

*Aledo
Independent
School
District*



*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*

Demographic
Report
Spring 2019

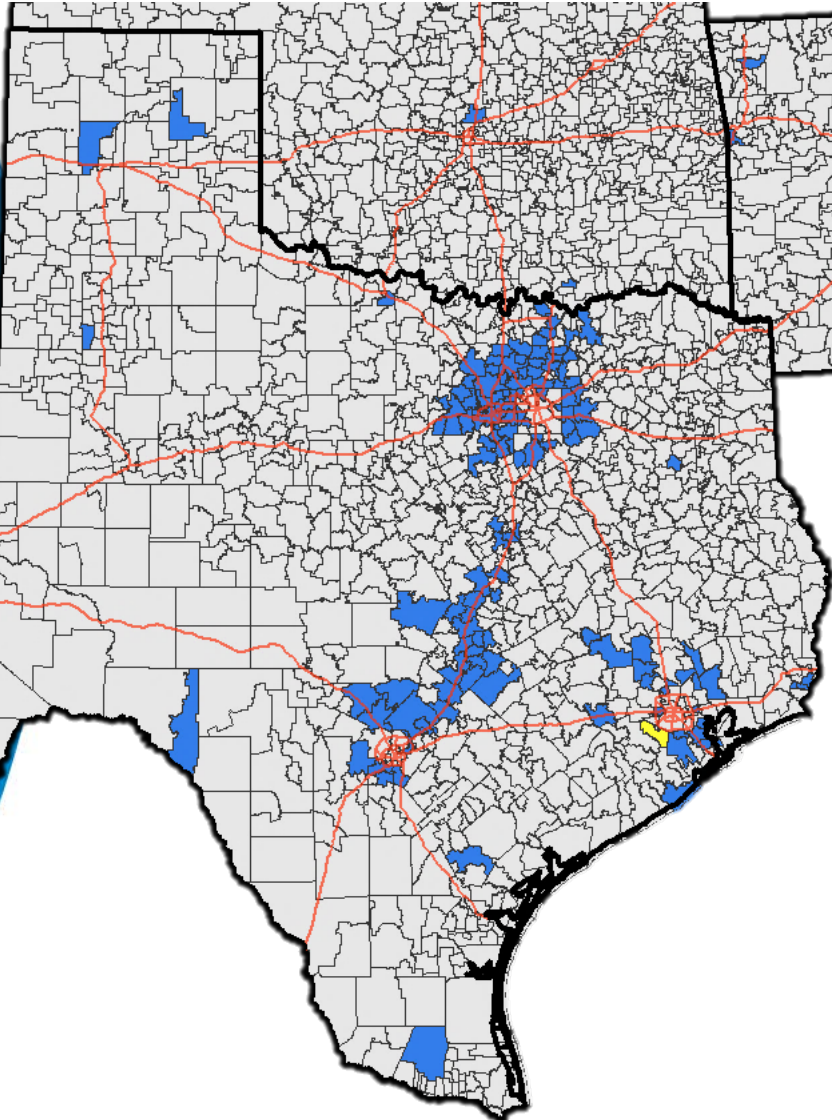


TEMPLETON
DEMOGRAPHICS

Templeton Demographics



TD



2017-18 Clients

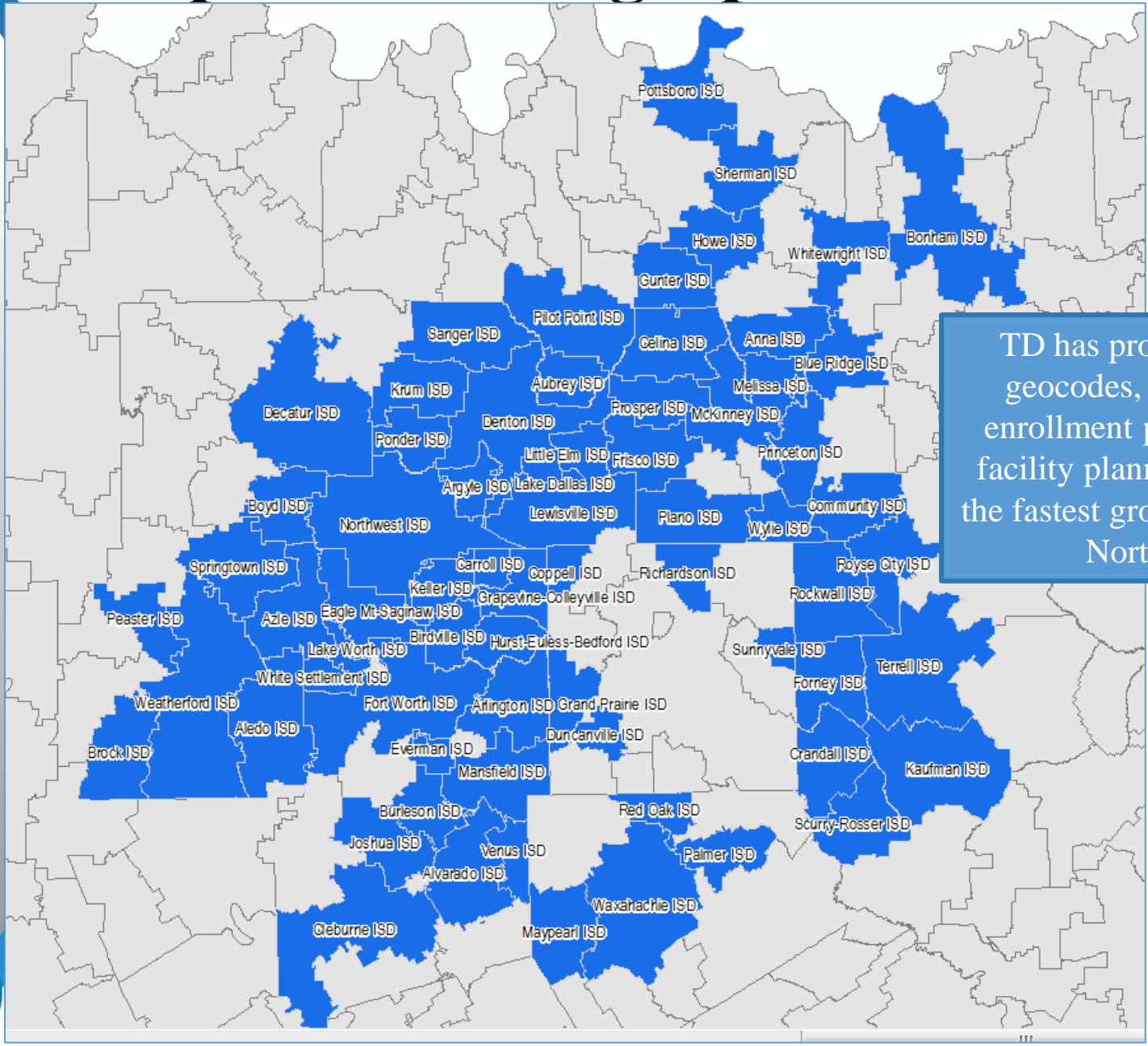
ALEDO ISD	EDMOND, OK	MANSFIELD ISD
ALVIN ISD	EMS ISD	MCKINNEY ISD
ANNA ISD	FAYETTEVILLE, AR	MEDINA VALLEY ISD
ARGYLE ISD	FORNEY ISD	MELISSA ISD
ARLINGTON ISD	FORT SMITH, AR	MIDWAY ISD
AZLE ISD	FORT WORTH ISD	NORTHWEST ISD
BASTROP ISD	FRENSHIP ISD	OZARK, MO
BELTON ISD	FRISCO ISD	PEARLAND ISD
BIRDVILLE ISD	GEORGETOWN ISD	PFLUGERVILLE ISD
BOERNE ISD	GRAND PRAIRIE ISD	PLANO ISD
BOYD ISD	GUNTER ISD	PONDER ISD
BRAZOSPORT ISD	HAYS CISD	PROSPER ISD
BURLESON ISD	HEB ISD	RICHARDSON ISD
CARROLL ISD	HUTTO ISD	ROCKWALL ISD
CELINA ISD	JARRELL ISD	ROUND ROCK ISD
CLEAR CREEK ISD	JOSHUA ISD	ROYSE CITY ISD
CLEBURNE ISD	JUDSON ISD	SALADO ISD
CLEVELAND ISD	KAUFMAN ISD	SAN MARCOS CISD
COLLEGE STATION ISD	KELLER ISD	SPRING ISD
COMAL ISD	KRUM ISD	TOMBALL ISD
COMMUNITY ISD	LAKE DALLAS ISD	TROY ISD
COPELL ISD	LEWISVILLE ISD	WAXAHACHIE ISD
DEL VALLE ISD	LITTLE ELM ISD	WEATHERFORD ISD
DENTON ISD	MAGNOLIA ISD	WHITEHOUSE ISD
DUNCANVILLE ISD	MANOR ISD	WICHITA FALLS ISD



TD



Templeton Demographics



TD has provided student geocodes, housing data, enrollment projections and facility planning to many of the fastest growing districts in North Texas





Methodology for Enrollment Projections

**District
Planning
Areas**



**Student
Geo-code**



**Cohort &
Enrollment
Trends**



**Housing
Market
Trends**



Charter School Impact

Mobility

Birth-rates

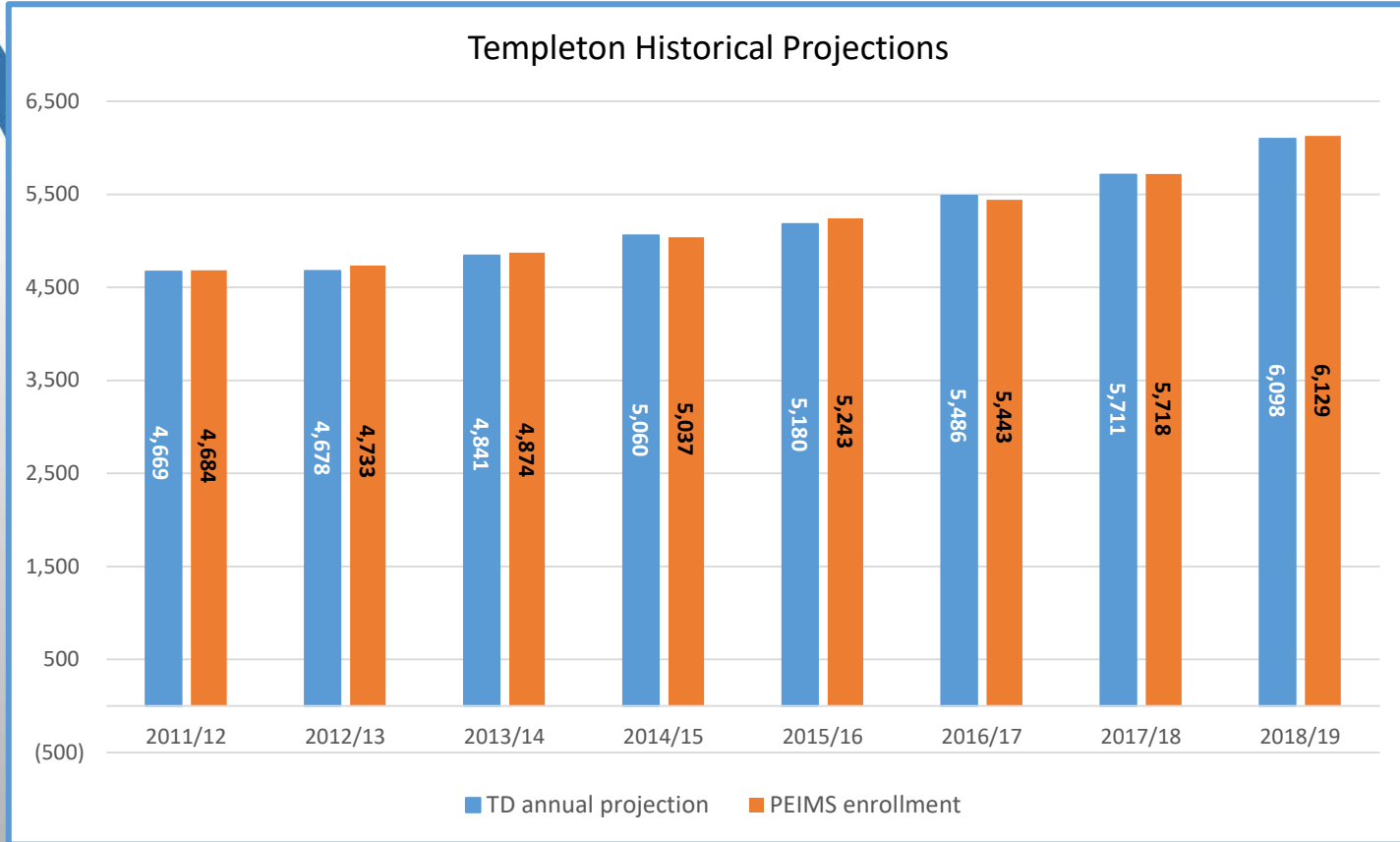


10 Year Enrollment Projections





Templeton Demographics and Aledo ISD



	TD annual projection	PEIMS enrollment	Difference	% Variance
2011/12	4,669	4,684	-15	-0.32%
2012/13	4,678	4,733	-55	-1.16%
2013/14	4,841	4,874	-33	-0.68%
2014/15	5,060	5,037	23	0.46%
2015/16	5,180	5,249	-69	-1.20%
2016/17	5,486	5,443	43	0.79%
2017/18	5,711	5,718	-7	-0.12%
2018/19	6,098	6,129	-31	-0.51%
			Average Variance	0.34%





Economic Conditions – DFW Area (December 2018)

