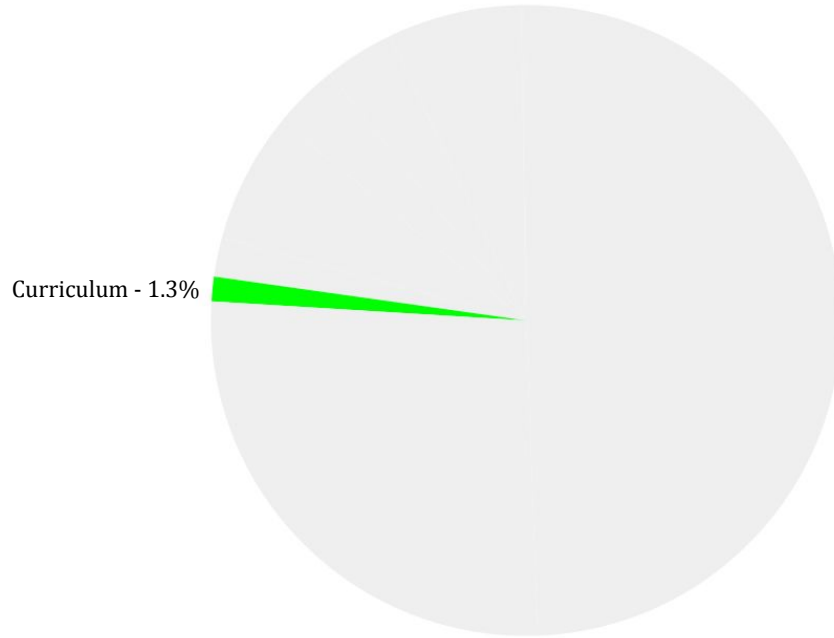




Curriculum Review Cycle and Technology Presentation

December 6, 2021

Salem Curriculum - \$138,606.00 (1.3%)



Curriculum Review Cycle (BOE Policy #6141)

6141
APPENDIX A

SALEM SCHOOL DISTRICT
Salem, Connecticut

Curriculum Evaluation/Development Cycle

DEFINITIONS OF PHASES

Evaluation/Planning	Development/Pilot	Initial Implementation/Monitoring	<u>Full Implementation</u>
<p>Embraces all the preliminary steps necessary to produce a high quality curriculum:</p> <ul style="list-style-type: none"> • Assessment of current status. • Inventory of resources. • Collect model curriculum, state standards, current research, and other instructional materials. • Assessment of needs. 	<p>Encompasses the steps necessary to produce curriculum and identify materials and professional development that will be needed to support curriculum.</p> <p><i>Summer –1 curriculum writing*</i></p> <ul style="list-style-type: none"> • Draft major elements of K-8 curriculum framework. • Communicate expectations for 1st year implementation. • As appropriate, prepare for fall pilot of new materials. • Development phase continues throughout the school year. 	<p>During the 1st year of implementation, the curriculum is carefully monitored. The strengths of the curriculum are identified as well as any modifications/clarifications that need to be made.</p> <p><i>Summer –2 curriculum writing continued:</i></p> <ul style="list-style-type: none"> • Refine details of units. • Identify performance tasks. 	<p>The period of time that the curriculum will be utilized with minor refinements (based on ongoing feedback) that will be made annually.</p>

*Summer –1 curriculum writing also occurs between the Development and Initial Implementation phases.

