



SPPS Builds

FY2025-29

Five-Year Facilities Maintenance and Capital Plan

SUPPORTING 21ST CENTURY LEARNING



Saint Paul
PUBLIC SCHOOLS

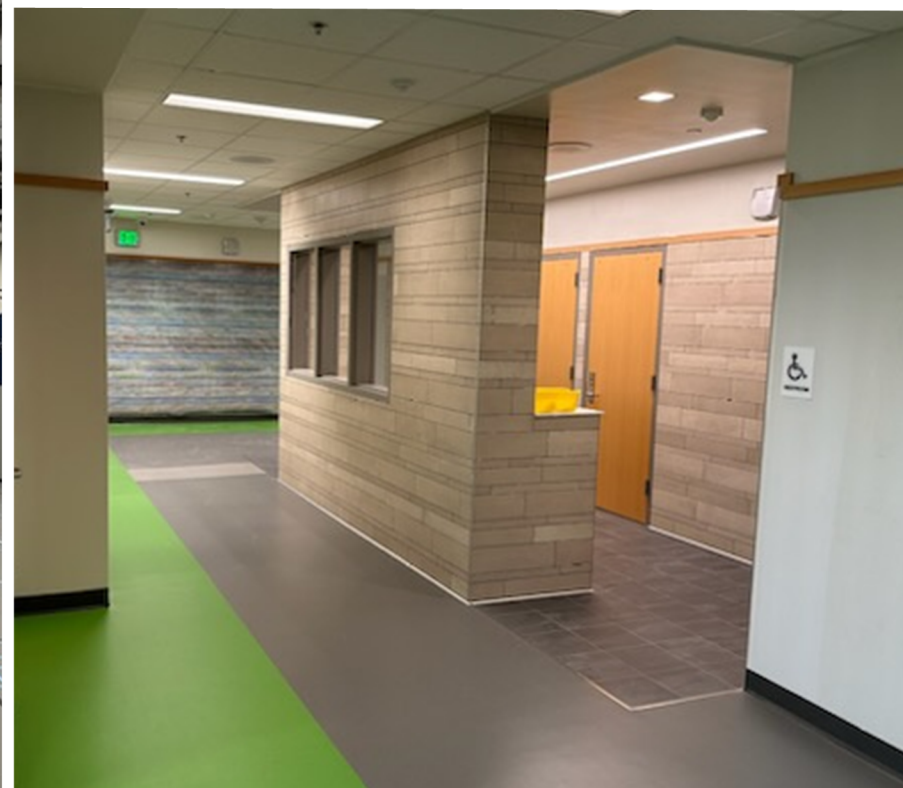
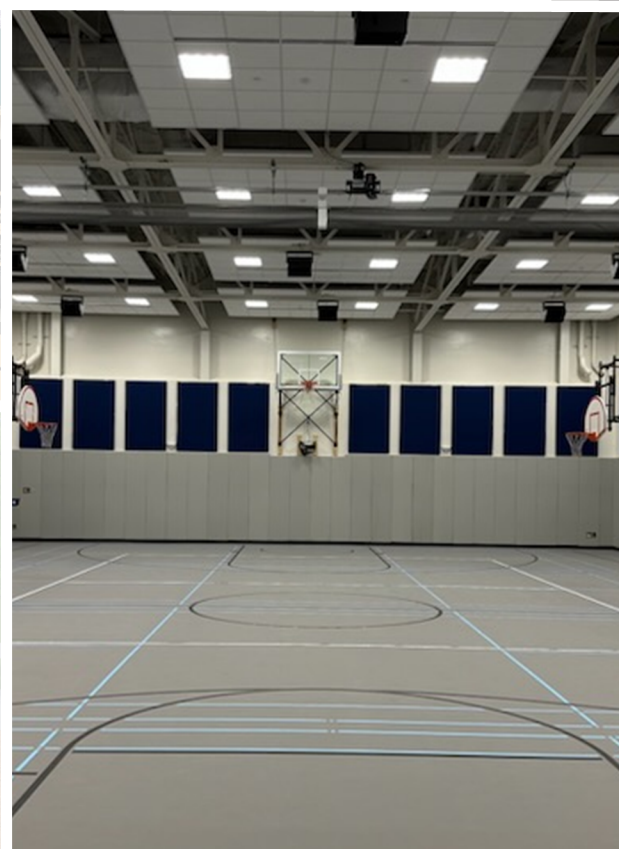


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Facilities Master Plan - Vision

We envision versatile, equitable, healthy environments that balance the factors creating authentic, engaging, and personalized learning experiences to sustain our academic mission and deepen connections to our communities and world.

INTRODUCTION

PROJECT HIGHLIGHTS: 5YP – FY2025-29

The [Five-Year Facilities Maintenance and Capital Plan](#) (5YP) provides an overview of Saint Paul Public Schools' capital improvement projects scheduled to take place in fiscal years 2025 to 2029 (FY2025-29). These projects reflect a collaborative process undertaken with building administrators, staff, students and families to plan and design learning spaces that meet the Facilities Master Plan's (FMP) Vision, Principles and Standards (see below under BACKGROUND for more information).

Among the highlights these projects reflect are:

- **Learning environment upgrades** impacting classrooms, varied learning areas, and core facility rightsizing.
- **Inclusion of dedicated Specialized Services facilities** in prioritization, reflected in major remodeling/addition projects and changes to existing facilities in response to increasing demand for special education services.
- **Health and Wellness** considerations continue, particularly regarding indoor air quality despite the end of federal relief funds (which had supported efforts in previous 5YPs).
- **Broad-range improvements** in addition to major remodeling and addition projects, from flooring to roofs, and boilers to fire alarms and security systems.
- **Athletic improvements** to the usability of existing fields and tracks.
- **Technology upgrades:** providing instructional A/V at high school and middle school sites continues, with rollout to elementaries beginning in FY27. Many projects will involve replacing obsolete data cabling as well.