3.4%

127,326 new jobs
National rate 1.9%



Job Growth

Unemployment Rate



U.S. 3.3%
Texas 3.6%
DFW MSA 3.3%
Fort Worth 3.4%

-0.1%

34,752

1,490 more starts than 2017



Annual Home Starts

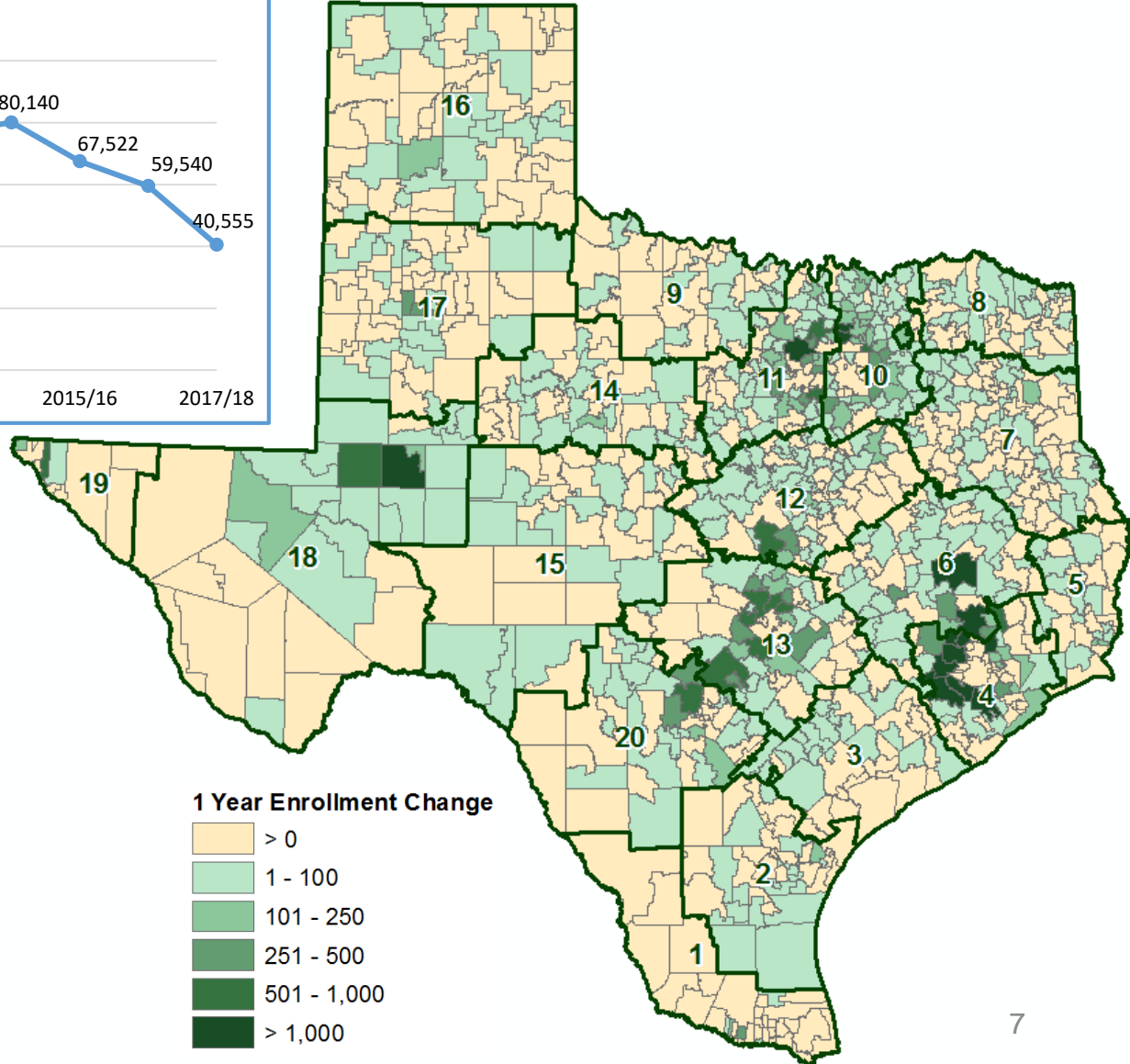
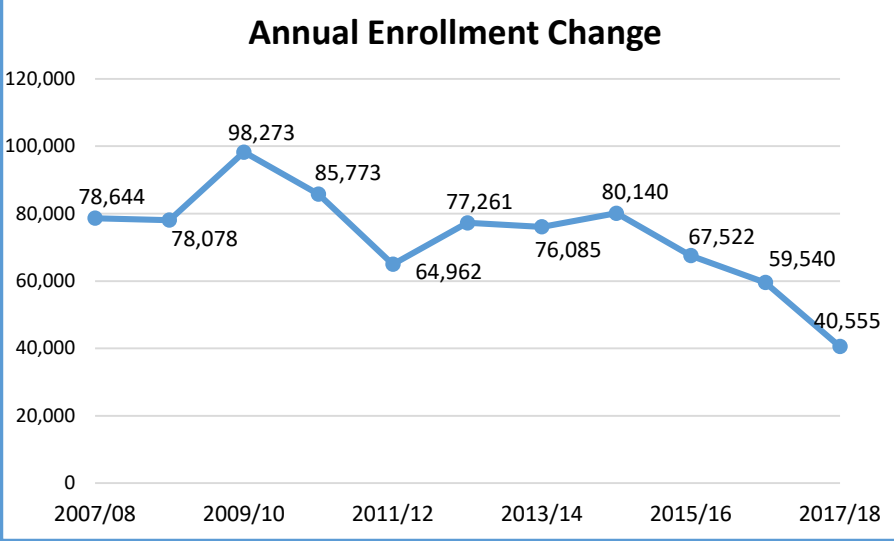




Texas Enrollment Trends

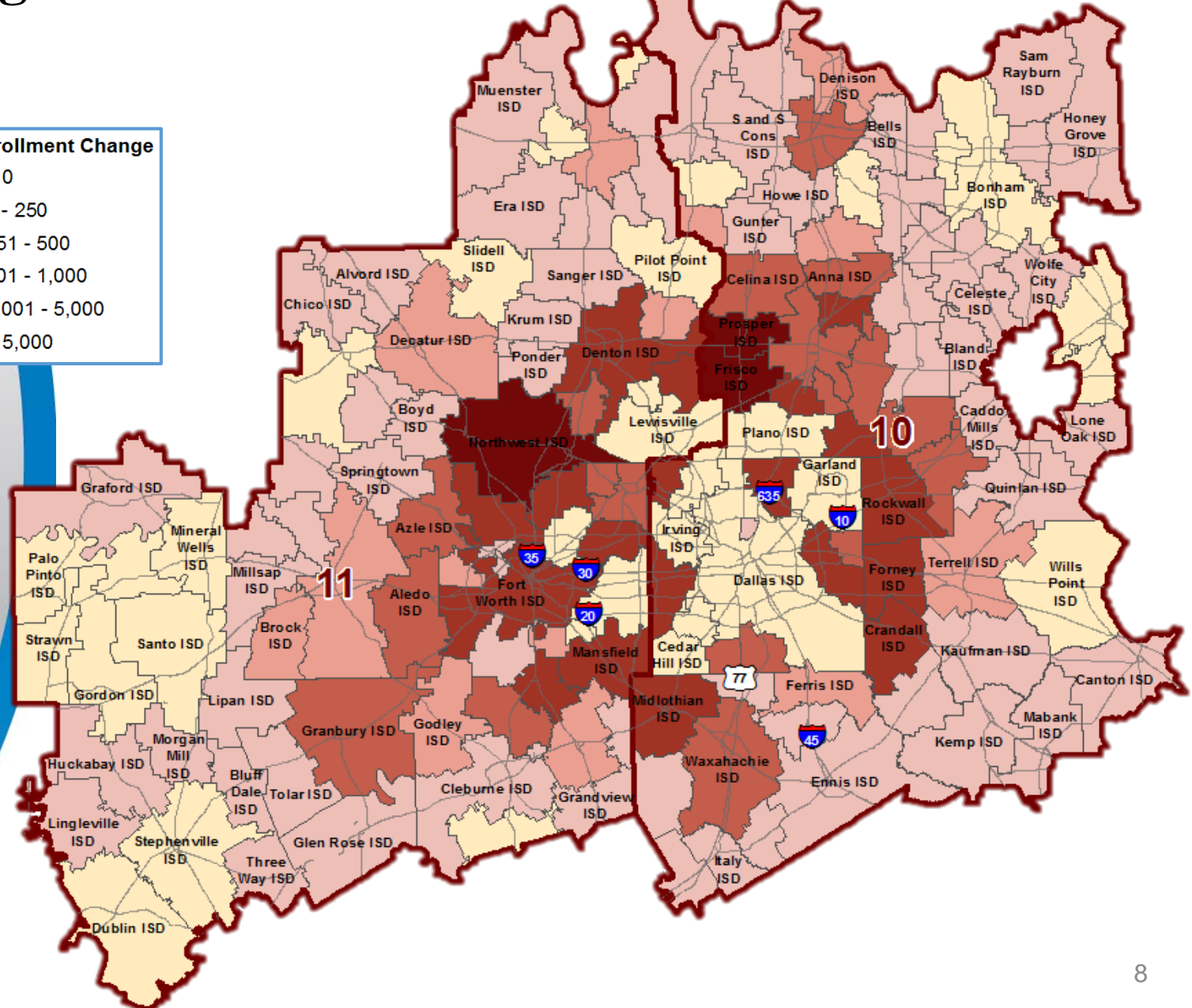
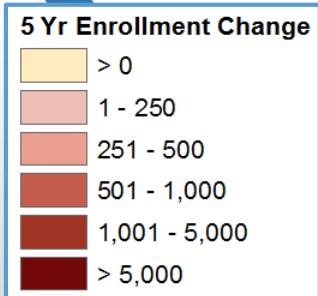
2017/18 State Enrollment

Total Enrollment 5,399,682
 Total Growth 40,555





Region 10 & 11 Enrollment Trends





Region 10 & 11 Enrollment Trends

Region 10

Rank	District	2012/13 Enrollment	2017/18 Enrollment	5-YEAR Change (12/13-17/18)	5-YEAR PCT Growth
1	Frisco ISD	42,703	58,450	15,747	36.9%
2	Prosper ISD	5,502	12,133	6,631	120.5%
3	Grand Prairie ISD	26,928	29,362	2,434	9.0%
4	Wylie ISD (Collin)	13,425	15,769	2,344	17.5%
5	Mesquite ISD	39,128	41,022	1,894	4.8%
6	Rockwall ISD	14,483	16,295	1,812	12.5%
7	Coppell ISD	10,997	12,625	1,628	14.8%
8	Forney ISD	8,571	10,196	1,625	19.0%
9	Midlothian ISD	7,560	8,872	1,312	17.4%
10	Allen ISD	19,891	21,159	1,268	6.4%
11	Richardson ISD	38,046	39,314	1,268	3.3%
12	Melissa ISD	1,695	2,792	1,097	64.7%
13	Crandall ISD	3,030	4,056	1,026	33.9%
14	Princeton ISD	3,435	4,381	946	27.5%
15	Anna ISD	2,526	3,459	933	36.9%
16	Waxahachie ISD	7,652	8,517	865	11.3%
17	Royse City ISD	4,905	5,739	834	17.0%
18	Lancaster ISD	6,538	7,371	833	12.7%
19	De Soto ISD	8,900	9,657	757	8.5%
20	Community ISD	1,635	2,262	627	38.3%

Region 11

Rank	DISTRICT	2012/13 Enrollment	2017/18 Enrollment	5-YEAR CHANGE (12/13-17/18)	5-YEAR PCT Growth
1	Northwest ISD	17,813	23,141	5,328	29.9%
2	Denton ISD	25,782	29,420	3,638	14.1%
3	Fort Worth ISD	83,491	86,234	2,743	3.3%
4	Mansfield ISD	32,883	35,054	2,171	6.6%
5	Burleson ISD	10,581	12,221	1,640	15.5%
6	Hurst-Euless-Bedford ISD	21,819	23,429	1,610	7.4%
7	Eagle Mt-Saginaw ISD	17,731	19,317	1,586	8.9%
8	Keller ISD	33,365	34,937	1,572	4.7%
9	Little Elm ISD	6,399	7,526	1,127	17.6%
10	Aledo ISD	4,729	5,718	989	20.9%
11	Argyle ISD	1,907	2,716	809	42.4%
12	Carroll ISD	7,711	8,360	649	8.4%
13	Joshua ISD	4,906	5,528	622	12.7%
14	Granbury ISD	6,536	7,143	607	9.3%
15	Grapevine-Colleyville ISD	13,386	13,975	589	4.4%
16	Azle ISD	5,930	6,496	566	9.5%
17	Aubrey ISD	2,006	2,495	489	24.4%
18	Weatherford ISD	7,635	8,116	481	6.3%
19	Everman ISD	5,401	5,838	437	8.1%
20	Brock ISD	1,002	1,373	371	37.0%

- 2nd highest percentage growth for districts over 5,000 students in Region 11
- 4th highest percentage growth for districts over 5,000 students in Region 10 & 11





Local Economic Conditions



Texas Health Resources Opened 2015

- The new Texas Health Resources' \$20 million, 60,000 sq. ft. outpatient center in Willow Park opened in January
- It has an emergency department, medical office buildings, lab services and advanced imaging
- Located at I-20 and Crown Pointe Blvd
- Adding 60-100 new jobs

The Shops at Willow Park

- 16 new retail and restaurant locations
- 5 restaurants
- 7 lifestyle service providers
- 4 retail locations
- Marriot SpringHill Suites coming soon – approved in Dec. 2019