BOE Approval

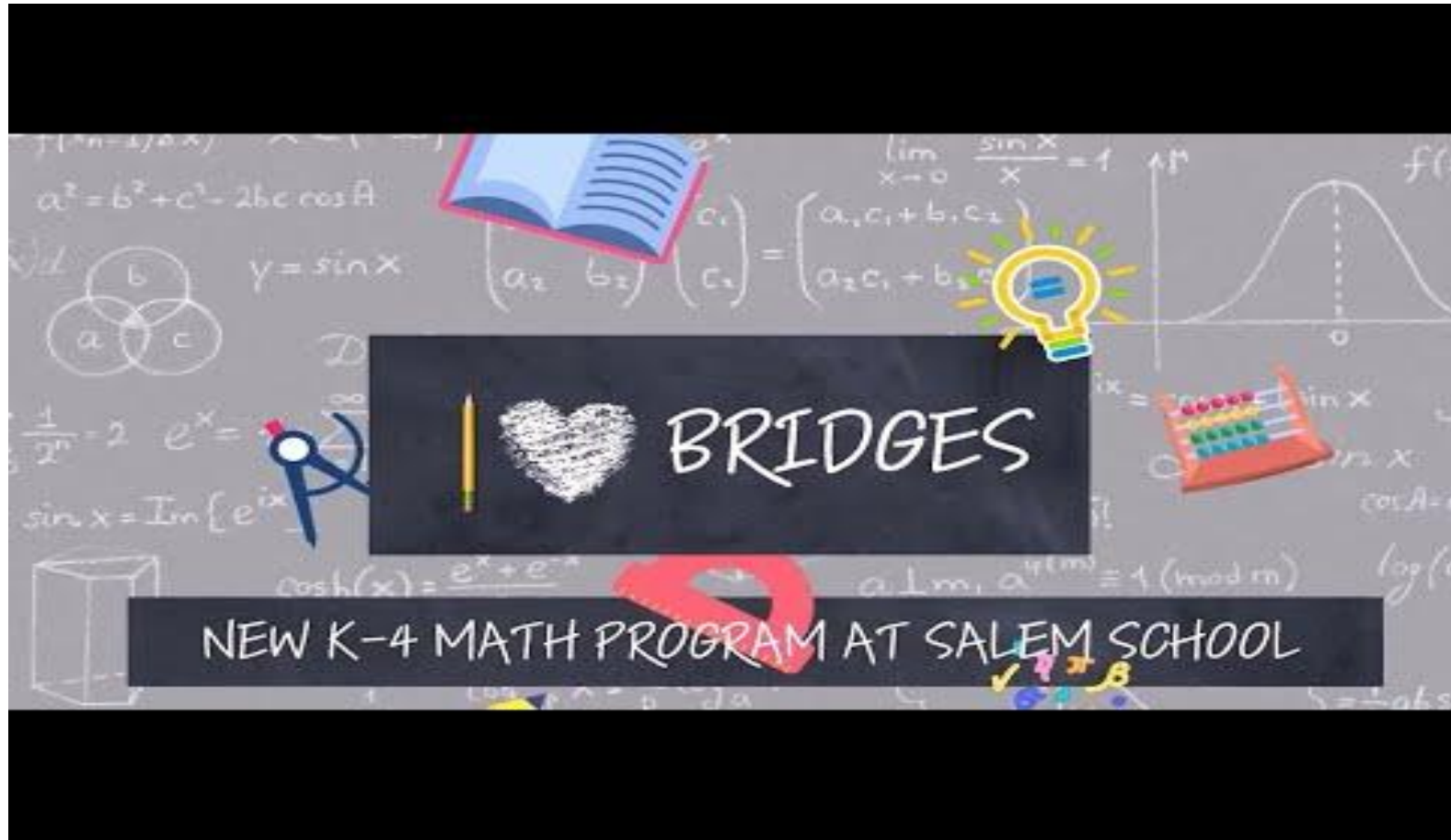
“Salem inspires learning, creativity, critical thinking, personal integrity, and citizenship.”

Mission statement in Curriculum Philosophy (BOE Policy #6000)



Curriculum Evaluation/Development Cycle

Content Area	2019-2020	2020-2021	2021-2022	BOE Approval at end of 2021-22 School Year	2022-2023
Language Arts K-8	Plan and Develop	Develop/Pilot	Initial Implementation	No	Full Implementation
Social Studies K-8	Develop/Pilot	Initial Implementation	Full Implementation	Yes	Full Implementation
Mathematics K-8	Plan and Develop	Develop/Pilot	Initial Implementation	No	Full Implementation
Technology Information	Plan and Develop	Plan and Develop	Initial Implementation	No	Full Implementation
Science K-8	Initial Implementation	Full Implementation	Full Implementation	Yes	Evaluate
Art K-8	Initial Implementation	Full Implementation	Full Implementation	Yes	Full Implementation
Global Language K-8	Plan and Develop	Initial Implementation	Full Implementation	Yes	Full Implementation
Health K-8	Initial Implementation	Full Implementation	Full Implementation	Yes	Full Implementation
Physical Education K-8	Plan and Develop	Plan and Develop	Initial Implementation	No	Full Implementation
Developmental Guidance	Plan and Develop	Plan and Develop	Initial Implementation	No	Full Implementation



NEW K-4 MATH PROGRAM AT SALEM SCHOOL



Salem School District

Believe - Achieve - Succeed

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Curriculum Expectations by Grade Level

Under Construction

This page is currently under construction. Information will be coming soon.