- **Pre-Kindergarten (Pre-K)** will continue to receive attention in the future as we work to accommodate expected growth in Early Learning programs.
- **Sustainability initiatives** becoming more deeply embedded into our work especially as new State and Federal funding for green energy (solar and geo-thermal) in projects becomes available.
- **Onward SPPS:** implementation of the successor initiative to **Envision SPPS** which consolidated program offerings. With the necessary facility changes accomplished, in SY23-24 the District shifted focus to a new, forward-looking initiative called "Onward SPPS." The transition involves partnering with specific communities to establish new school programs, and changes to better serve the interests of students and families.

In FY29, at the end of this 5YP period, we are reserving significant funds (\$30M-40M) for a major project that is not yet defined. A number of potential projects for FY29 and beyond will be shaped by future strategic decisions and emerging factors.

In addition to construction projects, the 5YP includes a number of planning efforts, including the next set of priorities for athletics, inclusive restrooms, and facility alignment with well-rounded education programs.

SPPS BUILDS and ONWARD SPPS

The 5YP is also broadly known as [SPPS Builds](#) which signals its alignment with the District's overarching strategic plan, [SPPS Achieves](#), specifically under:

Objective 5: Allocate resources based on program effectiveness and organizational priorities.

Strategic Initiatives - 5.3: Align school facilities with well-rounded programs.

In fulfillment of this objective, the District launched [Envision SPPS](#) and its succeeding initiative, **Onward SPPS**. **Onward SPPS** shapes planning for SPPS facilities and the 5YP in these areas:

1. **740 York Ave (formerly known as John A. Johnson)** became home to **LEAP High School** last year and welcomes the Gateway To College program in fall 2024.
2. **SPPS Online School** moves to **Como Park Elementary** in summer 2024.
3. **East African Elementary Magnet School at Jackson Preparatory Elementary School** began in fall 2023 and is growing for fall 2024. Planning is underway for the facilities and location options to accommodate further growth.
4. **Txuj Ci Hmong Language and Culture** was the focus of meetings of SPPS Facilities and Schools teams with an engaged community committee to explore options for the potential growth of that program in the mid-term. For fall 2024, the program moves Pre-K from ECHE to Txuj Ci Lower and 5th Grade to Txuj Ci Upper. Exploration of longer-term options to meet the needs of the Hmong students and families will continue throughout this 5YP.

5. **Early Childhood Hubs – East and West** opened at sites vacated by mergers. The FY25-29 plans include further age-appropriate site modifications at Hub West. Hub East is closed for the immediate future as an early childhood site.
6. **Karen Program** will begin at **Wellstone Elementary** in fall 2024.
7. **African American Program** begins at **Benjamin E. Mays Elementary** in fall of 2025 when the IB World program ceases at that school.
8. **Barack and Michelle Obama Elementary** (under construction) will accommodate a PreK-5 Montessori program and a regular middle school program fall 2025.
J.J. Hill Montessori will relocate to the Barack and Michelle Obama site in fall 2025. The long-term use of J.J. Hill will be a part of planning in FY25-29.

UPDATING CONCEPTUAL VISIONS and FMP 2.0

Subsequent to our master planning effort in 2016, the District has implemented wide-ranging changes (including a lot of work being completed). The 5YP in this document is guided by the 2016 Facilities Master Plan (FMP). As of July 2024, the District is beginning planning and engagement to create a renewed strategic vision and FMP (or FMP 2.0) that will guide future 5YPs.

Strategic changes at schools will warrant updating of the conceptual visions for them in accordance with our master planning vision, principles, and standards.

EARLY CHILDHOOD FOCUS AND GROWTH

This 5YP continues efforts to accommodate expected growth in early childhood education programs. At national, state, and city (SPARK) levels, we see movements to develop and expand Pre-K and

other education programs for 3- and 4-year-olds. Within the SPPS area, there exist significant waiting lists for the Pre-K spaces that are available – these waiting lists reflect a lack of funding and teacher resources to add classrooms. The on-going partnership with Head Start provides some Pre-K classes to help address the demand.

Current Pre-K programming in SPPS offers space for 1,470 4-year-olds in 85 classrooms within 35 schools, a growth of 40 over 2021-22. There are an additional 80 seats for half-day nature-based Pre-K through Community Ed.

The opening of Bruce Vento in fall 2025 will add more Pre-K capacity. Given the anticipated incremental growth in early childhood funding, and to manage capital funding and cash flow, additional large-scale capital investment for expanded early learning is not planned until after the term of this 5-year plan. The Facilities Department continues to locate appropriate classrooms; looking at those that could be used by relocating current uses/classes and those that would require more intensive changes such as the addition of restrooms and sinks or other ancillary construction.

SPECIAL EDUCATION ALIGNMENT

Planning within the FY2025-2029 5YP will continue to support the evolving understanding of learners with specialized needs, including greater intentionality around spaces dedicated to their use, and other recommendations included in the Envision Special Education Workgroup. For the 2024-25 school year, SPPS is providing space within existing buildings for 15 additional Federal Setting III Special Education classes. We expect further growth in Federal Setting III classrooms as children progress through elementary and middle school. This growth, though the rate is uncertain, will require some Facilities investments in subsequent years. Planning will continue to collaborate with the Office of Specialized Services to monitor data for trends.

