

**Aledo ISD
2014-2015**

Electricity, Water and Natural Gas Costs

| | Sep-14 | Oct-14 | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 | Grand Totals: |
|---------------------|---------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| | | | | | | | | | | | | | Electricity |
| Electricity | | | | | | | | | | | | | |
| Quantity in kWh | 1258500 | 1383307.8 | 935327.6 | 1306255.4 | 146862 | 1306577.6 | 673591.2 | 180956 | 793860.6 | 888350.8 | 707428.6 | 37152 | 9618169.6 |
| Cost | \$ 128,565.71 | \$ 204,380.03 | \$ 25,985.07 | \$ 135,248.95 | \$ 15,500.93 | \$ 199,073.82 | \$ 70,838.02 | \$ 17,714.42 | \$ 77,332.57 | \$ 88,608.45 | \$ 68,823.26 | \$ 94,784.24 | \$ 1,126,855.47 |
| | | | | | | | | | | | | | Water |
| Water | | | | | | | | | | | | | |
| Quantity in Gallons | 352,296 | 699,705 | 795,748 | 749,788 | 491,124 | 390,928 | 605,869 | 357,137 | 655,660 | 683,870 | 480,580 | 217,520 | 6480225.1 |
| Cost | \$ 12,951.34 | \$ 20,083.59 | \$ 22,205.29 | \$ 22,035.37 | \$ 15,957.27 | \$ 13,754.64 | \$ 18,387.07 | \$ 12,775.34 | \$ 19,011.65 | \$ 19,527.26 | \$ 15,810.50 | \$ 10,928.59 | \$ 203,427.91 |
| | | | | | | | | | | | | | Gas |
| Natural Gas | | | | | | | | | | | | | |
| Quantity in Ccf | 813.585 | 1599.778 | 2367.625 | 13721.674 | 15790.224 | 32625.033 | 22330.798 | 26692.981 | 5752.315 | 2505.748 | 1384.798 | 668.595 | 126253.154 |
| Cost | \$ 1,332.83 | \$ 2,246.84 | \$ 3,254.39 | \$ 11,074.41 | \$ 18,225.96 | \$ 26,906.24 | \$ 20,566.22 | \$ 21,967.37 | \$ 5,071.20 | \$ 2,571.04 | \$ 1,783.79 | \$ 1,219.76 | \$ 116,220.05 |

| Electricity/Water/Gas | |
|------------------------------|-----------------|
| Qty: | 16224647.85 |
| Cost: | \$ 1,446,503.43 |