



**ALEDO**  
**GROWTH**  
**COMMITTEE**

November 28, 2022

# GROUP NORMS

01

Only one speaker at a time...no side conversations

02

Respect the person speaking...value the input of others

03

Listen with an open mind and a desire to learn...do not assume you know

04

Share ideas freely in a safe environment...do not be afraid to voice your honest opinion

05

It's not personal, it's collective...focus on the district as a whole

06

Honor the groups' time commitment...attend all meetings, be on time, stay on topic





**FINANCE**



**SAFETY & SECURITY**

# 4 Prong Approach

- Personnel
  - Aledo ISD Police Force
    - Commissioned police officer at every campus (minus ALC & ECA)
- Training
- Facilities
- Bond Implications
- Technology





# FACILITIES

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MEP 2023 - 2027 - \$27,105,357

- AHS/DNG/ALC\* - \$12,541,389
- Elementary Schools and ECA\*\* - \$8,286,347
- Aledo Middle School - \$4,489,646
- Admin/PD/IT - \$1,177,714
- Aux/Transport. N and S - \$610,261

\* Includes Stadium, Fieldhouse, Indoor practice facility, Base/Softball fields, CTE/Welding, and Ag.

\*\* Does not include funds for Annetta or Walsh.



# FACILITIES

Roofs 2023 - 2027 - \$13,385,194

- AHS - \$4,621,842
- Coder/Stuard - \$2,943,866
- Vandagriff - \$1,694,772
- Early Childhood Academy - \$834,714
- Aux/Transportation N - \$50,000



# FACILITIES

Site 2023 - 2027 - \$14,372,215

- AHS/DNG/ALC - \$3,397,000
- Elementary Schools and ECA\*\* - \$3,448,065
- Aledo Middle School\*\*\* - \$5,870,950
- Admin/PD/IT - \$75,000
- Aux/Transport. N and S - \$1,581,200

\*\*

Does not include funds for Annetta or Walsh.

\*\*\*

Includes turf and track replacement.



# FACILITIES

Restrooms 2023 - 2027 - \$5,287,440

- AHS/DNG/ALC - \$3,241,820
- Coder, McCall, Stuard - \$1,495,620
- Early Childhood Academy - \$550,000

\*\* Does not include funds for Annetta or Walsh.

\*\*\* Includes turf and track replacement.



# FACILITIES

“Other” 2023 - 2027 - \$416,600

- Playground Eq. and EWF - \$176,600
- AMS MPC Lockers (girls and boys) - \$200,000
- AHS Irrigation Eq. - \$40,000



