

**Aledo ISD
2023-2024**

Electricity, Water and Natural Gas Costs

	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Grand Totals:
Electricity													
Quantity in kWh	1769318.088	1421234.872	1049213.352	889603.352	1048851.4	995752	901756	974598	0	0	0	0	9,050,327.06
Cost	\$ 174,944.55	\$ 138,423.53	\$ 114,285.47	\$ 98,087.35	\$ 118,796.73	\$ 109,229.95	\$ 98,468.37	\$ 108,281.70	\$ -	\$ -	\$ -	\$ -	\$ 960,517.65
Water													
Quantity in Gallons	491683.5	337995.7	172169.7	413782.7	401381.6	740336.7	626646.3	706762	0	0	0	0	3,890,758.20
Cost	\$ 35,927.50	\$ 31,142.16	\$ 22,068.19	\$ 25,577.45	\$ 22,823.69	\$ 32,187.68	\$ 32,173.54	\$ 33,642.03	\$ -	\$ -	\$ -	\$ -	\$ 235,542.24
Natural Gas													
Quantity in Ccf	1305.57	1996.49	7322.17	13148.50	18682.79	39496.35	14428.14	7474.62	0.00	0.00	0.00	0.00	103,854.62
Cost	\$ 3,620.68	\$ 4,304.23	\$ 8,394.21	\$ 13,926.24	\$ 17,686.66	\$ 34,189.16	\$ 13,993.30	\$ 8,068.08	\$ -	\$ -	\$ -	\$ -	\$ 104,182.56

Electricity/Water/Gas	
Qty:	13,044,939.88
Cost:	\$ 1,300,242.45