H-E-B Coming to Hudson Oaks

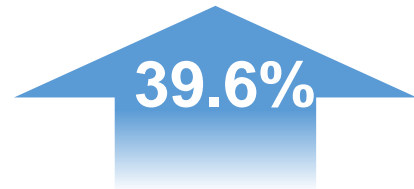
- Currently in design phase
- Anticipated to open in April 2019
- Located on US 180 and Lakeshore Drive
- Estimated to span 80,000-106,000 sq. ft.
- Will also have a restaurant and 9,800 sq. ft. retail center next door





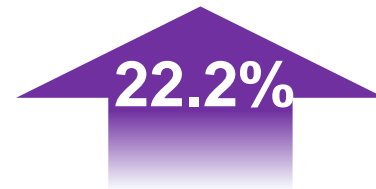
District Demographic Snap Shot

2018 Total District
Population Estimate
28,785



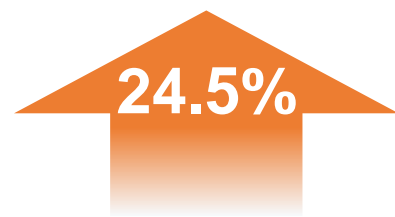
20,612
2010 Census
District Population

Total District Population
Below Age 19
7,939



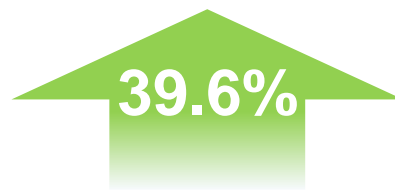
2010 Census District
Population Below Age 19
6,495

2018 Total District
Median Household Income
\$110,635



2010 Census Total District
Median Household Income
\$88,831

2018 District Households
9,900

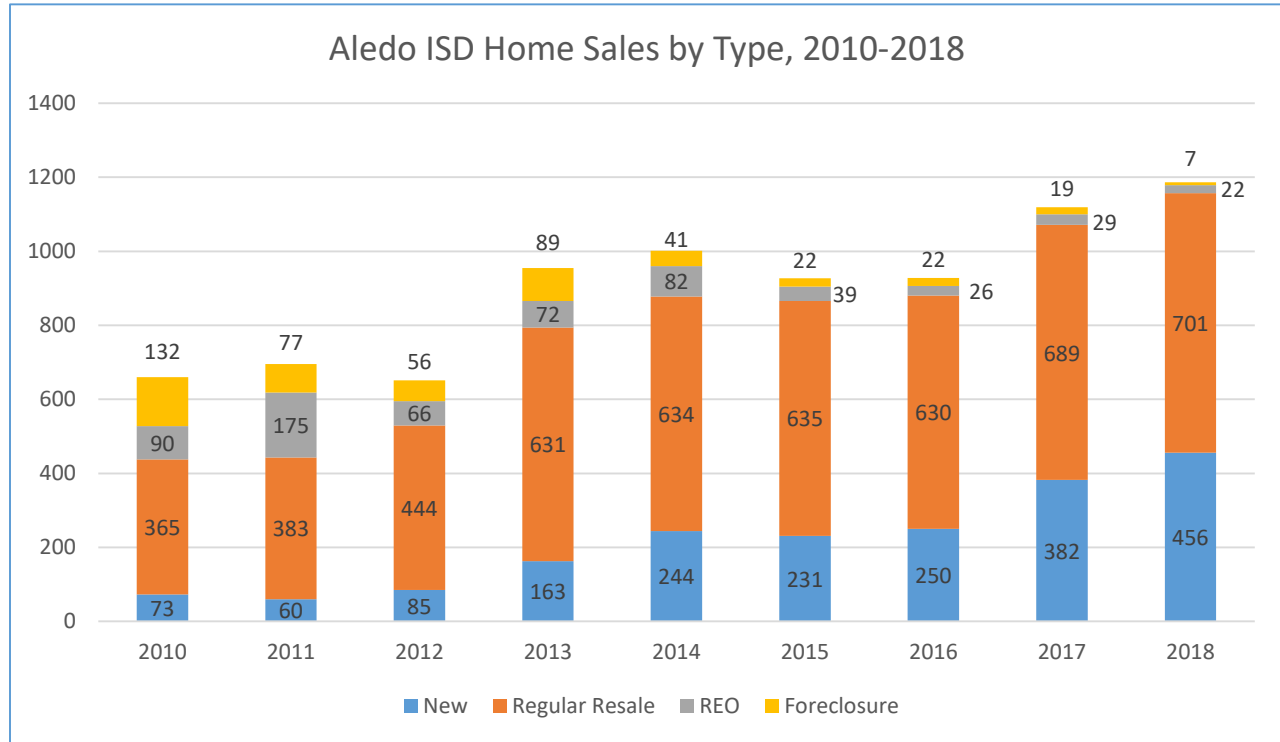


2010 District Households
7,090





Aledo ISD Housing Activity



- Aledo ISD has sold over 1,000 homes on average a year for the last 3 years
- The district closed 456 new homes in 2018 compared to just 73 in 2013
- The amount of REO sales and foreclosures has steadily decreased since 2010 though the total number of homes sold has gone up





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 4Q18

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Prosper ISD	2,844	2,715	4,666	22,429
2	Denton ISD	2,464	2,235	3,998	22,053
3	Frisco ISD	2,366	2,146	4,629	5,470
4	Northwest ISD	1,872	1,867	2,909	22,832
5	Dallas ISD	1,761	1,516	2,154	5,526
6	Little Elm ISD	1,380	1,422	1,311	2,412
7	Eagle Mt.-Saginaw ISD	1,613	1,346	1,873	19,634
8	Forney ISD	1,175	1,272	1,926	15,368
9	Lewisville ISD	1,313	1,100	2,061	3,771
10	Crowley ISD	1,001	889	1,371	14,062
11	Rockwall ISD	815	886	2,092	9,559
12	Wylie ISD	850	885	912	3,752
13	Midlothian ISD	627	737	1,182	19,670
14	Princeton ISD	820	733	550	8,273
15	Mansfield ISD	846	725	1,192	7,635
16	McKinney ISD	785	705	1,789	8,696
17	Aledo ISD*	573	646	1,221	10,867
18	Allen ISD	715	616	1,234	1,072
19	Waxahachie ISD	651	605	907	20,807
20	Royse City ISD	684	597	1,435	9,692

*Adjusted total subtracting portions of Walsh Ranch, Bella Ranch and Crown Valley not in AISD

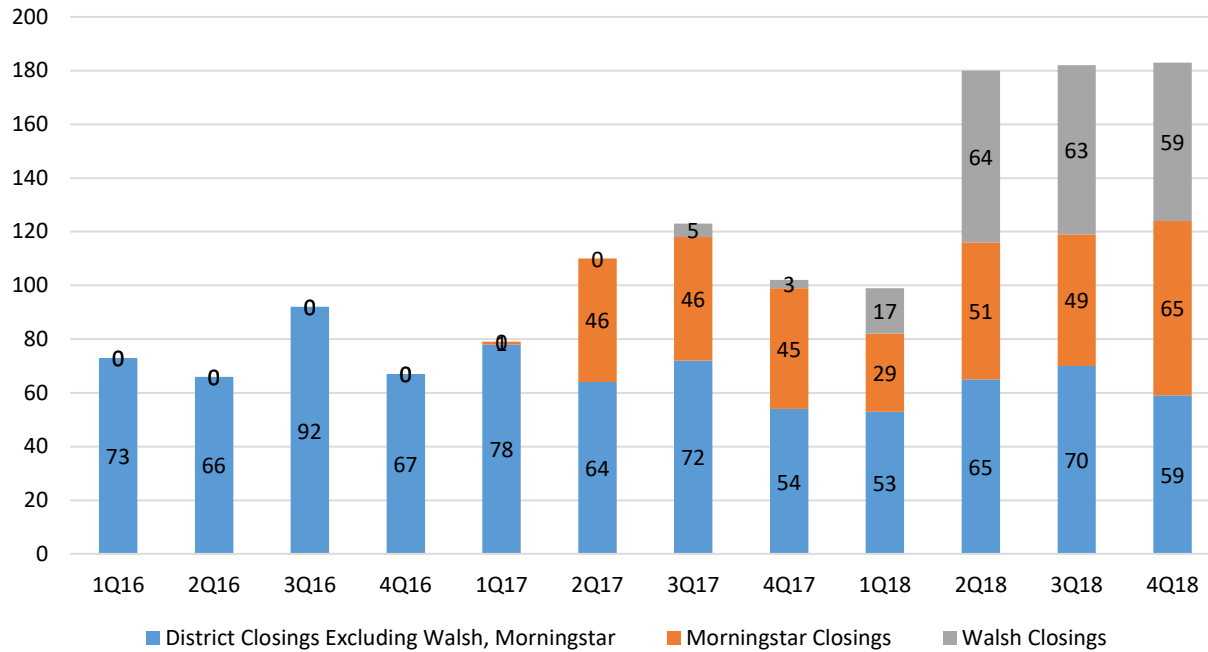




Aledo ISD Housing Market

Quarterly New Home Activity within Aledo ISD by Subdivision

Quarterly New Home Starts within Aledo ISD

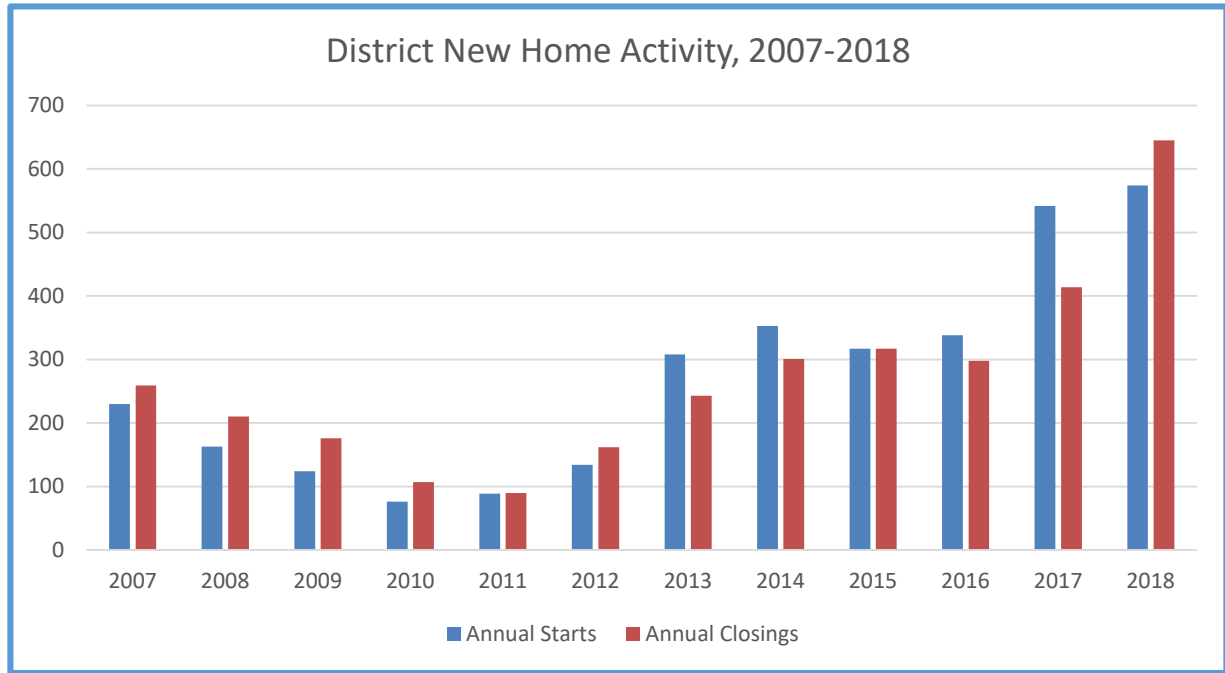


		1Q16	2Q16	3Q16	4Q16	1Q17	2Q17	3Q17	4Q17	1Q18	2Q18	3Q18	4Q18
District excluding Morningstar, Walsh	Starts	85	60	80	66	69	52	64	51	52	69	57	60
	Closings	73	66	92	67	78	64	72	54	53	67	70	59
Morningstar	Starts	0	0	0	47	63	38	46	50	55	52	25	13
	Closings	0	0	0	0	1	46	46	45	29	51	49	63
Walsh	Starts	0	0	0	0	11	16	3	79	62	55	40	34
	Closings	0	0	0	0	0	0	5	3	17	64	65	59
District Total	Starts	85	60	80	113	143	106	113	180	169	176	122	107
	Closings	73	66	92	67	79	110	123	102	99	182	184	181





Aledo ISD New Housing Activity



Starts	2014	2015	2016	2017	2018
1Q	69	75	85	143	169
2Q	108	60	60	106	176
3Q	89	109	80	113	122
4Q	87	73	113	180	107
Total	353	317	338	542	574