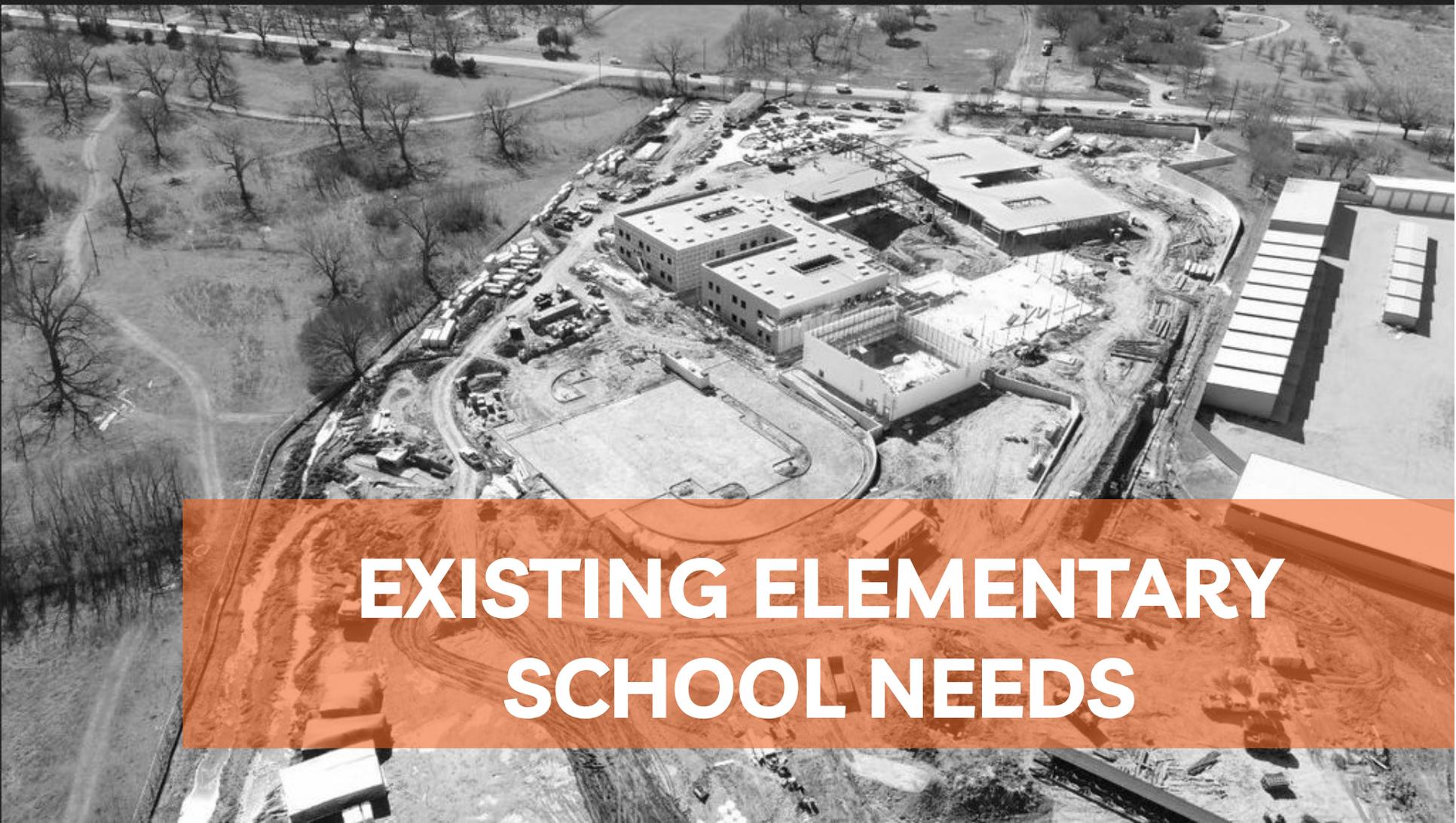
# FACILITIES/TECH

Safety/Security 2023-2027-\$5,734,465\*

- AHS/DNG/ALC - \$1,879,673
- Elementary Schools and ECA - \$2,923,753
- Middle Schools - \$500,942
- Admin/PD/IT - \$94,947
- Aux/Transportation - \$215,150
- Wayfinding/Striping - \$120,000

\*Network Inf. cost of \$6,804,160 must be added for Safety and Security items to function.



An aerial photograph of a school campus during construction. The image shows several large, rectangular buildings with flat roofs, some of which are partially completed. There are numerous construction materials, including concrete blocks and rebar, scattered around the site. A large, open area in the foreground appears to be a parking lot or a large open space. The surrounding area includes trees and a road. An orange semi-transparent banner is overlaid at the bottom of the image, containing the text "EXISTING ELEMENTARY SCHOOL NEEDS" in white, bold, uppercase letters.