INCLUSIVE RESTROOMS

SPPS has led the implementation of a model for single-user restrooms that provide respectful access for individuals to sanitary facilities. The rollout of this model has occurred within major remodeling projects, limited in part by the type of funding available. State law changed in June 2023 to allow use of LTFM revenue to fund these projects. The 2025-29 5YP incorporates an annual program, starting in FY2027, to use a portion of the LTFM revenue to gradually provide the inclusive restroom model at sites not impacted by a major renovation.

SUSTAINABILITY AND GREEN ENERGY

Long-term planning for the efficient use of our physical and economic resources has underlain SPPS Facilities' visions for the District for many years. Increasingly in recent 5YPs, the emphasis on sustainability is more pronounced, particularly with the Board's adoption of the District [Energy Action Plan \(EAP\)](#) that targets a 45% reduction in greenhouse gas emissions by 2030.

The current 5YP includes programs to install geothermal and solar systems as part of our projects. Through these programs, which will maximize State and Federal funding, SPPS will create efficient heating and cooling systems and District-owned energy generation facilities, with the impact of simultaneously reducing greenhouse gas emissions.

BACKGROUND

FACILITIES MASTER PLAN (FMP) / SPPS BUILDS

In 2015, Saint Paul Public Schools developed a 10-year Facilities Master Plan (FMP) to address needed improvements for its 73 facilities, 7.8 million square feet of space, and 519 acres of land. As an implementation plan, SPPS Builds, the successor to the FMP, ensures that resources are aligned to provide schools with equitable

access to facility funding and that projects are coordinated to increase efficiency and decrease costs. In a district where 60 percent of schools are 65 years or older, SPPS recognizes that updating old buildings is critical to providing flexible, adaptable physical environments to support a variety of teaching and learning styles for students' academic success.

In the next year and a half, SPPS will initiate and prepare a renewal of the FMP – FMP2.0 – for the following ten years.

The FMP (and its successor) provides the District with guiding documents (see below) to determine how to prioritize projects for improvements over the next five years as outlined in this 5YP. Annual adjustments may be made to the 5YP based on unforeseen emerging factors that impact the initial assessments made to the scheduling and prioritizing of particular facility improvement projects. See the summary of adjustments from the FY24-28 5YP at the end of the school work scopes.

GUIDING DOCUMENTS - FMP and SPPS BUILDS

The 5YP is informed by guiding documents developed during the FMP planning process through extensive stakeholder engagement with more than one thousand people. FMP guiding documents are the qualitative data used to assess facilities and include a **Vision** statement (see box on page 1) along with facility **Principles** and **Standards** that inform the District's **Criteria** for prioritizing facility improvement projects. These guiding documents will serve the renewed FMP 2.0 as well, providing meaningful continuity over the span of the two 10-year FMPs.

CRITERIA FOR PRIORITIZING FACILITY IMPROVEMENTS

We developed a model of weighted criteria to evaluate the impact of each project on teaching and learning: **The greater the impact to student learning, the greater the need to complete the project.** SPPS uses the criteria listed below to identify and prioritize major capital-improvements to ensure projects are student-centered,

efficient and impactful. To generate each project's impact score and initial priority ranking, each criterion has a different weight of importance (impact).

1. **Growth and Alignment:** Alignment to projected programmatic and enrollment needs.
2. **Quality Learning Spaces:** Overall improvement in the quality of instructional space that supports student learning.
3. **Identifiable Main Entries:** Safe and respectful main building entries that welcome students and community into our buildings.
4. **Building Condition:** The condition of building systems, as determined by the Facility Condition Assessment, as they support healthy student and staff environments.
5. **Core space:** The quantity and quality of core functional spaces such as gyms and cafeterias to support student learning and wellness.
6. **Overall Alignment:** Overall improvements to the building and site should align with functional and programmatic needs as determined by the Facility Condition Assessment and the Facility Master Plan process.

Note: The identification of 'Permanent Construction' as the first criterion in 2015 has successfully led to fully phasing out temporary structures for learning environments as of 2020. Therefore, it has been removed from the list of criteria in this document.

Additional criteria may be considered to address the following:

- a. **Enrollment enhancement opportunity:** A new or fully modernized school may be used as an opportunity to attract students.

- b. **Geographic Distribution:** School renovation work should be distributed across the district to ensure there is equity in school improvements.
- c. **Large Impact:** A renovation of or addition to a facility that is anticipated to have a large impact on another school, an entire community, or a major part of the city, may be a determining factor in giving the work scope priority.
- d. **Program Requirements:** A new school district program imperative might require a major facility renovation in order to offer that academic program in a quality way. Equity of access to programs and support for programs will be a key consideration.
- e. **Partnership Opportunities:** Partnerships can be financial, technical, joint-use and/or joint development and may take some time to mature. The opportunity for a partnership that has been developed and is funded may mean that a particular facility needs renovations or construction ahead of schedule or that a delay is warranted while the partnership is formalized. Equity of access to quality partnerships will be a key consideration.

QUANTITATIVE DATA - FMP and SPPS BUILDS

The quantitative data that inform the FMP are many and include both attention to the condition of buildings and grounds and the extent to which these facilities support or hinder teaching and learning. Several of these assessments have been updated to inform the 5YP:

- Educational Adequacy Assessment (2009)
- Facility Condition Assessment (2020, rev. 2023)
- Facility Alignment Assessment (2015, individual schools updated as major remodelings are carried out)
- Dynamic Programs: Site Capacity and Growth Parameters

- Athletic Facilities Considerations
- Use and Utilization Survey and Report (2023)

FINANCING

As part of the FMP, the Board of Education passed the resolution on [Long-Term Facilities Maintenance and Improvement Investments](#) that fortifies the District’s commitment to the continued funding of capital investments for the betterment of students and communities.