Curriculum Template

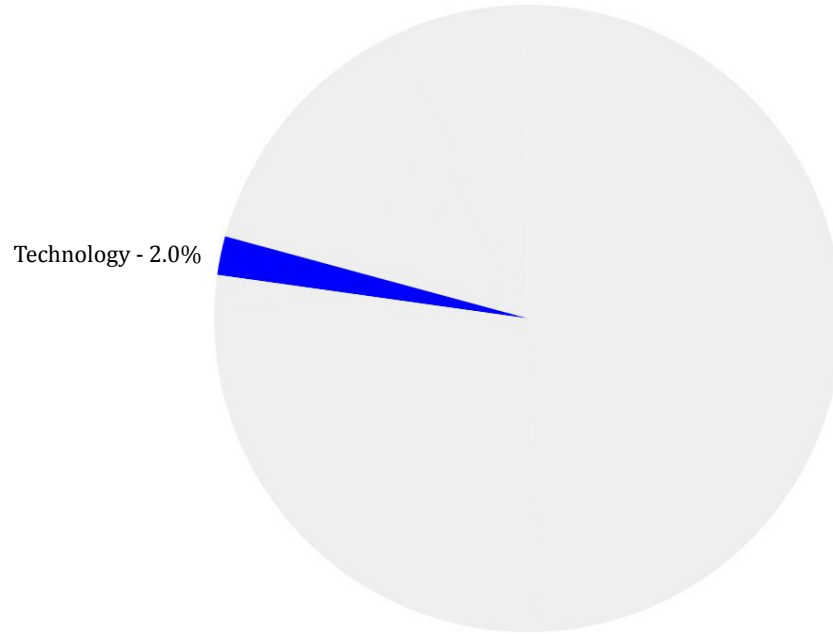


Salem School Curriculum Template

Subject	
Grade	
Topics or Units of Study	
Essential Questions	
Priority Standards	
Assessment(s)	
21st Century Skills	

Technology 2021-2022

Technology - \$220,684.00 (2.0%)



Breakdown of \$220,684.00 by Category

Category	2021-2022 Budget
Contracted Services	\$147,700.00
Hardware	\$14,380.00
Software	\$58,604.00

Contracted Services

Item	Description	2021-2022 Budget
LEARN	Tech Consortium - Technology Support	\$63,700.00
TBNG	IT/Network Support	\$84,000.00
	Total	\$147,700.00

Hardware



Item	Description	2021-2022 Budget
Computer Repairs (parts)	Replacement of broken computer accessories - UPS batteries, keyboards, cracked screen repairs	\$2,500.00
Computer Supplies	Toner, projector lamps, imaging drums, headphones, iPad cases	\$11,880.00
	Total	\$14,380.00

Software

Item	Description	2021-2022 Budget
SurveyMonkey	Survey software (annual renewal)	\$392.00
Schoolwires	Website (annual renewal)	\$3,361.00
IEP Direct	Special Education software (annual renewal)	\$9,418.00
Microsoft	75 licenses (educational software) (annual renewal)	\$5,208.00
Barracuda support	Server support (annual renewal)	\$12,508.00
Fortinet	Firewall support (annual renewal)	\$6,450.00
ESET	Endpoint Anti-virus (annual renewal)	\$4,492.00
NEC 9100 Phone System	Telephones (annual renewal)	\$2,300.00
GoGuardian	Chromebook software (annual renewal)	\$2,070.00

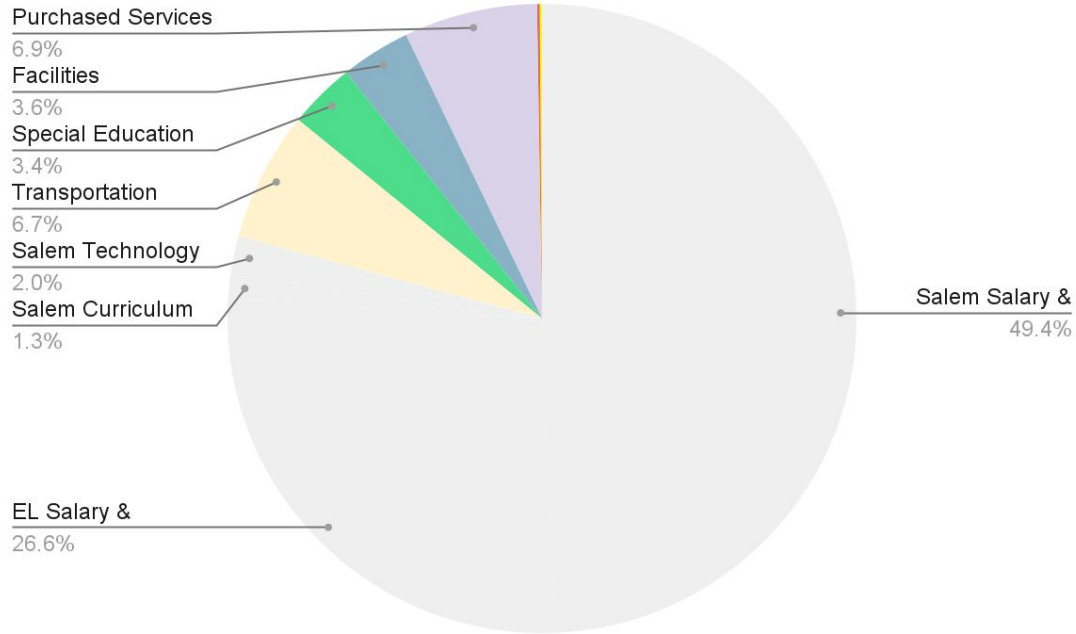
Item	Description	2021-2022 Budget
SchoolDude	Maintenance software (annual renewal)	\$2,709.00
Dell VRTX Support	Server support (annual renewal)	\$2,804.00
SNAP	Health Management (annual renewal)	\$317.00
Powerschool	Student Management System (annual renewal)	\$2,333.00
Smart Learning Suite	Smart Board software (annual renewal)	\$1,247.00
VMware software	VPM software (multi-year renewal)	0
Marzano Software	Teacher Evaluation software (cancelled)	\$2,000.00
AMFAX	Emergency Broadcast (cancelled)	
	Total	\$58,604.00