# EXISTING ELEMENTARY SCHOOL NEEDS

# Coder Elementary Existing Site



## General Information

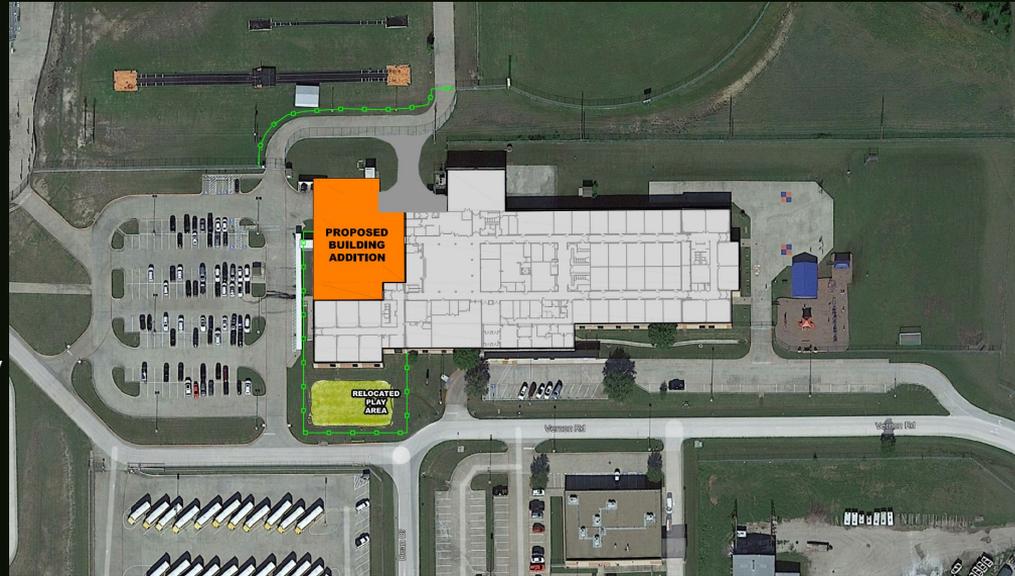
- Year Built: **1988**
- Additions: **Yes**
- Maximum Student Capacity: **675**



