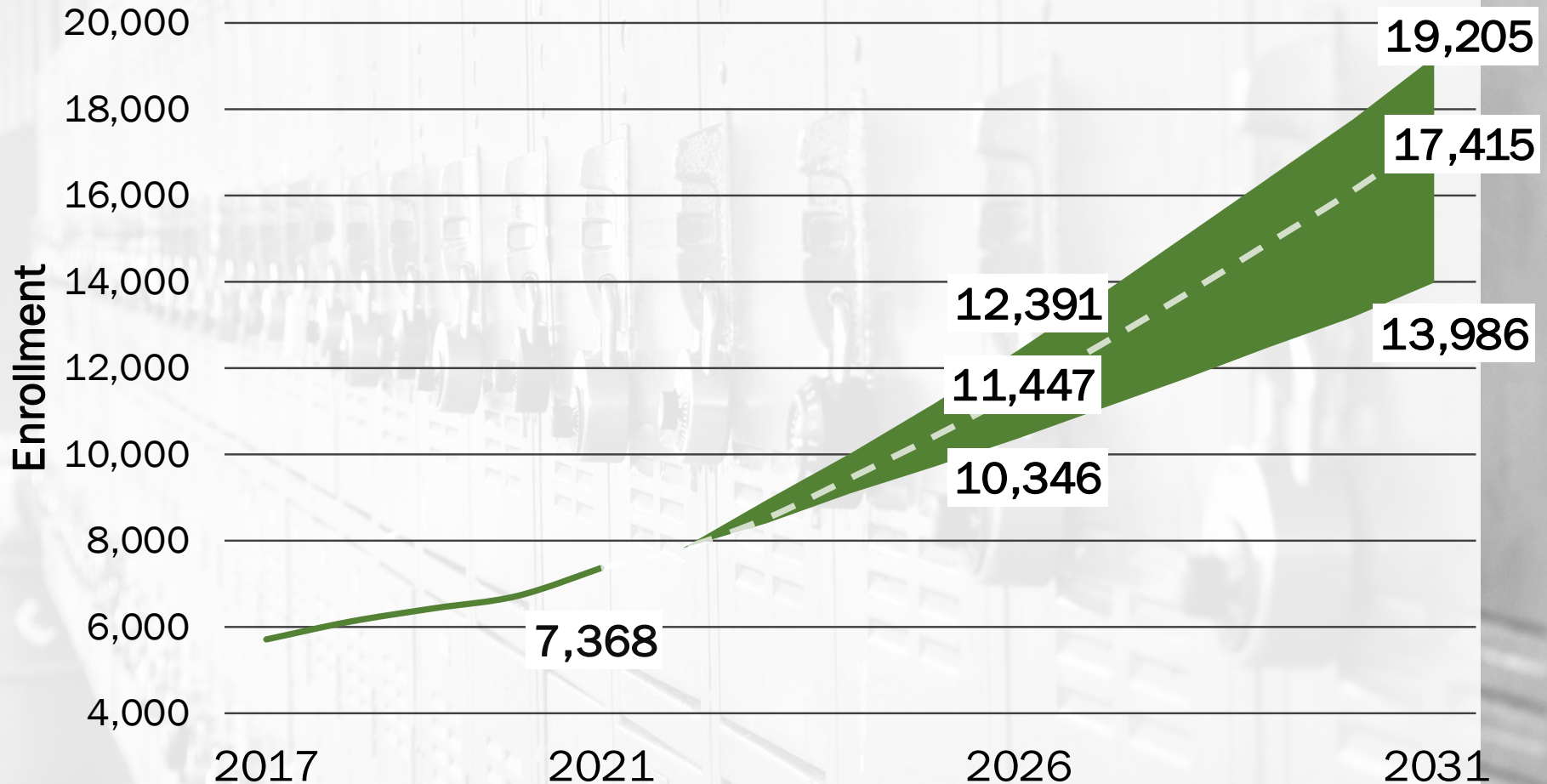


# Three Scenarios of Growth

Revised Dec. 2022



Low/High Range

Actual

Projected



# Moderate Growth

*Revised Dec. 2022*

## Scenario

	2022	2023	2024	2025	2026
Enrollment	<b>7,837</b>	<b>8,532</b>	<b>9,463</b>	<b>10,422</b>	<b>11,447</b>
% Growth	6.37%	8.87%	10.91%	10.13%	9.83%
Growth	469	695	931	959	1,025
	2027	2028	2029	2030	2031
Enrollment	<b>12,548</b>	<b>13,696</b>	<b>14,892</b>	<b>16,092</b>	<b>17,415</b>
% Growth	9.62%	9.15%	8.73%	8.06%	8.22%
Growth	1,101	1,148	1,196	1,200	1,323



# Student Population Projections Summary



*Revised Dec. 2022*

	Capacity	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29	2029- 30	2030- 31	2031- 32
<b>Annetta</b>	889	870	940	984	1,013	1,034	1,037	1,024	1,003	989
<b>Coder</b>	675	592	683	740	786	803	808	803	791	786
<b>McCall</b>	744	726	867	1,036	1,144	1,257	1,310	1,314	1,312	1,321
<b>Stuard</b>	675	628	685	741	794	832	854	857	850	849
<b>Vandagriff</b>	889	704	756	861	1,056	1,269	1,462	1,657	1,854	2,061
<b>Walsh</b>	675	614	745	871	1,037	1,199	1,409	1,653	1,886	2,119
<b>Total:</b>	<b>4,547</b>	<b>4,134</b>	<b>4,676</b>	<b>5,233</b>	<b>5,830</b>	<b>6,394</b>	<b>6,880</b>	<b>7,308</b>	<b>7,696</b>	<b>8,125</b>
<b>Aledo</b>	1,449	950	998	1,054	1,161	1,319	1,480	1,685	1,865	2,024
<b>McAnally</b>	1,449	981	1,120	1,272	1,414	1,590	1,791	2,025	2,232	2,406
<b>Total:</b>	<b>2,898</b>	<b>1,931</b>	<b>2,118</b>	<b>2,326</b>	<b>2,575</b>	<b>2,909</b>	<b>3,271</b>	<b>3,710</b>	<b>4,097</b>	<b>4,430</b>
<b>High School</b>	2,081	1,682	1,852	1,961	2,084	2,210	2,382	2,599	2,848	3,214
	1,054	662	683	757	800	861	977	1,067	1,227	1,401
<b>Total:</b>	<b>3,135</b>	<b>2,344</b>	<b>2,535</b>	<b>2,718</b>	<b>2,884</b>	<b>3,071</b>	<b>3,359</b>	<b>3,666</b>	<b>4,075</b>	<b>4,615</b>
<b>Total</b>		<b>8,409</b>	<b>9,329</b>	<b>10,277</b>	<b>11,289</b>	<b>12,374</b>	<b>13,510</b>	<b>14,684</b>	<b>15,868</b>	<b>17,170</b>