



ALEDO
GROWTH
COMMITTEE

January 10, 2023

GROUP NORMS

01

Only one speaker at a time...no side conversations

02

Respect the person speaking...value the input of others

03

Listen with an open mind and a desire to learn...do not assume you know

04

Share ideas freely in a safe environment...do not be afraid to voice your honest opinion

05

It's not personal, it's collective...focus on the district as a whole

06

Honor the groups' time commitment...attend all meetings, be on time, stay on topic



Purpose of the Aledo Growth Committee



The purpose of the Aledo Growth Committee is to represent the Aledo ISD community in:

- the study of data related to enrollment, finances, instructional priorities and facility needs,
- constructing a long-range facility master plan for the district to address districtwide educational infrastructure needs due to rapidly growing student enrollment and aging facilities, and
- recommending to the Board of Trustees a bond program for a possible upcoming bond election.

Charge of the Aledo Growth Committee



The Aledo Growth Committee is charged by the Board of Trustees to:

- represent the priorities, expectations and values of the entire community,
- consider the needs of all of the district's students,
- use facts and data to make informed decisions,
- understand the district's finances to develop a program that is fiscally sound and efficient,
- recommend a long-range facility master plan that meets the district's building capacity needs into the future, and
- recommend to the Board of Trustees a bond program for a possible upcoming bond election.

Updated Schedule

- Jan 17th @ 6:00 p.m.:
 - Board meeting; regular AGC report
- Jan 23rd @ 6:00 p.m.:
 - AGC meeting to firm up prelim recommendation to Board
- Jan 26th @ 7:00 p.m.:
 - Board meeting where AGC recommends package
- Jan 26th-31st:
 - opportunity for community to provide feedback
- Feb 6th @ 6:00 p.m.:
 - new AGC meeting to finalize recommendation
- Feb 13th @ 6:00 p.m.:
 - Board meeting for final AGC recommendation and Board considers calling election



GROWING GREATNESS | CONNECTING COMMUNITY



ALL IN ALEDO

5 Draft Scenarios

Scenario 1

- 1 election
- 2 props
- 2 diff. tax rates
- 2 diff. bond arrangements

Scenario 2

- 1 election
- 1 prop
max (7.5¢) tax
rate increase

Scenario 3

- 2 elections
- no tax rate
increase (2023)
- 7.5¢ increase
(2025)

Scenario 4

- 2 elections
- 2.5¢ increase
(2023)
- 5¢ increase
(2025)

Scenario 5

- 1 election
- 1 prop
- max (7.5¢) tax rate increase
- aggressive growth required
[HS #2 scenario]



Group Breakout #1

Roles:

- Time keeper
- Recorders (2)
- Runner
- Fact checkers (2)
- Speakers (2)

Work:

- Review the 5 draft scenarios.
- Reject 2-3 of the scenarios.
- Record your group number & the reasons why you reject each one on the scenario.
- Turn in the rejected scenarios to the co-chairs.



**10
minute
break**

10:00



Group Breakout #2

Roles:

- Time keeper
- Recorders (2)
- Runner
- Fact checkers (2)
- Speakers (2)

Work:

- Review the 2-3 draft scenarios you have left.
- Work toward coming to a consensus.
 - Reject another scenario?
 - What needs revision, addition, subtraction, regrouping?
- Turn in any additional rejected scenarios to the co-chairs.



**10
minute
break**

10:00



Group Breakout #3

Roles:

- Time keeper
- Recorders (2)
- Runner
- Fact checkers (2)
- Speakers (2)

Work:

- Come to consensus on something.
 - One or two scenarios?
 - Aspects of scenarios?
- Clean up your plan if you got that far.
- Discuss as a group what you believe is important for the speakers to report to the whole group about your work and your plan.
- Record:
 - 1. Information you believe the AGC needs to know from the community to move to a final recommendation.
 - 2. Information that the community needs to hear from the AGC.





Coming up:

January 17th:

School Board meeting & AGC report
6 p.m.
Central Administration Building

January 23rd:

AGC meeting
6-9 p.m.
Aledo Learning Center

January 26th:

School Board meeting & AGC presentation of
initial recommendation
7 p.m.
Central Administration Building