# Coder Elementary “Addition Only”

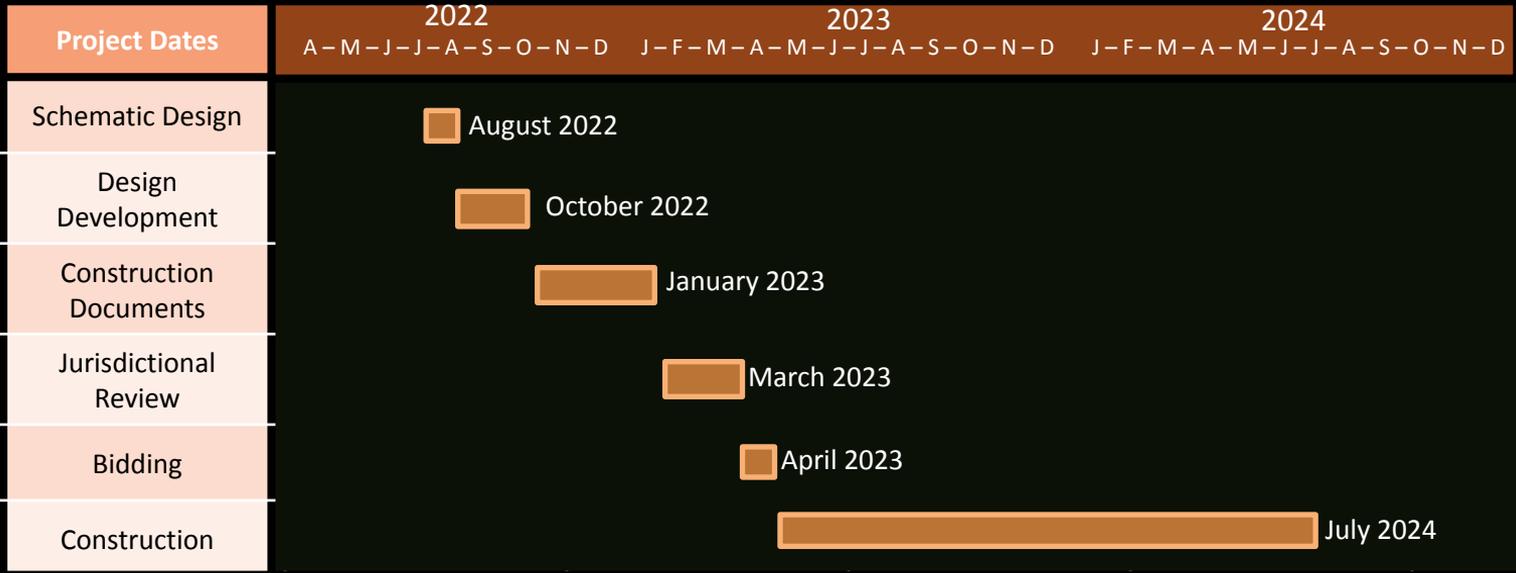
## Proposed Scope of Work

- New 7 Classroom Addition  
*(Including Storm Shelter)*
- Fire Sprinkler/Alarm Improvements
- New Concrete Drive
- Miscellaneous Site Improvements  
*(Including Playground/Fencing)*
- Detention for Added Impervious  
Area *(assume above ground)*
- Design and Estimating Contingency  
Allowance



# Coder Elementary

## "Addition Only" Cost Estimate



Construction Duration	Est. Square Footage (Addition Only)	Total Construction OPC (Escalated)	Soft Costs, Fees, & Contingency	Furniture, Fixtures, & Equipment (FFE)	Total Project Budget OPC
14 Months	14,500 SF	\$11,198,656 ±	\$2,463,704 ±	\$335,960 ±	\$13,998,320 ±

\*Bids in 2023 // Opens in 2024

\*Cost shown in 2023 dollars.