SPPS monitors construction industry data for trends in cost inflation, and we adjust our project cost estimating accordingly.

The District’s budget for *SPPS Builds* is funded from the sale of bonds, capital loans, and the Long-Term Facilities Maintenance Program (including levies). Federal American Rescue Plan (ARP) funding has ended as of fall 2024. SPPS has issued bonds every year since 1994 to fund facility projects. A tax levy allows school districts to raise money through public taxation to fund construction projects to ensure school buildings are kept in good shape and meet the learning needs of students. The Board of Education determines the levy amount each year based on specific facility needs for the upcoming year.

By law, Building Construction Funds cannot be used for other funding categories, such as the General Fund which pays for teacher salaries, other teaching and learning needs, and transportation. Increases to the Building Construction Funds do not decrease the General Fund.

NOTES ON SCHOOL WORK SCOPES

The table of contents lists the individual pages that show large and small proposed scopes of work by school site. At the end, work scopes that run across the District are shown in a page called **District Wide Projects**.

As part of this plan, a series of **annual programs** are set up to deliver smaller-scale, similar scope work across multiple sites for targeted average annual costs. These programs address needs related to mechanical systems, instructional A/V, and flooring, among others, and allow for administrative, cost and scheduling efficiencies. Work scopes that are part of an annual program are noted as 'Program' in the "Estimated Project Cost" column.

In addition to the annual programs, a number of work scopes are combined into larger **bundled projects** for efficiency of delivery. The estimated project cost column reflects these as "Bundled."

Rough order of magnitude estimates of cost are included for those projects that have been through a chartering process. Typically, projects to be carried out within a year will go through this process of additional development. The estimates include hard and soft costs, appropriate contingencies and anticipated inflation to the midpoint of construction.

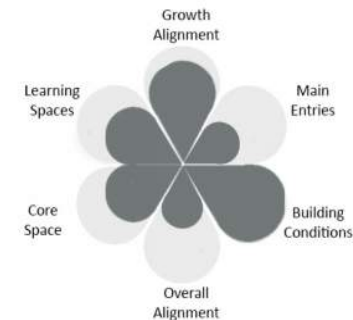
Dates are by fiscal year (FY2025 runs July 1, 2024 - June 30, 2025). Dates shown represent the first fiscal year for anticipated spending, and may not be the year that actual construction begins or is completed.

KEY

The Work Scopes pages include two graphic indications of prioritization.



Petals = Criteria for Prioritization: The first looks like a flower, in which each petal represents one of the [six criteria for prioritization](#). The degree to which a building **meets or exceeds each criterion** is indicated by how much gray is filled out in the petal. **The more each individual petal is filled with dark gray, the more that particular building feature meets or exceeds the standard.** A building that has just been remodeled would have each petal filled with dark gray (little or no light gray showing).



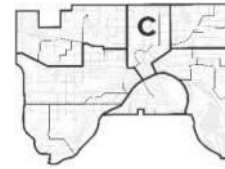
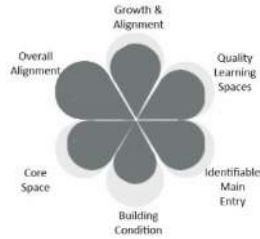
Green Circle = Impact score based on need: Based on the petal/criteria category, green circles visually indicate the degree to which a facility meets the District's [Facilities Standards](#). The larger the green circle, the more that facility has been determined to need improvements based on the overall impact on the school community.

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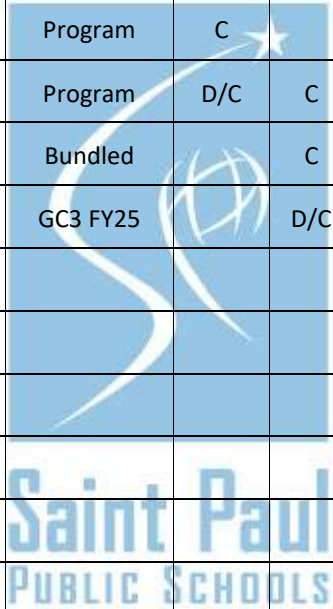
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**740 York (John A. Johnson School):
LEAP High School & Gateway to College**
740 York Avenue



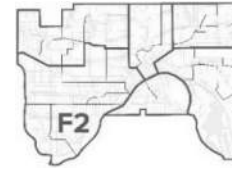
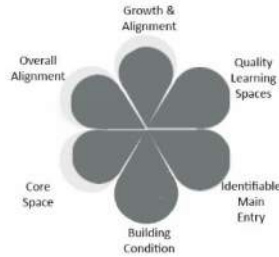
Existing Building Size: 111,967 GSF
Years Built: 1911, 2000
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Fire Alarm Systems	Completed										●
Building Remodel for LEAP Program	Completed							●	●		●	●	
Flooring Replacement - Multi - Site	Program	C							●		●		●
Plumbing Plus - Multi - Site Project	Program	D/C	C								●		●
Parking Lot Paving Replacement	Bundled		C								●		●
Replace Roof and RTU	GC3 FY25		D/C						●		●		●