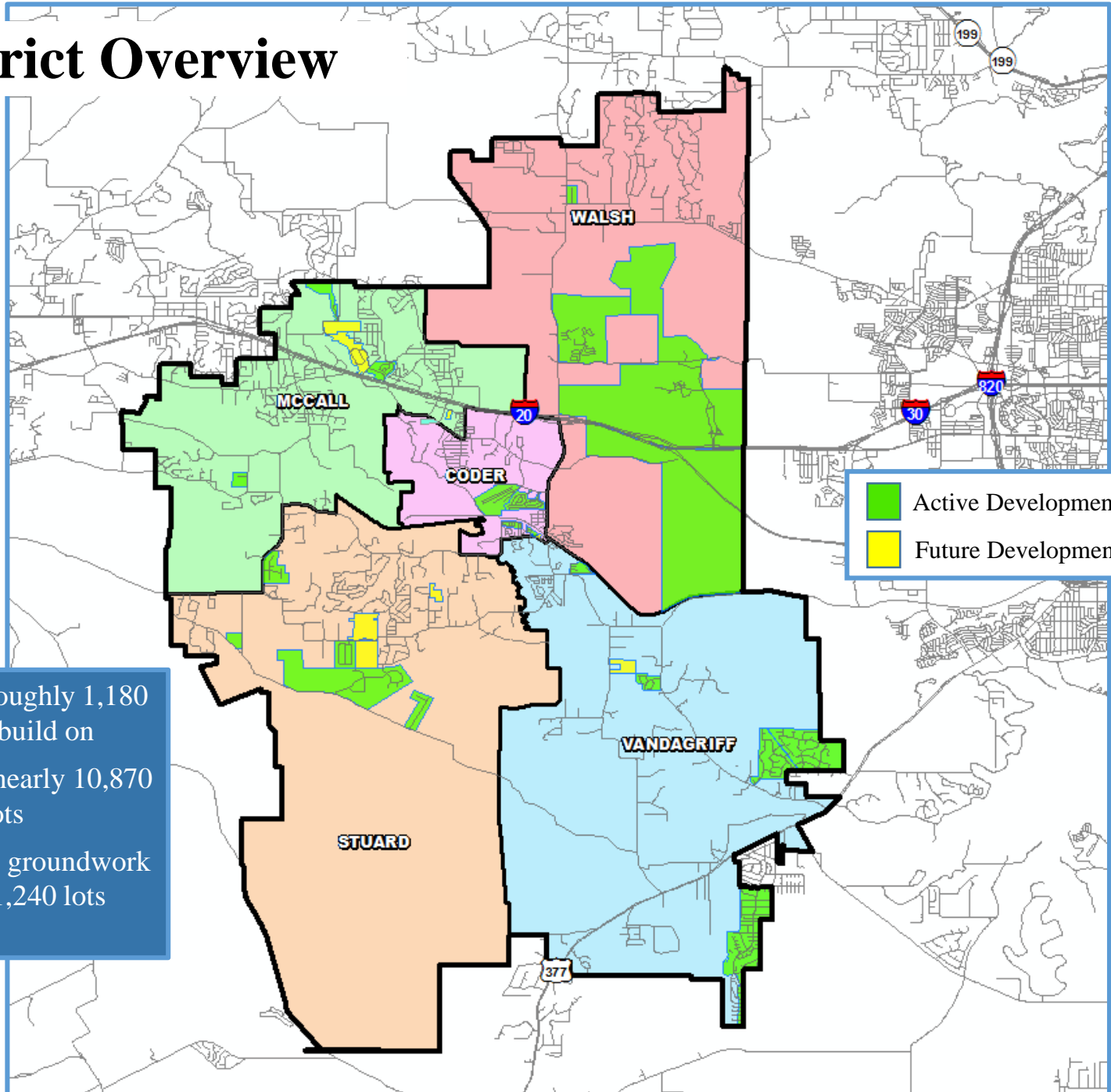
Closings	2014	2015	2016	2017	2018
1Q	63	70	73	79	99
2Q	85	76	66	110	182
3Q	77	91	92	123	184
4Q	76	80	67	102	181
Total	301	317	298	414	646

- Aledo ISD had 107 new home starts in 4Q18, which is slightly less than the pervious year
- The district closed 180 new homes in 4Q18; In total, the district closed 646 homes in 2018 a rise of roughly 56% over the previous year





District Overview



- Aledo ISD has roughly 1,180 lots available to build on
- The district has nearly 10,870 future planned lots
- Of those futures, groundwork is underway on 1,240 lots within AISD

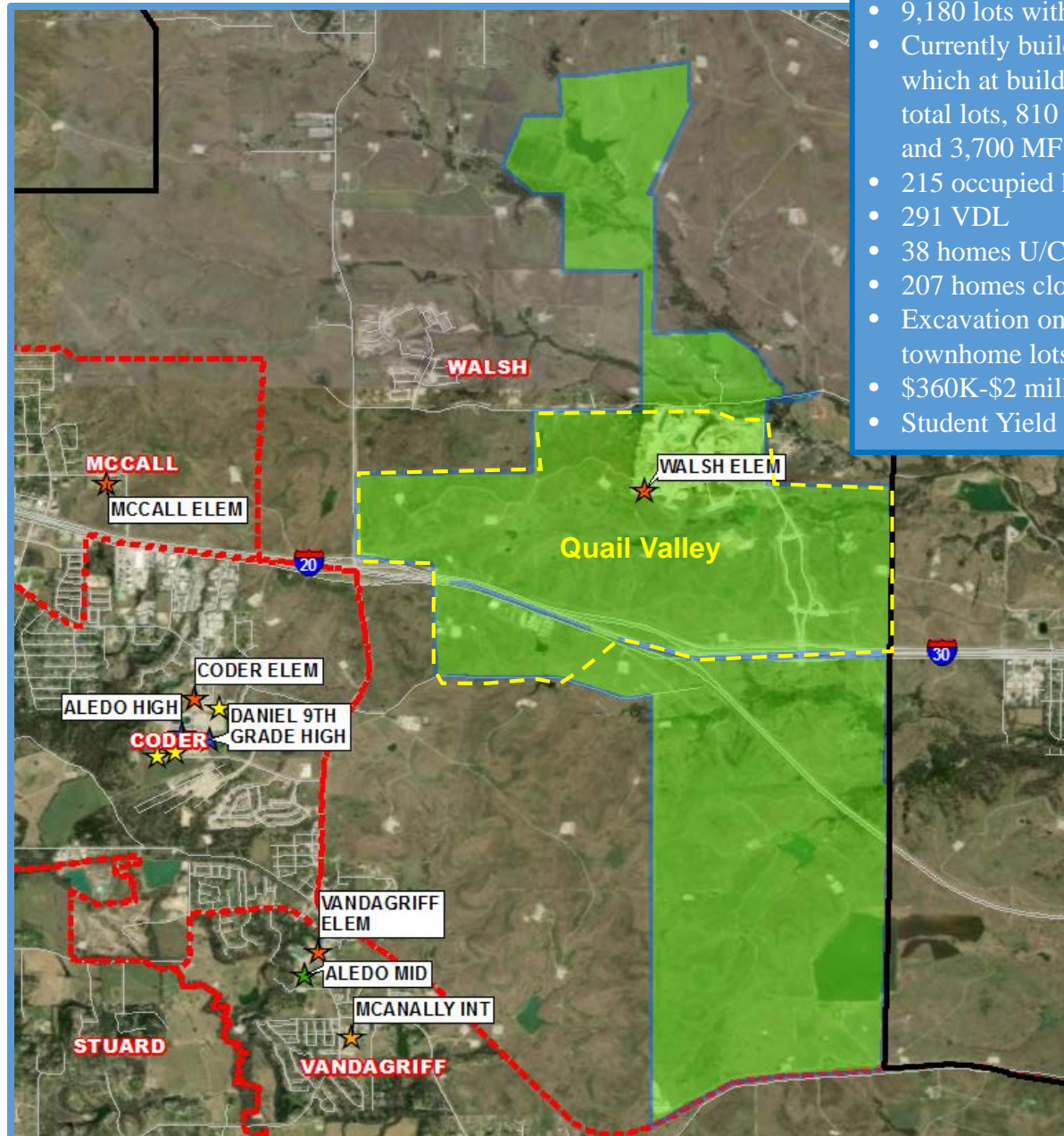




Residential Activity

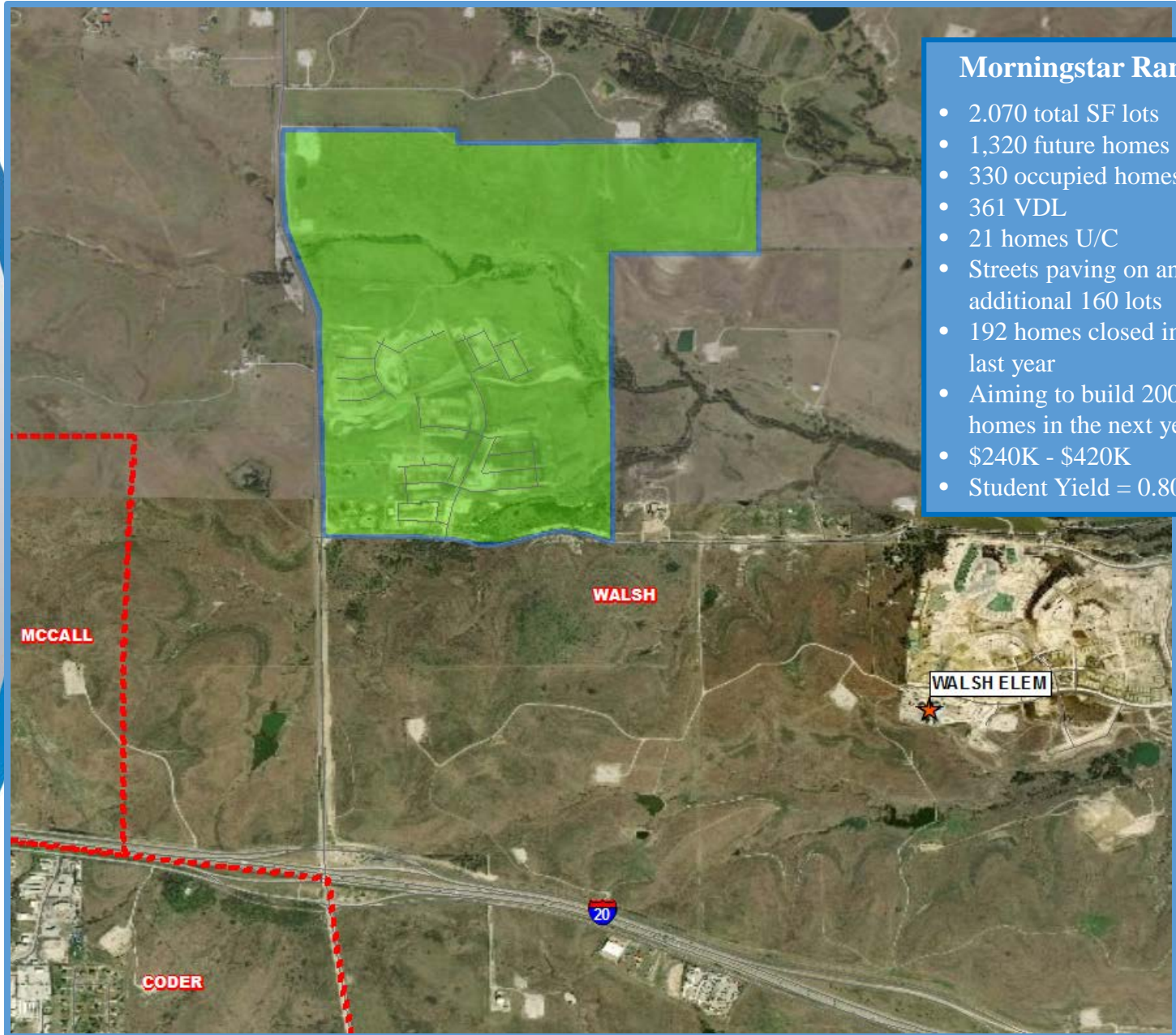
Walsh Ranch

- 12,860 total SF lots
- 9,180 lots within AISD
- Currently building in Quail Valley, which at build out will have: 3,000 total lots, 810 future TH/Condos and 3,700 MF units
- 215 occupied homes
- 291 VDL
- 38 homes U/C
- 207 homes closed in the last year
- Excavation on 101 duplex and townhome lots within Quail Valley
- \$360K-\$2 million+
- Student Yield = 0.404





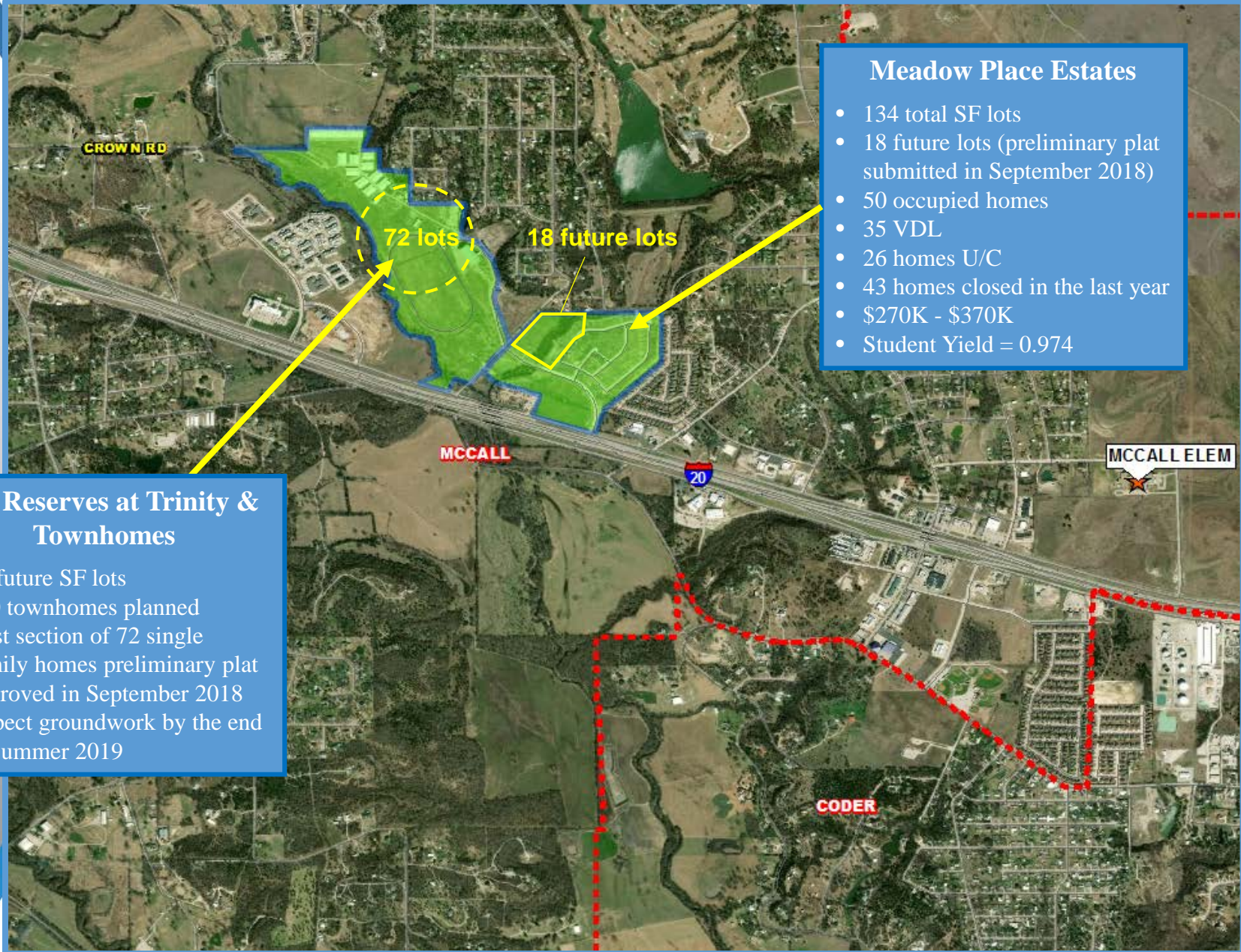
Residential Activity



Morningstar Ranch

- 2,070 total SF lots
- 1,320 future homes
- 330 occupied homes
- 361 VDL
- 21 homes U/C
- Streets paving on an additional 160 lots
- 192 homes closed in the last year
- Aiming to build 200-250 homes in the next year
- \$240K - \$420K
- Student Yield = 0.809