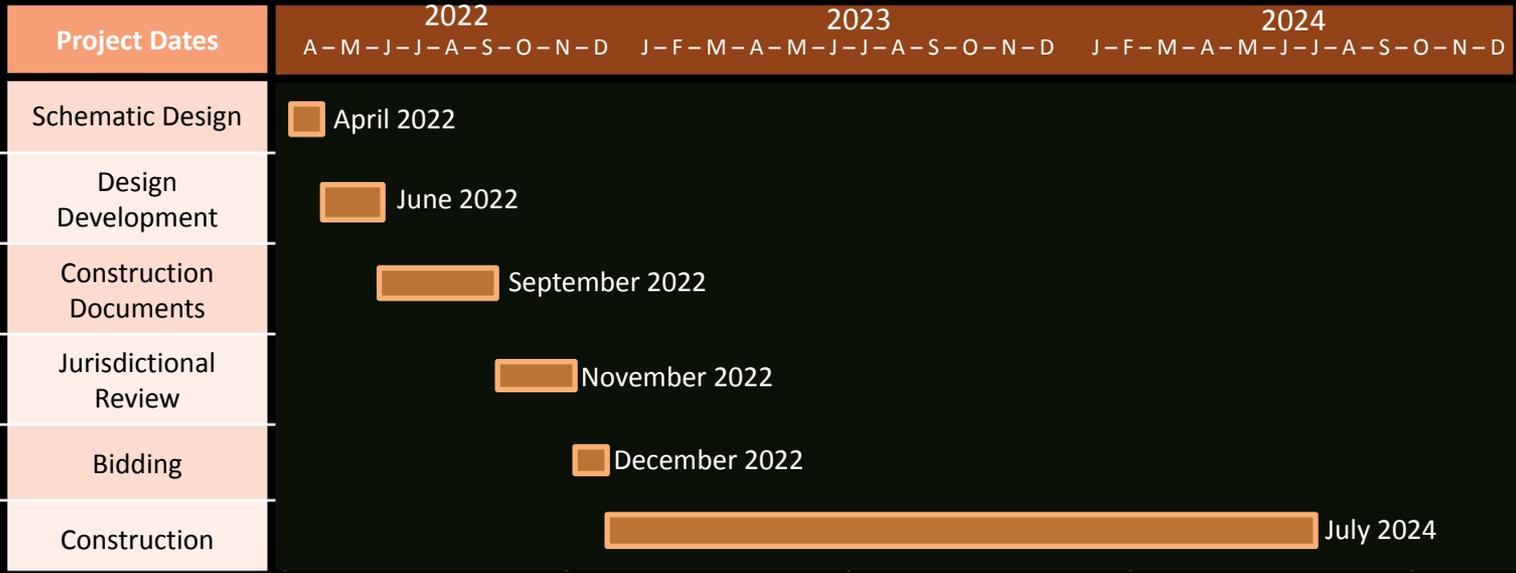
### Proposed Scope of Work

- Major Renovations Creating Pod Designs (*entire campus*)
- Premium for Phased Renovation
- Maint. (*Life Cycle*) Improvements
- New 7 Classroom Addition (*Including Storm Shelter*)
- Fire Sprinkler/Alarm Improvements
- New Concrete Drive
- Miscellaneous Site Improvements (*Including Playground/Fencing*)
- Detention for Added Impervious Area (*assume above ground*)
- Design and Estimating Contingency Allowance



# Coder Elementary

## "Addition + Renovations" Cost Estimate



Construction Duration	Est. Square Footage (Add. + Reno.)	Total Construction OPC (Escalated)	Soft Costs, Fees, & Contingency	Furniture, Fixtures, & Equipment (FFE)	Total Project Budget OPC
18 Months	87,500 SF	\$43,355,659 ±	\$9,538,245 ±	\$1,300,670 ±	\$54,194,574 ±

\*Bids in 2022 // Opens in 2024

\*Cost shown in 2022 dollars.



