



# SALEM SCHOOL DISTRICT

200 Hartford Road, Salem, CT 06420

To: Skip Dickson - Board of Finance, Chairman  
From: Sean Reith - Board of Education, Chairman  
Date: March 21, 2024  
Re: Budget Updates

On Monday, March 18, 2024 the Board of Education Budget Subcommittee and Full Board held meetings. The Budget Subcommittee discussed areas for reductions and shared their recommendations with the full Board. The full Board voted to approve the Budget Subcommittees recommendations. The new Board of Education budget of \$11,927,833 has now been modified in accordance with the Board of Finance's action on March 7, 2024 resulting in a 5.51% increase over the current operating budget. See spreadsheet [attached](#) that provides specific breakdown of reductions with explanations.

Additionally, [attached](#) are follow-up questions and answers from our March 7th presentation that were prepared by administration and discussed during Monday's meetings. If you have any additional questions, please let us know.