Residential Activity



- ### Meadow Place Estates
- 134 total SF lots
 - 18 future lots (preliminary plat submitted in September 2018)
 - 50 occupied homes
 - 35 VDL
 - 26 homes U/C
 - 43 homes closed in the last year
 - \$270K - \$370K
 - Student Yield = 0.974

- ### The Reserves at Trinity & Townhomes
- 97 future SF lots
 - 110 townhomes planned
 - First section of 72 single family homes preliminary plat approved in September 2018
 - Expect groundwork by the end of summer 2019





Residential Activity



Parks of Aledo Vista Point

- 266 total SF lots
- 31 occupied homes
- 215 VDL
- 14 homes U/C
- 30 homes closed in the last year
- Second section with 196 lots starting to frame homes; approx. 20 homes beginning frames
- Expecting first residents in second section before fall 2019
- \$340K-\$600K
- Student Yield = 0.560

Parks of Aledo

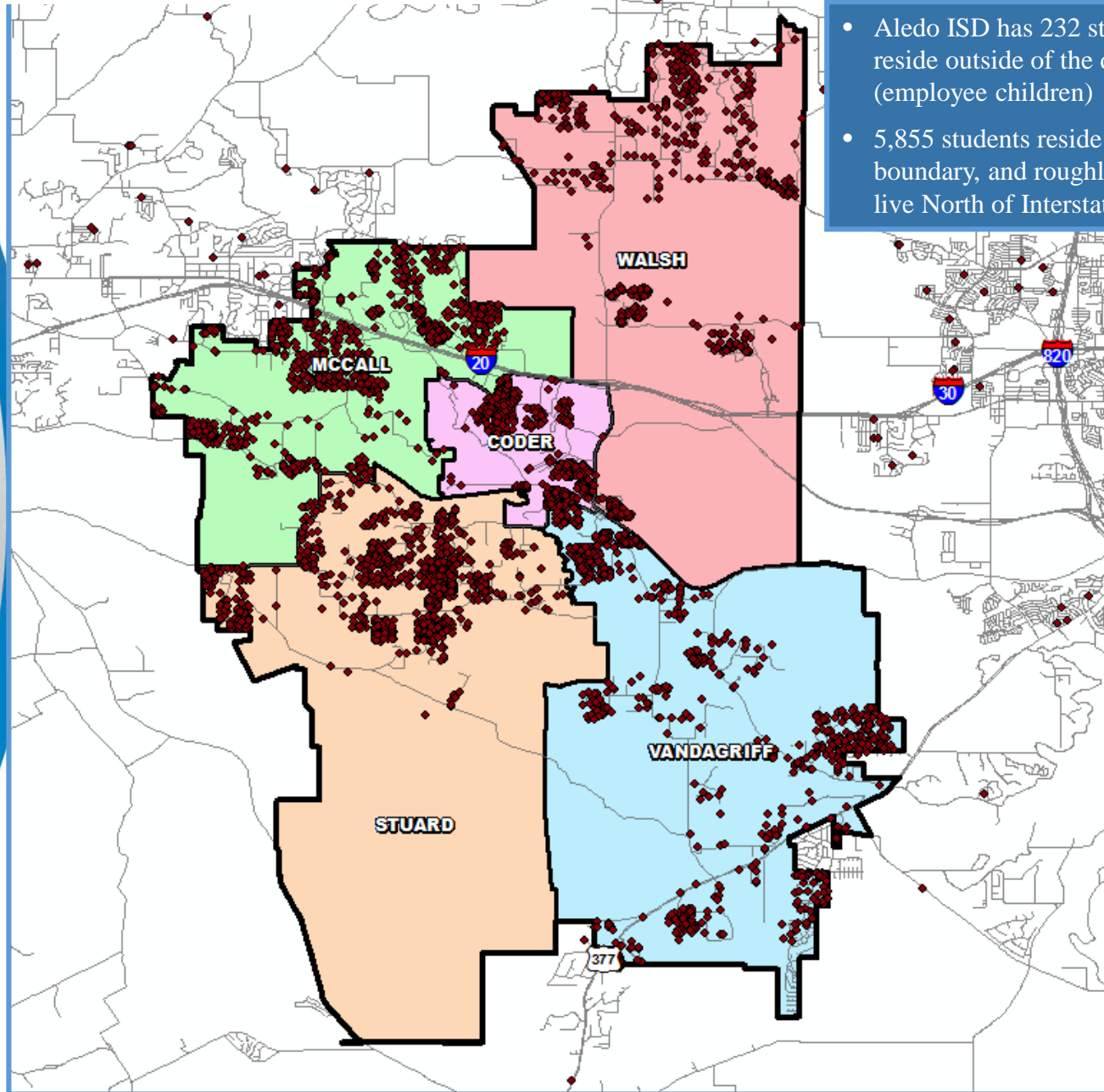
- 294 total SF lots
- 264 occupied homes
- 18 VDL
- 4 homes U/C
- 34 homes closed in the last year
- \$300K - \$600K
- Student Yield = 0.702

Phase 2
196 lots





Student Distribution



- Aledo ISD has 232 students that reside outside of the district boundary (employee children)
- 5,855 students reside within the AISD boundary, and roughly 1,500 students live North of Interstate 20





Multi-Family and Single Family Analysis

	2014-15	2015-16	2016-17	2017-18	2018-19	3 Year Difference
Total Students	5,054	5,272	5,443	5,698	6,100	1,046
Out of District (Employee Children)	284	231	253	223	232	-52
Unmatched	28	40	18	54	13	-15
Total Students (Geocoded Inside District)	4,742	5,001	5,172	5,421	5,855	1,113
Multi-Family*						
Students in MF	275	266	293	252	250	-25
MF Units	533	533	533	533	533	0
% Students in MF	5.80%	5.30%	5.70%	4.60%	4.30%	-1.50%
MF Yield	0.516	0.499	0.549	0.471	0.471	-0.045
Single Family						
Students in SF	4,467	4,735	4,879	5,170	5,604	1,137
SF Parcels	6,427	6,726	7,036	7,384	8,021	1,594
% Students in SF	94.20%	94.70%	94.30%	95.40%	95.70%	1.50%
SF Yield	0.695	0.704	0.693	0.7	0.699	0.004

Multi-Family Yield represents Apartments and Mobile Home communities combined



Ten Year Forecast

By Grade Level

Year (Oct.)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2014/15	46	310	378	382	358	390	366	419	417	387	401	414	373	396	5,037		
2015/16	67	377	346	436	413	373	395	398	425	426	436	397	411	349	5,249	212	4.21%
2016/17	74	377	381	358	448	446	406	428	411	436	455	431	400	392	5,443	194	3.70%
2017/18	66	416	394	430	396	481	466	429	454	429	471	448	425	392	5,697	254	4.67%
2018/19	64	437	472	442	453	452	521	514	466	476	470	473	430	410	6,080	383	6.72%
2019/20	64	453	494	531	488	501	487	567	545	484	514	475	477	417	6,495	415	6.83%
2020/21	64	477	501	563	580	537	547	545	601	569	520	510	476	463	6,954	458	7.06%
2021/22	64	506	538	576	654	671	597	606	582	619	612	516	515	456	7,511	558	8.02%
2022/23	64	520	568	622	663	752	763	668	630	611	665	618	515	497	8,156	645	8.58%
2023/24	64	548	578	643	707	751	853	824	701	656	656	664	616	497	8,758	602	7.38%
2024/25	64	579	603	676	733	816	872	921	856	729	704	650	661	593	9,458	700	7.99%
2025/26	64	599	641	691	773	846	944	942	961	894	782	704	644	637	10,121	663	7.01%
2026/27	64	624	672	738	784	889	973	1,019	983	1,001	957	779	700	621	10,805	683	6.75%
2027/28	64	641	699	779	844	899	1,028	1,051	1,062	1,024	1,071	953	774	674	11,564	759	7.03%
2028/29	64	666	718	811	894	972	1,036	1,110	1,096	1,107	1,096	1,068	947	746	12,330	766	6.63%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- Aledo ISD could enroll nearly 6,500 students next fall
- 5 year enrollment growth = 2,678 students
- 2023/24 enrollment = 8,758
- 10 year enrollment growth = 6,250 students
- 2028/29 enrollment = 12,330



Ten Year Forecast

By Elementary Campus

CAMPUS	Maximum	Functional	History	Fall	ENROLLMENT PROJECTIONS									
	Capacity	Capacity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Coder Elementary	675	607	470	494	519	543	573	565	573	598	612	641	661	675
Coder Campus Utilization			69.6%	73.2%	76.9%	80.4%	84.9%	83.7%	84.9%	88.6%	90.7%	94.9%	97.9%	100.0%
McCall Elementary	744	669	649	668	650	674	709	733	739	767	787	807	821	828
McCall Campus Utilization			87.2%	89.8%	87.4%	90.6%	95.3%	98.6%	99.3%	103.1%	105.8%	108.5%	110.4%	111.2%
Stuard Elementary	675	607	609	589	596	601	630	623	650	685	728	774	820	858
Stuard Campus Utilization			90.2%	87.3%	88.3%	89.0%	93.4%	92.3%	96.3%	101.4%	107.9%	114.7%	121.4%	127.1%
Vandagriff Elementary	697	626	587	619	631	651	677	685	677	688	700	710	721	729
Vandagriff Campus Utilization			84.2%	88.8%	90.5%	93.4%	97.1%	98.3%	97.1%	98.7%	100.5%	101.9%	103.5%	104.6%
Walsh Elementary	675	607	334	471	621	801	1,015	1,345	1,504	1,606	1,729	1,812	1,932	2,070
Walsh Campus Utilization			49.5%	69.8%	92.0%	118.7%	150.4%	199.3%	222.8%	237.9%	256.1%	268.4%	286.2%	306.7%
ELEMENTARY TOTALS			2,649	2,841	3,017	3,269	3,605	3,952	4,144	4,344	4,557	4,744	4,955	5,160
Elementary Absolute Change			565	192	176	253	336	347	192	200	213	187	210	205
Elementary Percent Change			27.11%	7.25%	6.19%	8.37%	10.26%	9.62%	4.86%	4.83%	4.91%	4.11%	4.44%	4.14%

*Yellow box = enrollment exceeds stated maximum capacity



Ten Year Forecast

By Secondary Campus

CAMPUS	Maximum	Functional	History	Fall	ENROLLMENT PROJECTIONS									
	Capacity	Capacity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
McAnally Intermediate	893	765	429	514	567	545	606	668	824	921	942	1,019	1,051	1,110
McAnally Campus Utilization			48.0%	57.6%	63.5%	61.0%	67.9%	74.8%	92.3%	103.1%	105.5%	114.1%	117.7%	124.3%
Aledo Middle School	1,119	958	883	942	1,029	1,170	1,201	1,241	1,357	1,585	1,855	1,984	2,086	2,203
Aledo MS Campus Utilization			78.9%	84.2%	92.0%	104.6%	107.3%	110.9%	121.3%	141.6%	165.8%	177.3%	186.4%	196.9%
Intermediate/Middle Total			1,312	1,456	1,596	1,715	1,807	1,909	2,181	2,506	2,797	3,003	3,137	3,313
Intermed/Mid Absolute Change			-369	144	140	119	92	102	272	325	291	206	134	176
Intermed/Mid Percent Change			-21.95%	10.98%	9.62%	7.46%	5.36%	5.64%	14.25%	14.90%	11.61%	7.37%	4.46%	5.61%
Daniel 9th Grade Campus	1,054	899	464	464	507	514	606	659	650	698	776	951	1,065	1,090
Daniel 9th Campus Utilization			44.0%	44.0%	48.1%	48.8%	57.5%	62.5%	61.7%	66.2%	73.6%	90.2%	101.0%	103.4%
Aledo High School	2,081	1,775	1,272	1,319	1,376	1,455	1,493	1,636	1,783	1,910	1,991	2,106	2,407	2,767
Aledo HS Campus Utilization			61.1%	63.4%	66.1%	69.9%	71.8%	78.6%	85.7%	91.8%	95.7%	101.2%	115.7%	133.0%
HIGH SCHOOL TOTALS	3,135	2,674	1,736	1,783	1,883	1,969	2,099	2,295	2,433	2,608	2,767	3,057	3,472	3,857
High School Absolute Change			58	47	100	87	130	196	138	175	159	290	415	385
High School Percent Change			3.46%	2.71%	5.58%	4.61%	6.61%	9.33%	6.01%	7.19%	6.10%	10.48%	13.57%	11.09%
DISTRICT TOTALS			5,697	6,080	6,495	6,954	7,511	8,156	8,758	9,458	10,121	10,805	11,564	12,330
District Absolute Change			254	383	415	458	558	645	602	700	663	683	759	766
District Percent Change			4.7%	6.7%	6.8%	7.1%	8.0%	8.6%	7.4%	8.0%	7.0%	6.8%	7.0%	6.6%