# McCall Elementary Existing Site



## General Information

- Year Built: **2008**
- Additions: **No**
- Maximum Student Capacity: **744**



# McCall Elementary “Addition Only”

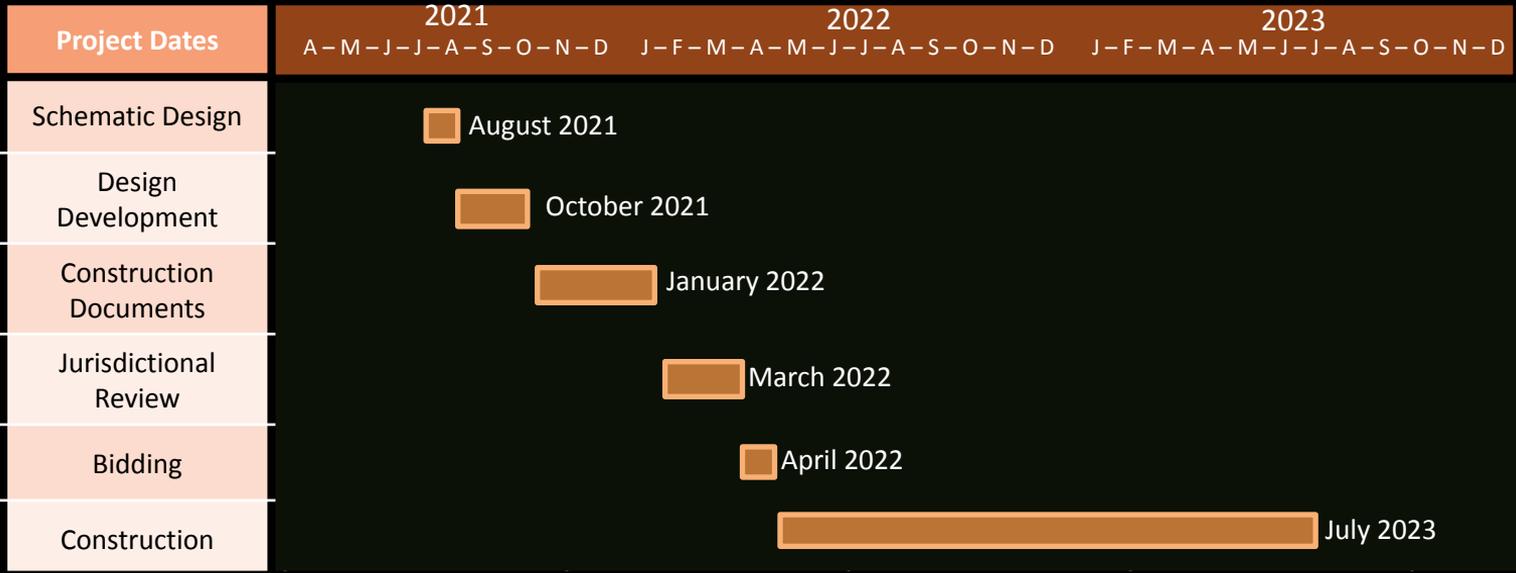
## Proposed Scope of Work

- New 7 Classroom Addition  
(Including Storm Shelter)
- Detention for Added Impervious  
Area (assume above ground)
- Design and Estimating  
Contingency Allowance



# McCall Elementary

## "Addition Only" Cost Estimate



Construction Duration	Est. Square Footage (Addition Only)	Total Construction OPC (Escalated)	Soft Costs, Fees, & Contingency	Furniture, Fixtures, & Equipment (FFE)	Total Project Budget OPC
14 Months	17,500 SF	\$9,926,000 ±	\$2,183,720 ±	\$297,780 ±	\$12,407,500 ±

\*Bids in 2022 // Opens in 2023

\*Cost shown in 2022 dollars.



# Stuard Elementary Existing Site



## General Information

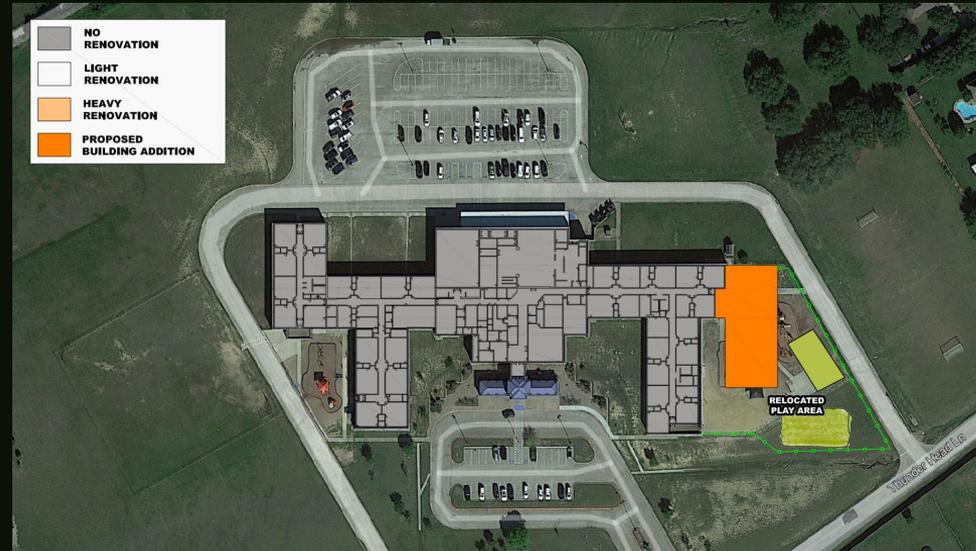
- Year Built: **1999**
- Additions: **Yes**
- Maximum Student Capacity: **675**