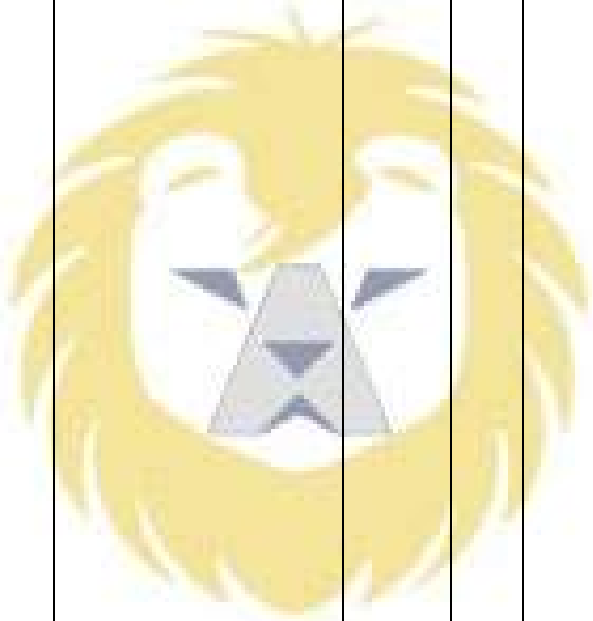
FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Adams Spanish
Immersion School**
615 Chatsworth Street South



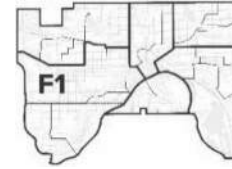
Grades: PreK to 5
Existing Building Size: 95,575 GSF
Target Student Enrollment: 735
Years Built: 1923, 1973, 1999, 2004, 2018
School: www.spps.org/adams
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Renovation and Addition Completed in 2018	Completed							●	●	●	●	●	●



Administration Building

360 Colborne Street



Existing Building Size: 87,960 GSF

Year Built: 1971

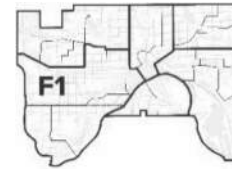
Administration: www.spps.org/Domain/2009

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Site: South and Southeast Parking Lot Pavement	Program		D/C								●		●
Conference Room Audio Visual System Replacement	GC3 FY25		D/C								●		●
Generator Replacement	GC3 FY25			C							●		●
Server Room A/C Replacement	GC3 FY26			D/C							●		●
Boiler Replacement	GC 3 FY29							D/C			●		●
Fire Safety - Extend Fire Sprinkler System Throughout	Program							D/C			●		●

**AGAPE Adolescent Girls
and Parenting Education**

1037 University Avenue W.

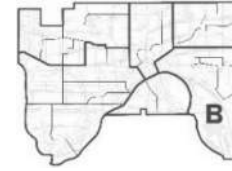
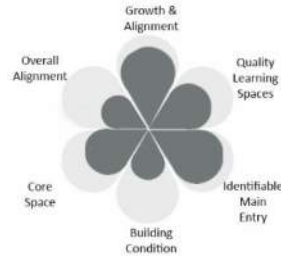


Grades Served: 6 to 12
Existing Building Size: 24,883 GSF
Target Student Enrollment: 126
Years Built: 1936, 1965, 2011
School: www.spps.org/agape
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria						
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	

American Indian Magnet

1075 Third Street East

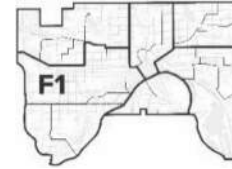
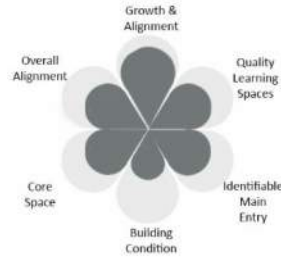


Grades Served: PreK to 8
Existing Building Size: 103,397 GSF
Target Student Enrollment: 829
Years Built: 1924, 1930, 1939, 1991
School: www.spps.org/aims
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
<p>Major Project Highlights:</p> <ul style="list-style-type: none"> • Three-Story Classroom Addition • Administration Office Addition • Event Center & Public Digital Commons Addition • Renovation of Existing Learning Spaces • Renovation of Restrooms • Cafeteria and Kitchen Addition • Communication & Security Cameras • Plumbing Replacement • HVAC and DDC Controls Replacement • Lighting Replacement • Doors and Hardware • Parking Lot Pavement • Playground • Building Automation System (BAS) Conversion • Stormwater Management and Remediation • Fire Suppression 	\$53,300,000	C	C					●	●	●	●	●	●

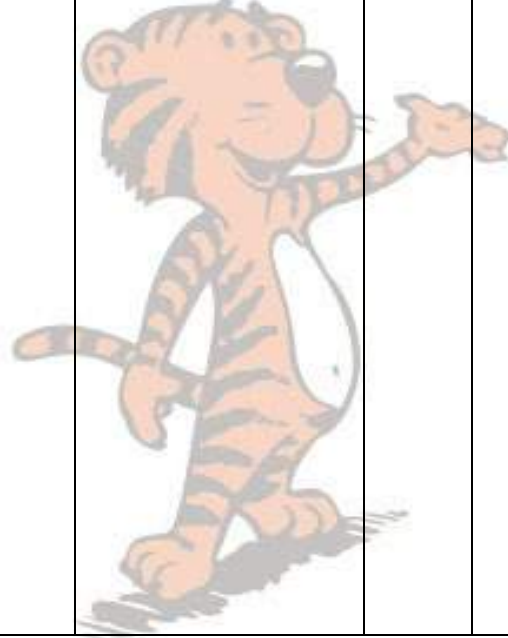
**Barack & Michelle
Obama Elementary**

707 Holly Avenue

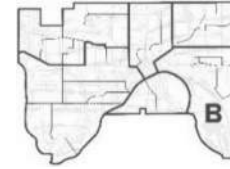
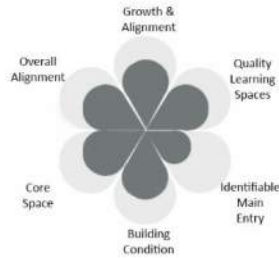