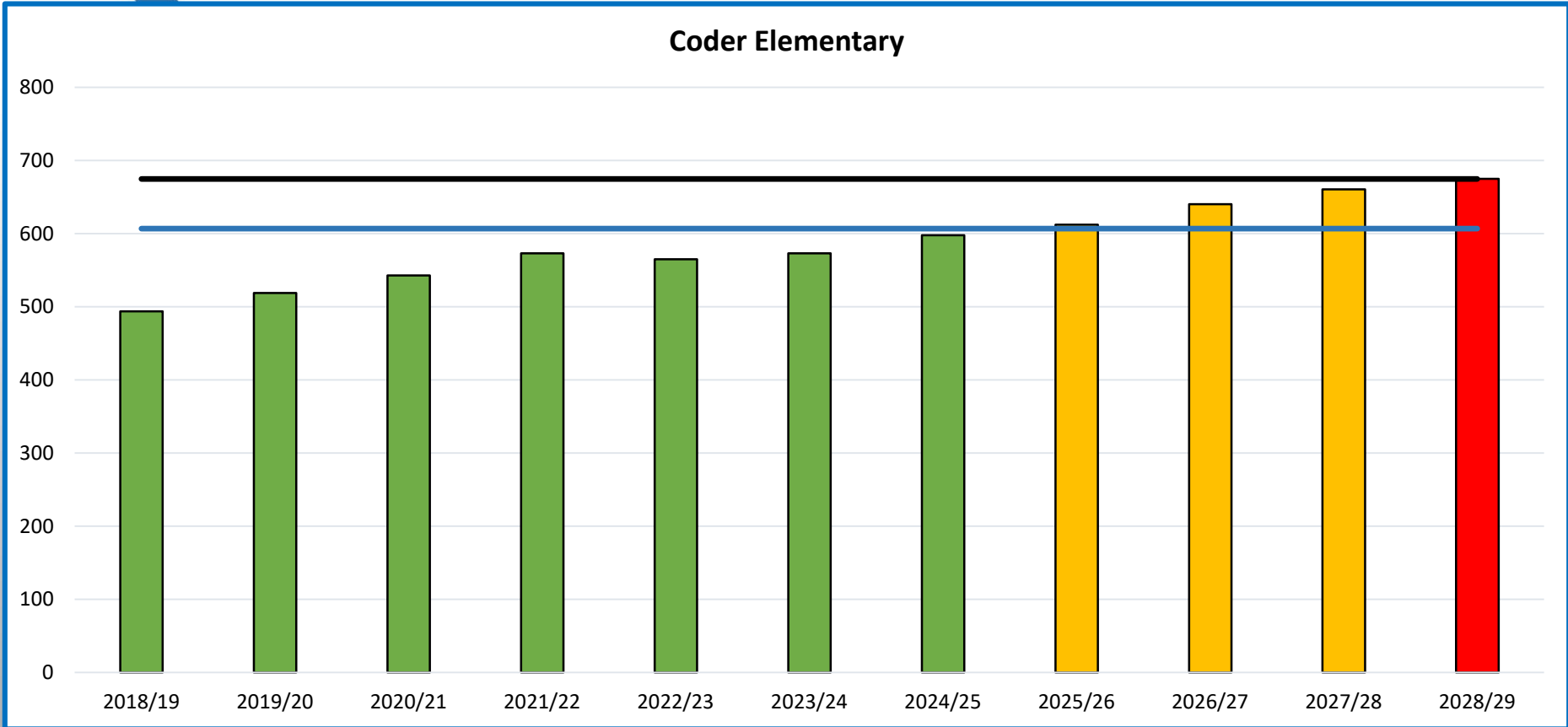
*Yellow box = enrollment exceeds stated maximum capacity





Ten Year Campus Enrollment Projection

Coder Elementary



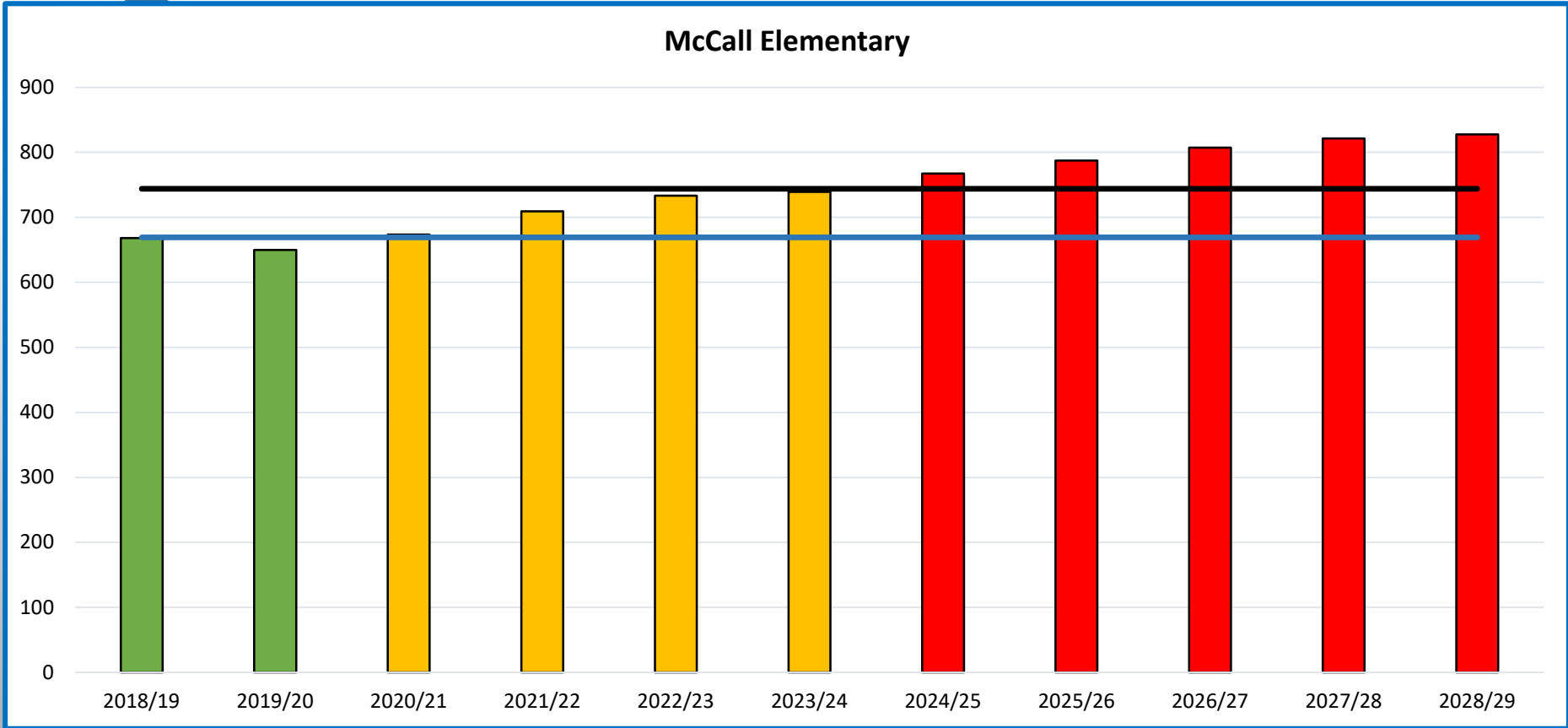
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

McCall Elementary



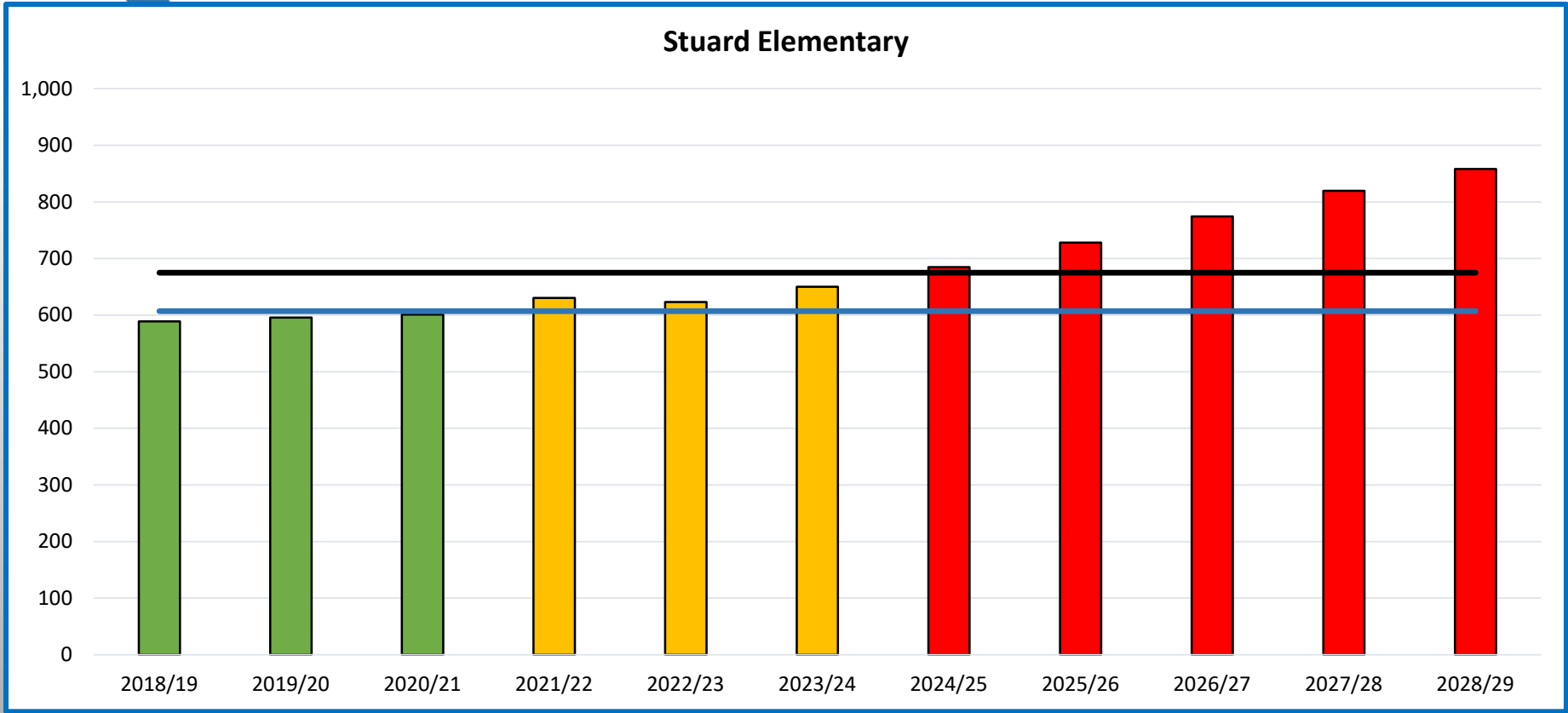
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Stuard Elementary



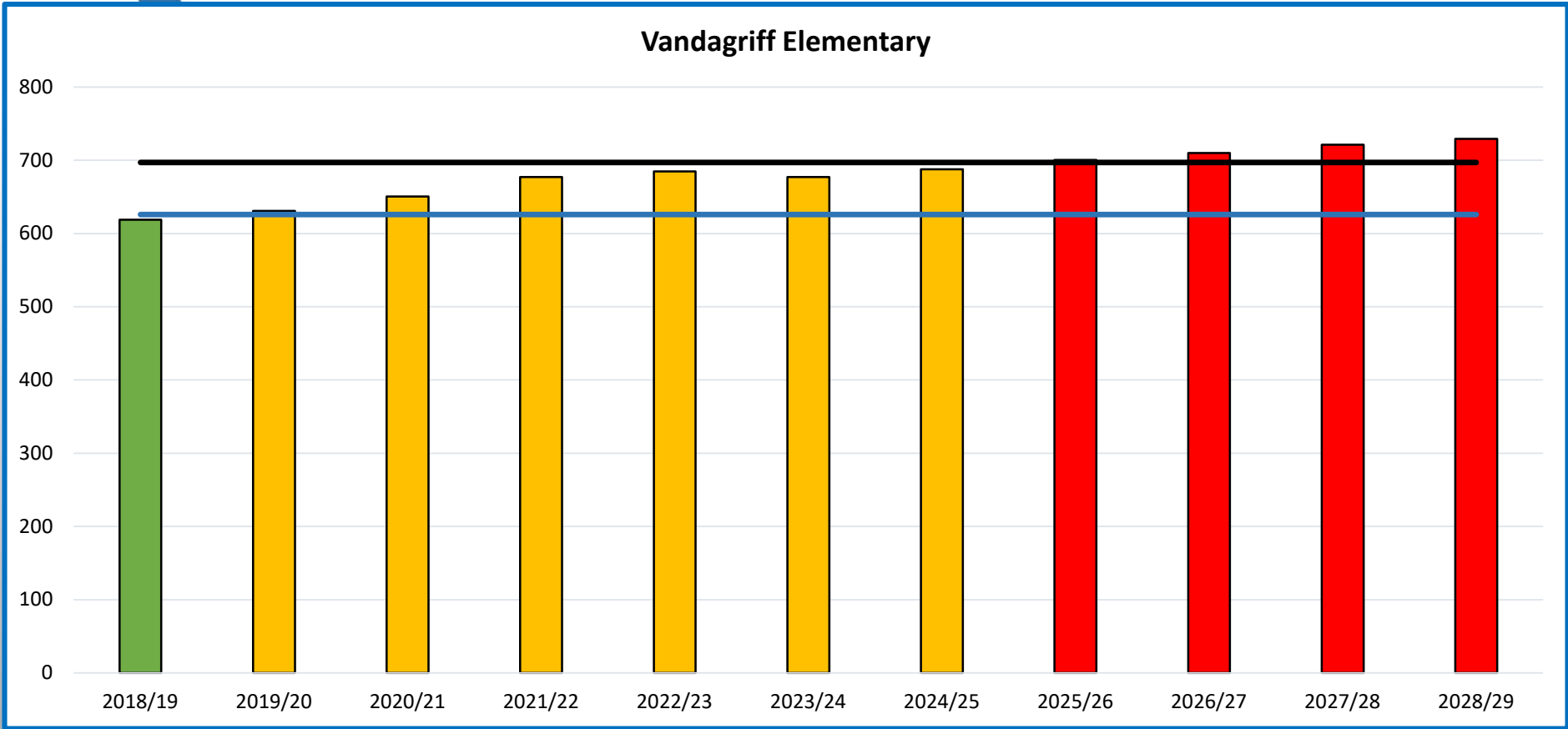
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Vandagriff Elementary