# Stuard Elementary “Addition Only”

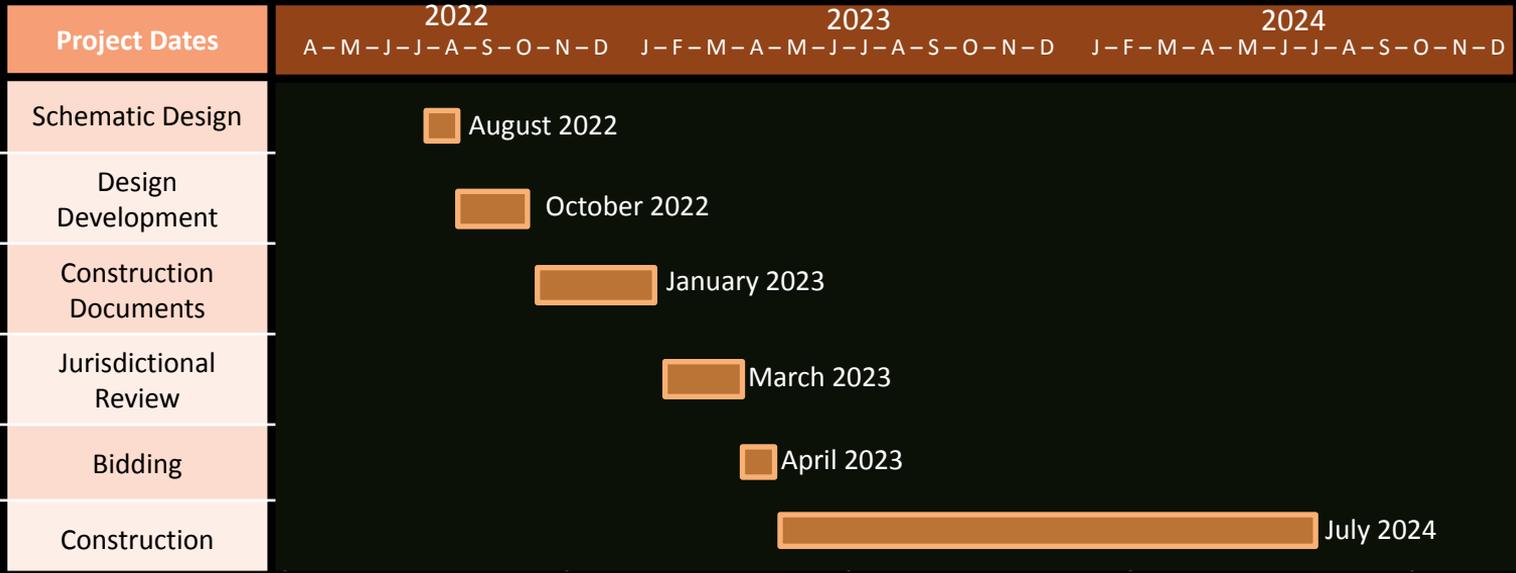
## Proposed Scope of Work

- New 7 Classroom Addition  
(Including Storm Shelter)
- Fire Sprinkler/Alarm Improvements
- New Concrete Drive
- Miscellaneous Site Improvements  
(Including Playground/Fencing)
- Detention for Added Impervious Area (assume above ground)
- Design and Estimating Contingency Allowance



# Stuard Elementary

## "Addition Only" Cost Estimate



Construction Duration	Est. Square Footage (Addition Only)	Total Construction OPC (Escalated)	Soft Costs, Fees, & Contingency	Furniture, Fixtures, & Equipment (FFE)	Total Project Budget OPC
14 Months	23,000 SF	\$15,841,818 ±	\$3,485,200 ±	\$475,255±	\$19,802,272±

\*Bids in 2023 // Opens in 2024

\*Cost shown in 2023 dollars.



# Walsh Elementary Existing Site



## General Information

- Year Built: **2017**
- Additions: **No**
- Maximum Student Capacity: **675**



# Walsh Elementary

## “Addition + Renovations”

### Proposed Scope of Work

- Moderate Renovations Creating Pod Design
- New 7 Classroom Addition  
(Including Storm Shelter)
- New Concrete Drive
- Miscellaneous Site Improvements  
(Including Retaining Walls)
- Detention for Added Impervious Area (assume above ground)
- Design and Estimating Contingency Allowance