Grades Served: PreK to 5
Existing Building Size: 149,605 GSF
Target Student Enrollment: 963
Years Built: 1925, 1926, 1966, 1975, 2002
School: www.spps.org/obama
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
<p>Major Project Highlights - Envision SPPS Project:</p> <ul style="list-style-type: none"> • Renovation of Existing General Learning Spaces • Renovation of Gym, Auditorium, Cafeteria • Renovation of Media Center and Specialty Spaces • Renovation of Administration Office • New Inclusive Restrooms • New Secure Entry • Addition for new classrooms for Montessori program • Exterior Refurbishment • Plumbing Replacement • HVAC and Controls Replacement • Partial Roof Replacement • Window Replacement • Fire Suppression • Electrical Replacement 	\$72,300,000	D/C	C	C				●	●	●	●	●	●



**Battle Creek
Elementary School**
60 Ruth Street South

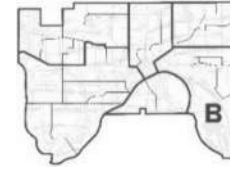
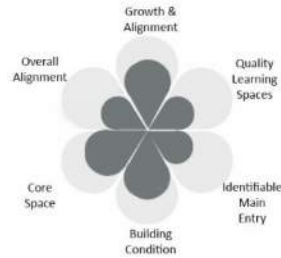


Grades Served: PreK to 5
Existing Building Size: 74,583 GSF
Target Student Enrollment: 579
Years Built: 1964, 1966, 1996, 2001
School: www.spps.org/battlecreekel
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm Systems	Completed										●		●

Battle Creek Middle School

2121 North Park Drive



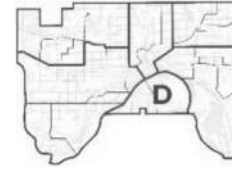
Grades Served: 6 to 8
Existing Building Size: 144,543 GSF
Target Student Enrollment: 854
Years Built: 1971, 1997
School: www.spps.org/bcms
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Flooring Replacement	Program	C						●			●		●
Instructional Audio/Visual	Program		C					●			●	●	●
Sidewalk Replacement	GC3 FY25		D/C	C							●		●
Boiler and Stack Replacement	GC3 FY27				D	C					●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Belvidere Early Education Center

271 Belvidere Street



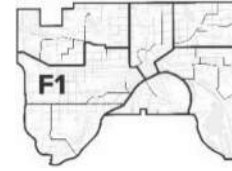
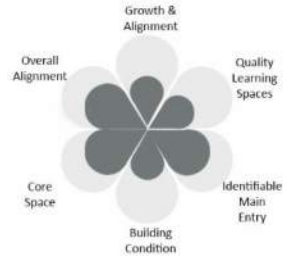
Grades Served: Birth to K
Existing Building Size: 48,906 GSF
Target Student Enrollment: N/A
Years Built: 1953, 1997, 1999
Department: www.spps.org/page/22457
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm System	Program		D/C								●		●
Site: Retaining Wall, Dumpster Enclosure, Fence	GC3 FY26			D/C							●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Bridge View School

350 Colborne Street

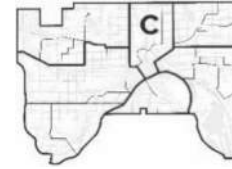
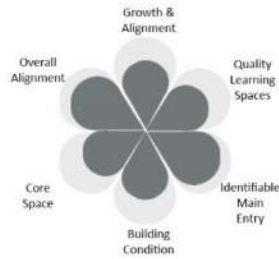


Grades Served: K to 12
Existing Building Size: 49,392 GSF
Target Student Enrollment: N/A
Years Built: 1973, 1974
School: www.spps.org/bridgeview
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Partial Flooring Replacement	Bundled	C									●		●
Major Renovation Project	GC3 FY28			D	D	D/C	C	●	●		●	●	●

**Bruce Vento
Elementary School**

409 Case Avenue



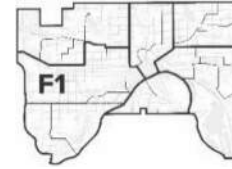
Grades Served: PreK to 5
New Building Size: 140,000 GSF
Target Student Enrollment: 700
Years Built: N/A
School: www.spps.org/vento
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria									
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment				
		Current	2025	2026	2027	2028	2029										
<p>New Construction Project Highlights:</p> <ul style="list-style-type: none"> • Elementary School: <ul style="list-style-type: none"> • General Learning Spaces • Specialist/Enrichment Classrooms • Cafeteria and Kitchen, Gymnasium • Administration Offices, Restrooms • Specialized Services Offices • HVAC and Controls Systems • Plumbing, Piping, Fixtures • Aquifer - Based Geo - Exchange System • Exterior Wall Systems • Roofing • PreK / Community Hub: <ul style="list-style-type: none"> • Early Childhood Programming • Specialized Services Spaces • Indoor Play Area • Community Support Services • Site: <ul style="list-style-type: none"> • Parking Lots and Drives • Playground 	\$89,900,000	D/C	C	C								●	●	●	●	●	●



**Central High School –
Griffin Stadium**

275 Lexington Parkway North



Grades Served: 9 to 12
Existing Building Size: 192,100 GSF
Target Student Enrollment: N/A
Year Built: 1943

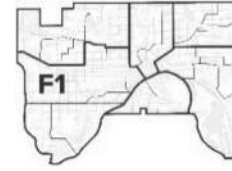
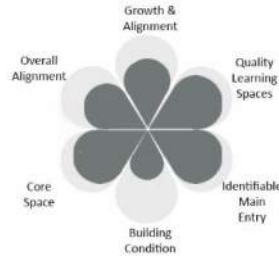
School: www.spps.org/central
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Electrical – MV Service Replacement	\$504,000	D/C	C								●		●
Griffin Stadium Locker Room Improvement	Bundled	D	C								●	●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Central High School