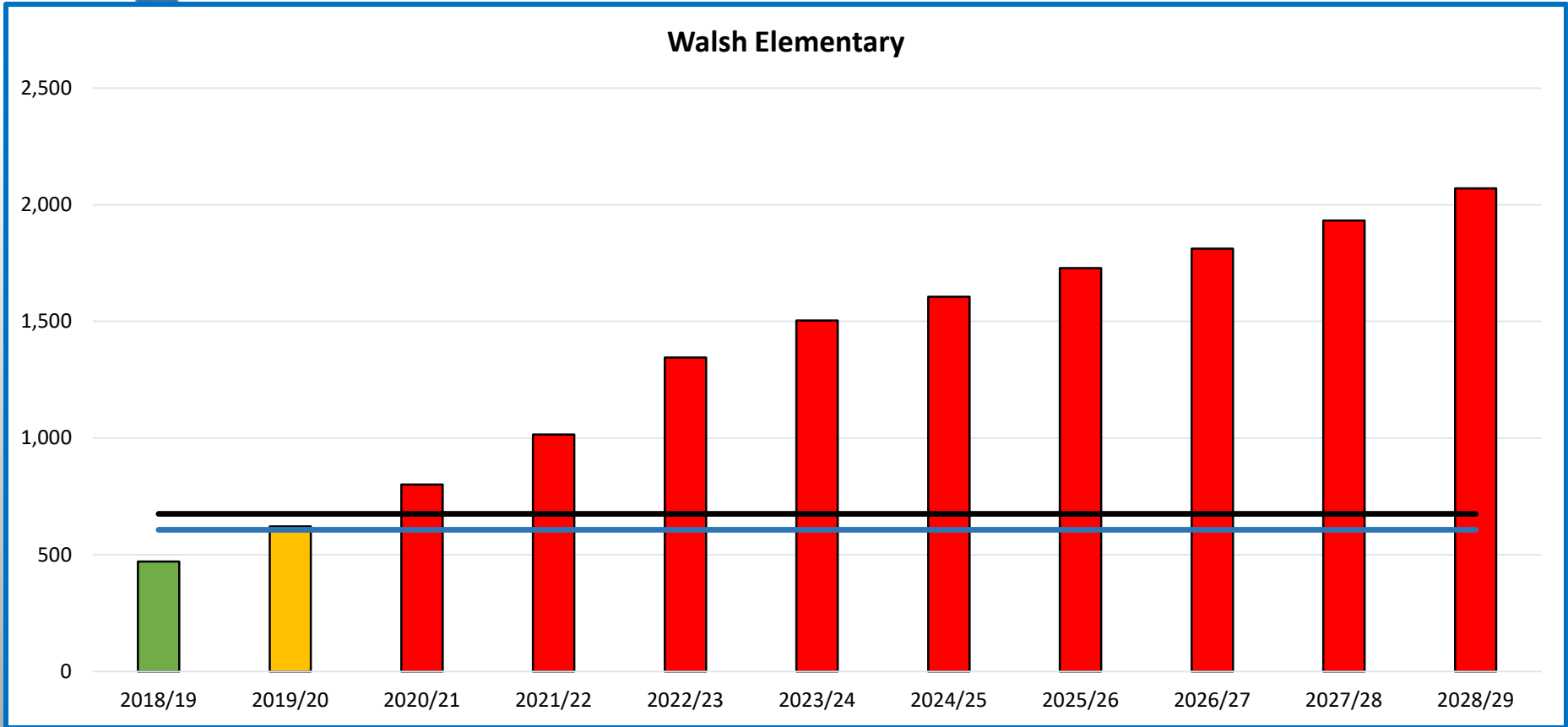
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Walsh Elementary



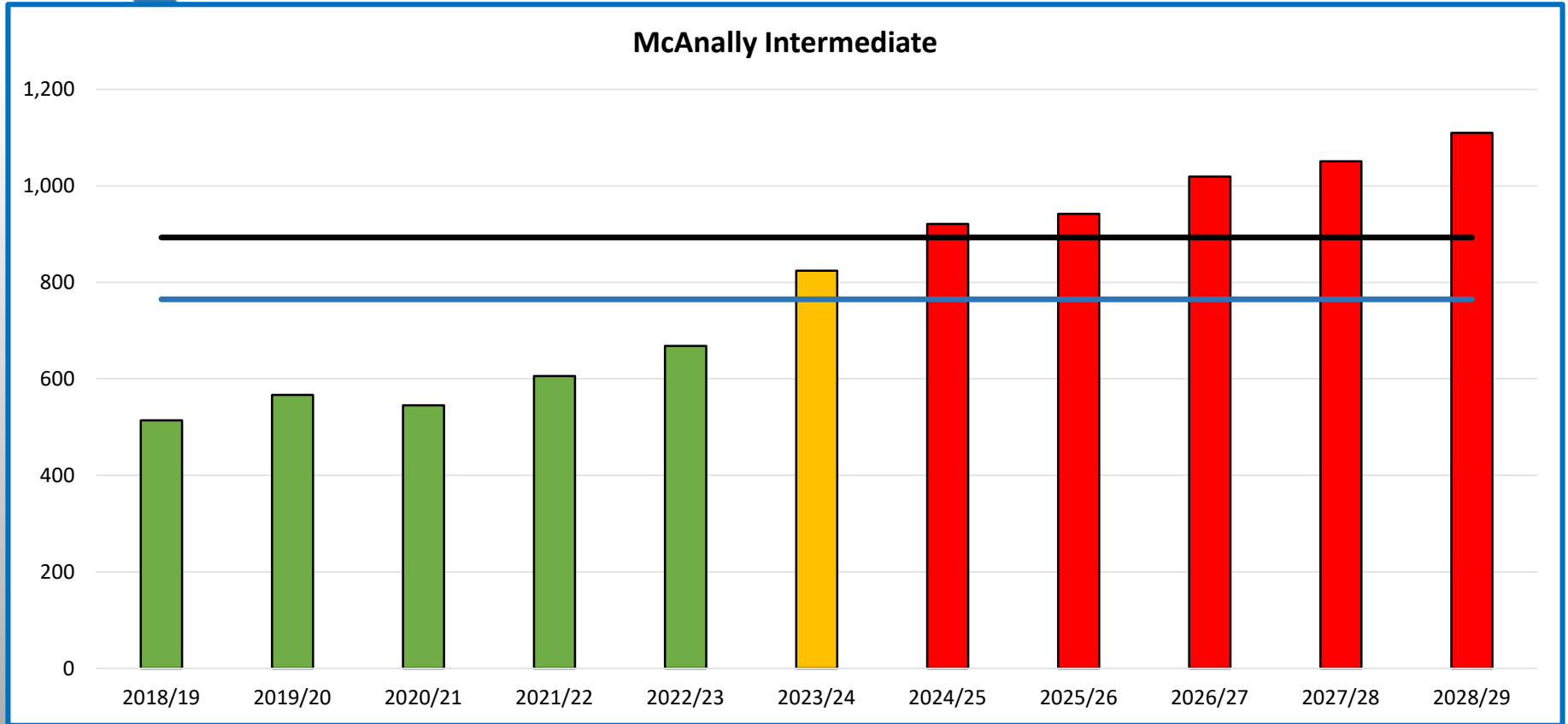
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

McAnally Intermediate



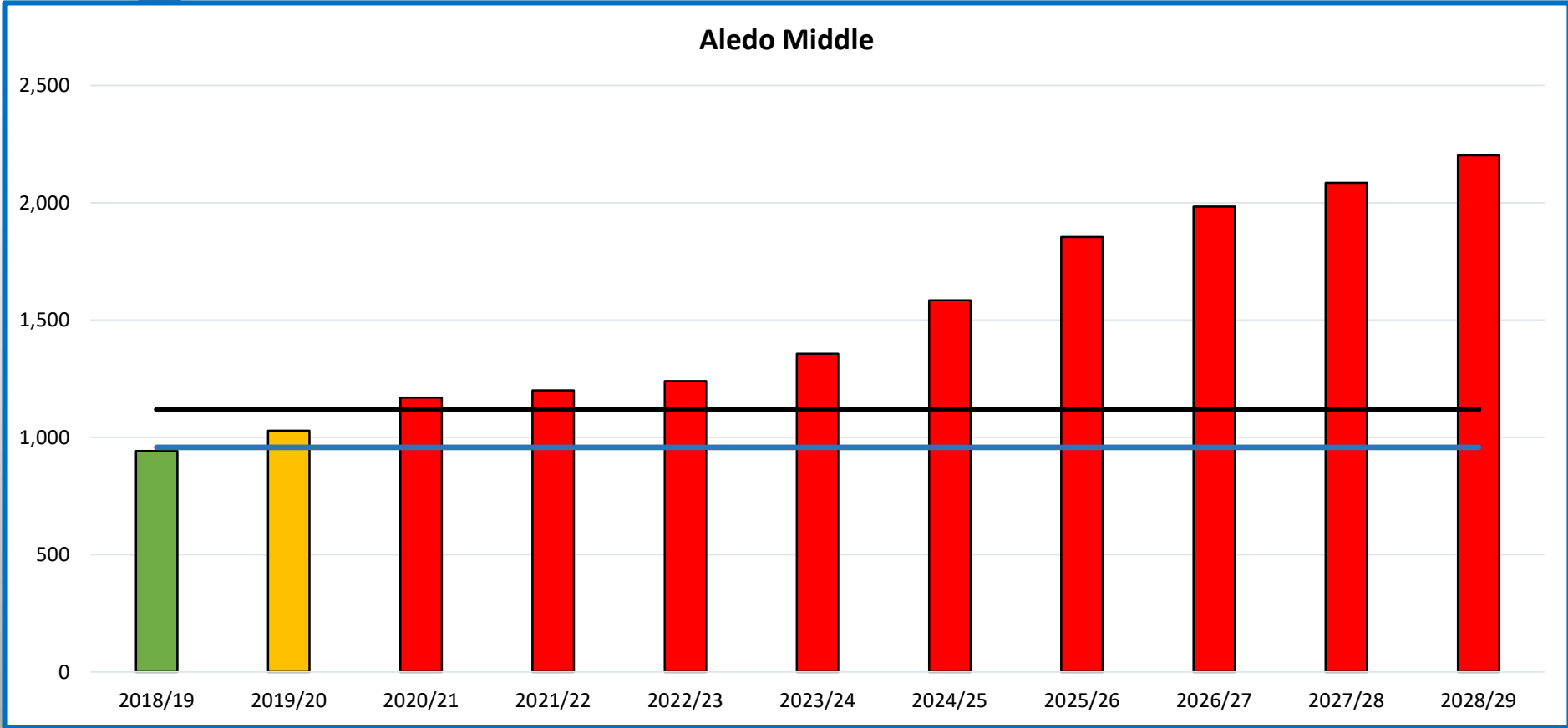
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Aledo Middle