First Floor

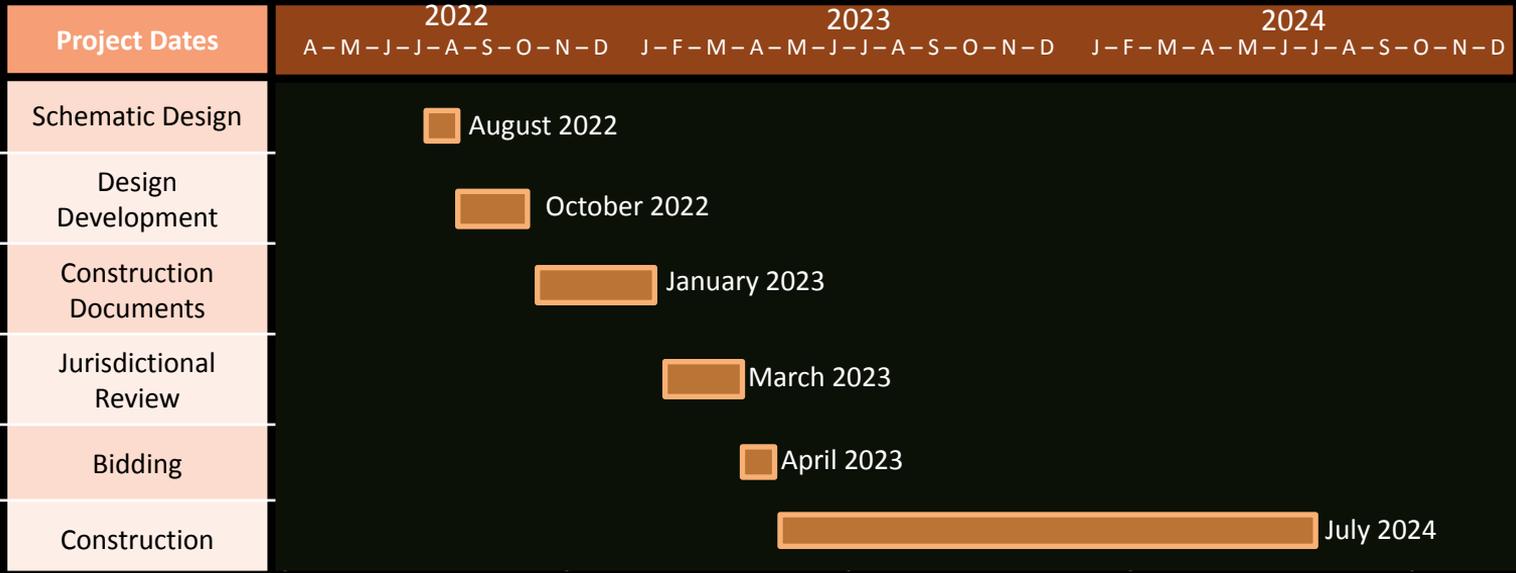


Ground Floor



# Walsh Elementary

## "Addition + Renovations" Cost Estimate



Construction Duration	Est. Square Footage (Add. + Reno.)	Total Construction OPC (Escalated)	Soft Costs, Fees, & Contingency	Furniture, Fixtures, & Equipment (FFE)	Total Project Budget OPC
14 Months	30,000 SF	\$16,313,472±	\$3,588,964±	\$489,404 ±	\$20,391,840 ±

\*Bids in 2023 // Opens in 2024

\*Cost shown in 2023 dollars.







**CONSENSUS PROCESS**

# Charge



- The Aledo Growth Committee is charged by the Board of Trustees to:
  - represent the priorities, expectations and values of the entire community,
  - consider the needs of all of the district's students,
  - use facts and data to make informed decisions,
  - understand the district's finances to develop a program that is fiscally sound and efficient,
  - recommend a long-range facility master plan that meets the district's building capacity needs into the future, and
  - recommend to the Board of Trustees a bond program for a possible upcoming bond election.

# Purpose



- The purpose of the Aledo Growth Committee is to represent the Aledo ISD community in:
  - the study of data related to enrollment, finances, instructional priorities and facility needs,
  - constructing a long-range facility master plan for the district to address districtwide educational infrastructure needs due to rapidly growing student enrollment and aging facilities, and
  - recommending to the Board of Trustees a bond program for a possible upcoming bond election.

**NEXT MEETING:**

**December 5<sup>th</sup>**