275 Lexington Parkway North



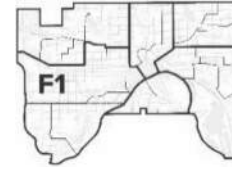
Grades Served: 9 to 12
Existing Building Size: 340,641 GSF
Target Student Enrollment: 1987
Year Built: 1977

School: www.spps.org/central
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Instructional Audio / Visual Equipment	Completed								●		●		●
Carpentry Plus – Multisite Project	Program	C									●		●
Electrical - Motor Control Center	Bundled	D	C	C							●		●

**Central High School –
Automotive Garage**

275 Lexington Parkway North

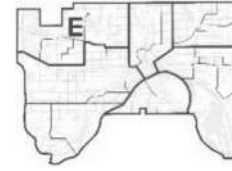
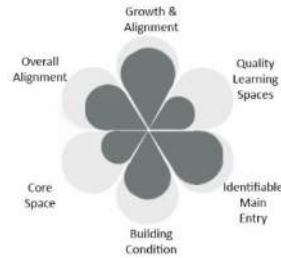


Grades Served: 9 to 12
Existing Building Size: 1,750 GSF
Target Student Enrollment: n/a
Year Built: 1960
School: www.spps.org/central
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Window Replacement	Program		D	D/C	C						●		●
Fire Suppression	Program			D/C							●		●

Chelsea Heights Elementary School

1557 Huron Street

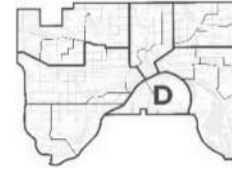
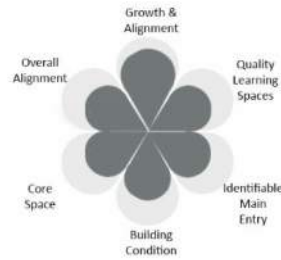


Grades Served: K to 5
Existing Building Size: 62,545 GSF
Target Student Enrollment: 604
Years Built: 1932, 1939, 1952, 1973
School: www.spps.org/chelseaheights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Hallway and Kitchen Flooring Replacement	Completed										●	●	●
Replace Folding Partition in Gym	Completed										●		●
Fire Alarm System	Completed										●		●
Interior / Exterior Door Replacement	Bundled Program	C									●	●	●
Flooring Replacement					D/C								

Cherokee Heights Elementary School

694 Charlton Street



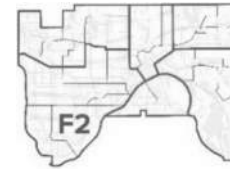
Grades Served: PreK to 5
Existing Building Size: 87,416 GSF
Target Student Enrollment: 543
Years Built: 1925, 1971, 2000, 2001
School: www.spps.org/cherokeeheights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Furniture Replacement	Completed							●				●	●
Major Project Highlights: <ul style="list-style-type: none"> • New Finishes in Learning Spaces • Classroom Instructional AV • HVAC and Controls Replacement • Partial Roof Replacement 	GC3 FY25	D	D	C	C			●	●		●	●	●



**Community Education
Service Center**

1780 West 7th Street



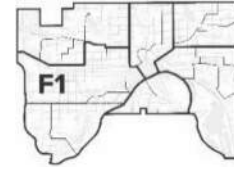
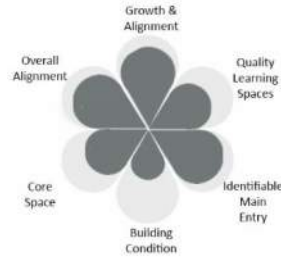
Grades Served: N/A
Existing Building Size: 24,200 GSF
Target Student Enrollment: N/A
Year Built: 1965
Department: www.spps.org/commed
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm System	Program			D/C							●		●



Como Park Elementary School

780 Wheelock Parkway West



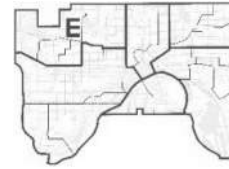
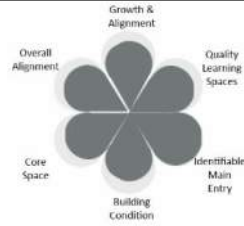
Grades Served: PreK to 5
Existing Building Size: 131,154 GSF
Target Student Enrollment: 790
Years Built: 1917, 1925, 1974
School: www.spps.org/comoel
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Emergency Lighting and Corridor Lighting	Completed										●		●
Planetarium Seating and Carpet Replacement	\$77,000	C							●		●		●
Small Gym Floor Refinishing	GC3 FY25		C								●		●
Site: Equipment Storage Unit	Bundled		D/C	C							●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Como Park Senior High School

740 Rose Avenue West

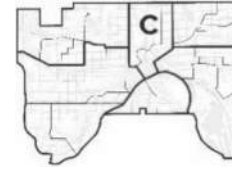
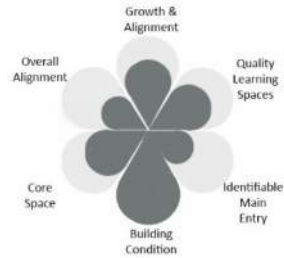