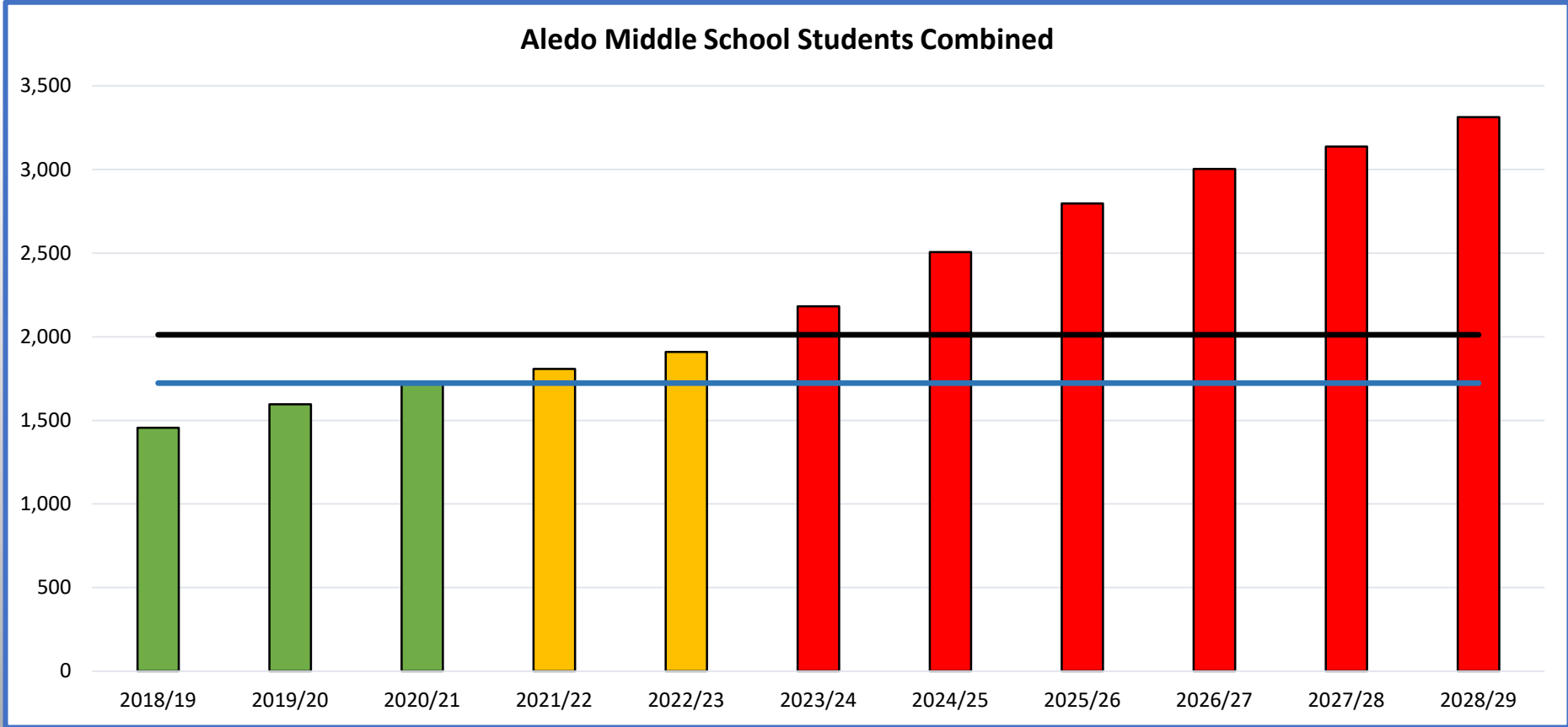
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Middle School Students Combined 6-8



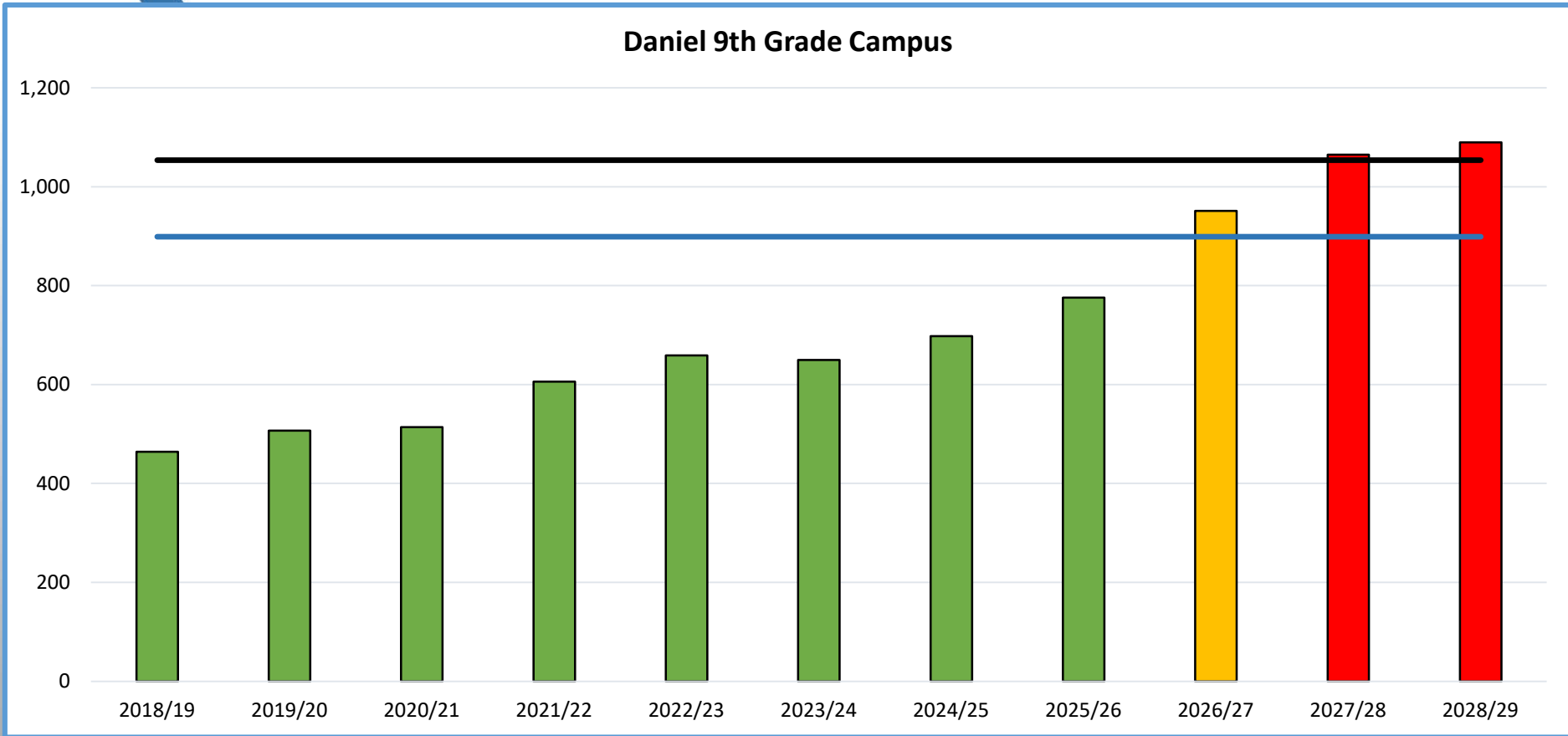
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Daniel 9th Grade Campus



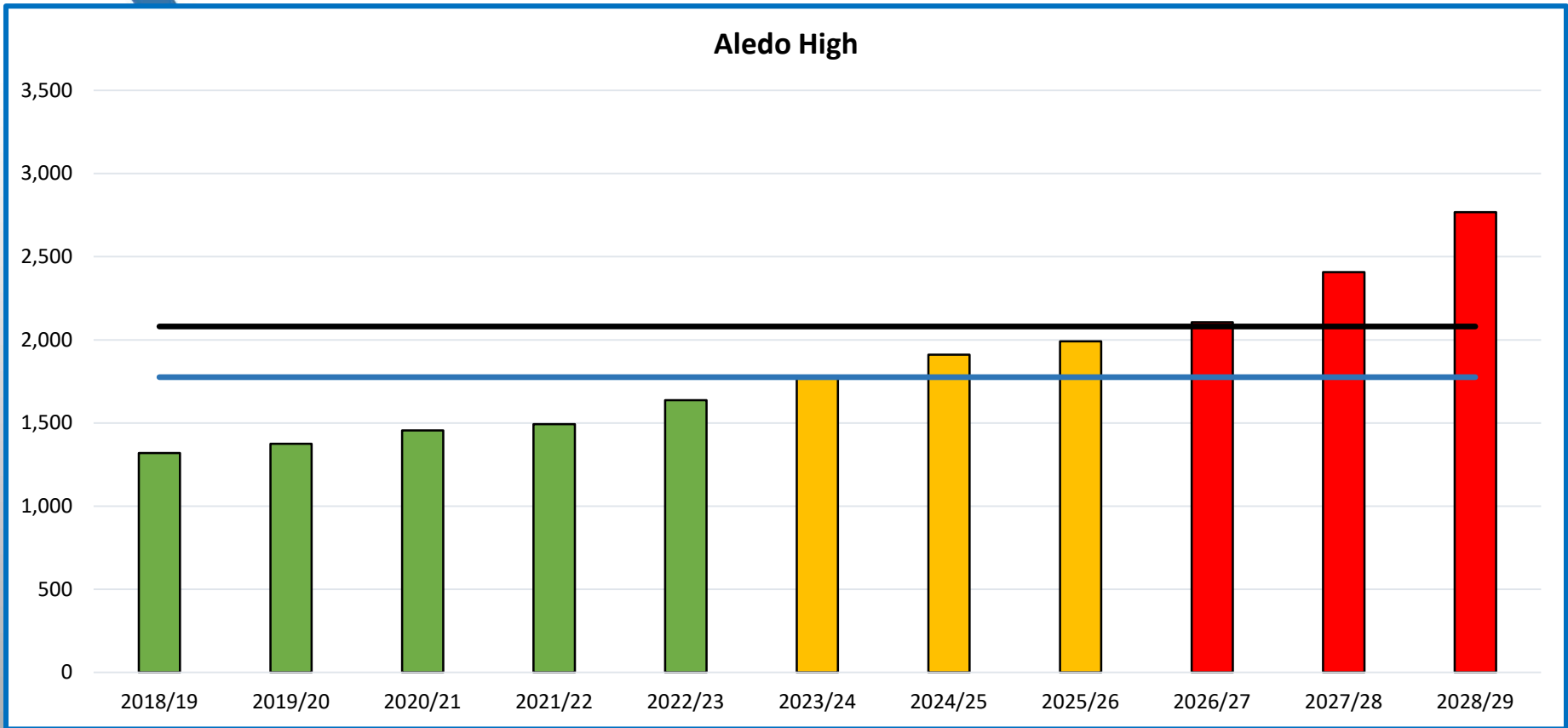
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Aledo High



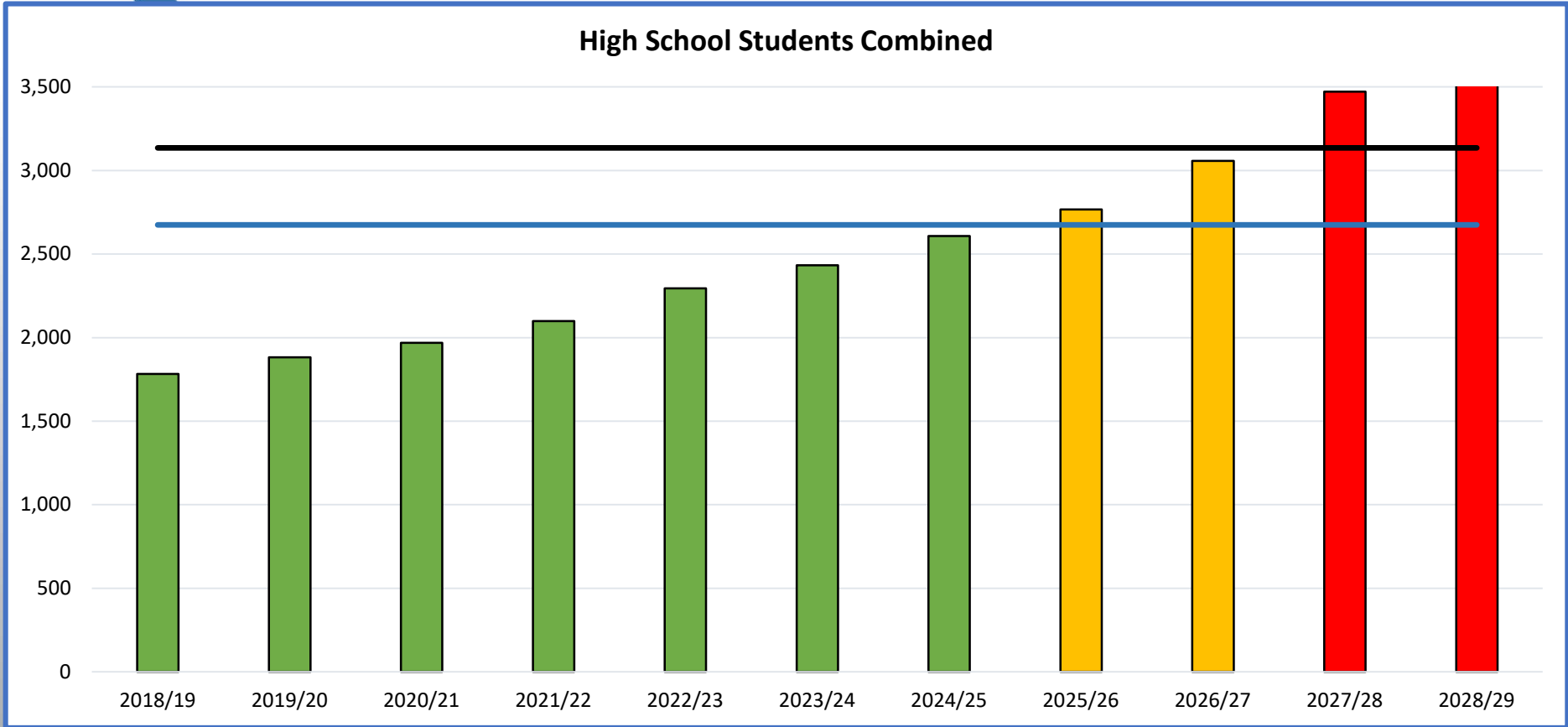
- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Ten Year Campus Enrollment Projection

Aledo High School Student Combined 9-12



- Functional Capacity
- Maximum Capacity
- Enrollment Below Functional Capacity
- Enrollment Exceeds Functional Capacity
- Enrollment Exceeds Maximum Capacity





Summary

- Fort Worth's unemployment rate is currently under 3.5%.
- Aledo ISD closed nearly 650 homes in 2018.
- Walsh closed over 200 new homes in the last year.
- Aledo ISD can expect an increase of over 2,600 students during the next 5 years.
- 2023/24 enrollment projection: 8,758 students.
- AISD is projected to enroll more than 12,300 students for the 2028/29 school year.