuses

# BGC Recommended Bond Package Summary

- Requires no tax rate increase
- Does not use all of the bond capacity available
- Increases district MS level (6-8) max capacity by 44% (886 students)
- Increases district ES level (K-5) max capacity by 35% (1,213 students)
- Modernizes, repairs, and expands older campuses
- Reutilizes facilities with remaining useful life
- Permits AISD to plan for growth by purchasing land for future campuses

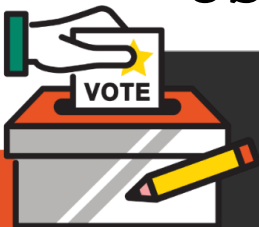


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# Voting Information



- Registered voters who live within Aledo ISD may vote early or on Election Day as indicated:
  - Early Voting: **OCTOBER 21 – NOVEMBER 1, 2019**
  - Election Day Voting: **NOVEMBER 5, 2019**
- Specific voting information, including voting sites and times, may be obtained by visiting [aledoisdbond.org](http://aledoisdbond.org).



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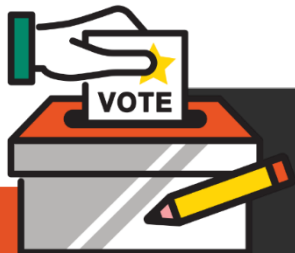
# Need more information?



Visit Online: [aledoisdbond.org](http://aledoisdbond.org)

Questions or comments?

Email: [aledobond2019@aledoisd.org](mailto:aledobond2019@aledoisd.org)



You get to decide, but only if you VOTE.