3 Year Look Ahead

	SY2022-23	SY2023-24	SY2024-25
Hardware	Workstations Printers Interactive Displays		
Software	Subscription based annual vs multiyear		

Business Manager
Report All Other Areas

All Other Areas- \$2,836,478.00 (20.7%)



Breakdown of \$2,836,478.00 by Category

Category	2021-2022 Budget	% Budget
Transportation	\$736,644.00	6.7%
Special Education Services	\$376,903.00	3.4%
Facilities	\$396,336.00	3.6%
Purchased Services	\$758,600.00	6.9%
Supplies	\$15,132.00	0.1%
Staff Development	\$12,863.00	0.1%

Transportation (6.7%)

Item	Description	2021-2022 Budget
ELHS	Regular bus transportation and Fuel	\$145,647.00
Out of District	Transportation for outplaced special education students and vocational transportation	\$192,925.00
Salem Special Education	Pre-School bus	\$57,289.00
Salem School	Regular bus transportation, Sports, Project O, and Fuel	\$340,783.00
	Total	\$736,644.00

Special Education Services (3.4%)

Item	Description	2021-2022 Budget
ELHS	Cost of 1:1 aides for 3 students	\$58,153.00
Out of District	Extended programs for outplaced students and special education services for Magnet School students	\$122,530.00
Salem School	Child and Family Services - Social Worker, APEX - BCBA Services, Physiocare - OT/PT Services, and Evaluations	\$195,220.00
Supplies	Assessments and special equipment for students	\$1,000.00
	Total	\$376,903.00

Facilities (3.6%)

Item	Description	2021-2022 Budget
Utilities	Electricity, Heat, Phone, Trash	\$222,599.00
Maintenance	Service contracts-HVAC, Elevators, Security, Generator, Water Operator, Electrician, Grounds, and Septic	\$115,267.00
Repairs	Roof repairs, Door replacements, Gym Floor, General repairs, Maintenance equipment repairs	\$33,450.00
Supplies	Custodial supplies	\$25,020.00
	Total	\$396,336.00

Purchased Services (6.9%)

Item	Description	2021-2022 Budget
District	Audit, Legal, Payroll, Insurance, Printing, Copier lease, Finance software contract, CEN network	\$153,998.00
Salem School	Health & safety inspections, Postage, Printing, Professional fees	\$18,705.00
Adult Education	Tuition for adults to attend classes for GED	\$9,984.00
ELHS	High school tuition covering expenses that are not salary and benefits	\$503,182.00
Out of District	Out of district tuition covering expenses that are not salary and benefits	\$72,731.00
	Total	\$758,600.00

Supplies (0.1%)

Item	Description	2021-2022 Budget
District	Postage, BOE, General supplies	\$4,560.00
Salem School	Copier and Office supplies	\$8,500.00
Health Office	Nurse and First Aid	\$2,072.00
	Total	\$15,132.00

Staff Development (0.1%)

Item	Description	2021-2022 Budget
District	Course Reimbursement	\$11,380.00
Salem School	Curriculum Review	\$1,483.00
	Total	\$12,863.00

Breakdown of Total Budget

Item	2020-2021 Budget Amount	2020-2021 Budget Percent
Salary and Benefits	\$8,395,118.00	76%
Purchased Services	\$758,600.00	6.9%
Transportation	\$736,644.00	6.7%
Facilities - Repairs/Utilities	\$396,336.00	3.6%
Special Education Services	\$376,903.00	3.4%
Technology	\$220,684.00	2.0%
Curriculum	\$138,606.00	1.3%
Supplies	\$15,132.00	<0.1%
Staff Development	\$12,863.00	<0.1%
Total Budget	\$11,050,886.00	100%