Grades Served: 9 to 12
Existing Building Size: 263,762 GSF
Target Student Enrollment: 1436
Year Built: 1954, 1978, 1993, 1994, 2002-4, 2018
School: www.spps.org/comosr
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Renovation Completed 2019	Completed							●	●	●	●	●	●
Site: Athletic Improvements	\$436,000	C	C						●		●		●
HVAC - Exhaust Fans	Program	C	C								●		●

**Creative Arts
Secondary School**

65 Kellogg Boulevard East

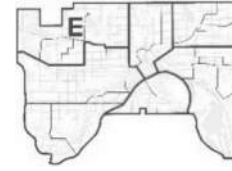
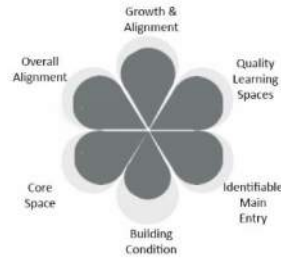


Grades Served: 6 to 12
Existing Building Size: 123,878 GSF
Target Student Enrollment: 585
Year Built: 1890, 1959
School: www.spps.org/creativearts
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		HVAC Equipment Replacement - ARP Project	\$3,402,000	C	C						●		●

**Crossroads Science +
Montessori**

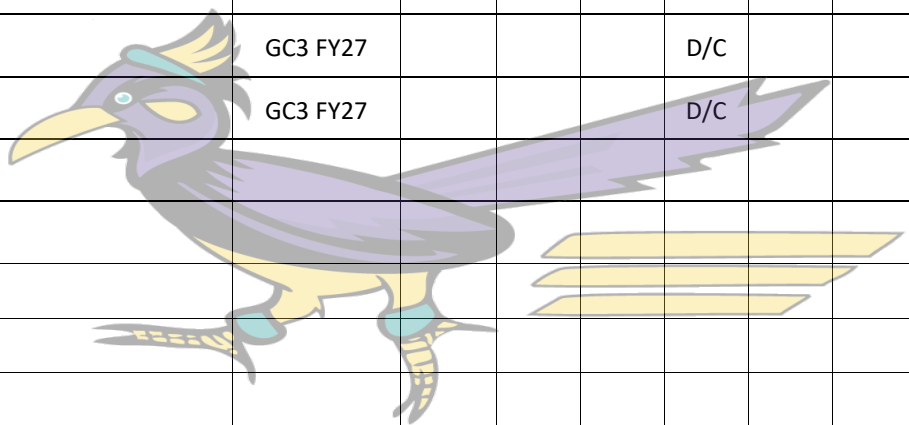
543 Front Avenue



Grades Served: PreK to 5
Existing Building Size: 130,112 GSF
Target Student Enrollment: 716
Year Built: 1999

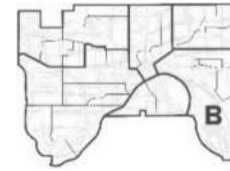
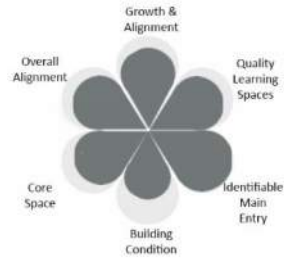
School: www.spps.org/crossroads
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm Systems	Completed										●		●
I-Zone Reimagined	Completed								●			●	
Paving Replacement	GC3 FY27				D/C						●		●
Partial Flooring Replacement	GC3 FY27				D/C						●		●



Dayton's Bluff Achievement Plus Elementary

262 Bates Avenue



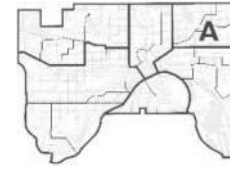
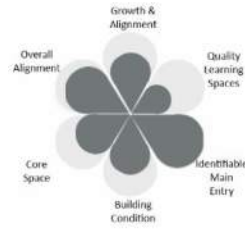
Grades Served: PreK to 5
Existing Building Size: 88,242 GSF
Target Student Enrollment: 543
Years Built: 1973,1999
School: www.spps.org/daytonsb bluff
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm System	Completed										●		●
HVAC Classroom Ventilation	Completed								●		●		●
Plumbing Plus - Multi-Site Project	Program	D/C	C								●		●
Mechanical: Cooling Tower and Chiller Replacement	GC3 FY26				D/C				●		●		●

Early Childhood Hub

East

Formerly LNFI Lower
1305 Prosperity Avenue



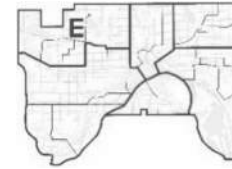
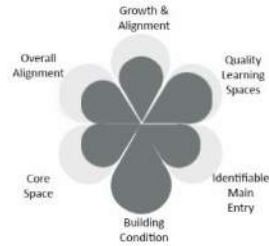
Grades Served: N/A
Existing Building Size: 46,764 GSF
Years Built: 1952, 1956, 1995
Department: www.spps.org/prek
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Roof and Roof Drain Replacement	GC3 FY27				D/C						●		●

Early Childhood Hub

West

Formerly Galtier
1317 Charles Avenue

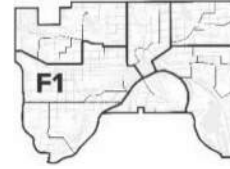
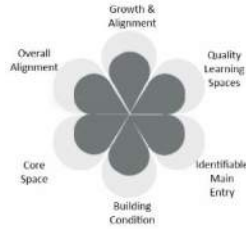


Grades Served: PreK
Existing Building Size: 60,917 GSF
Years Built: 1973, 2006
Department: www.spps.org/prek
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Site: North Parking Lot Pavement	Completed										●		●
Site: Playground Renovation and Expansion	Program	C	C								●	●	●
Fire Alarm Systems	GC3 FY25		D/C								●		●

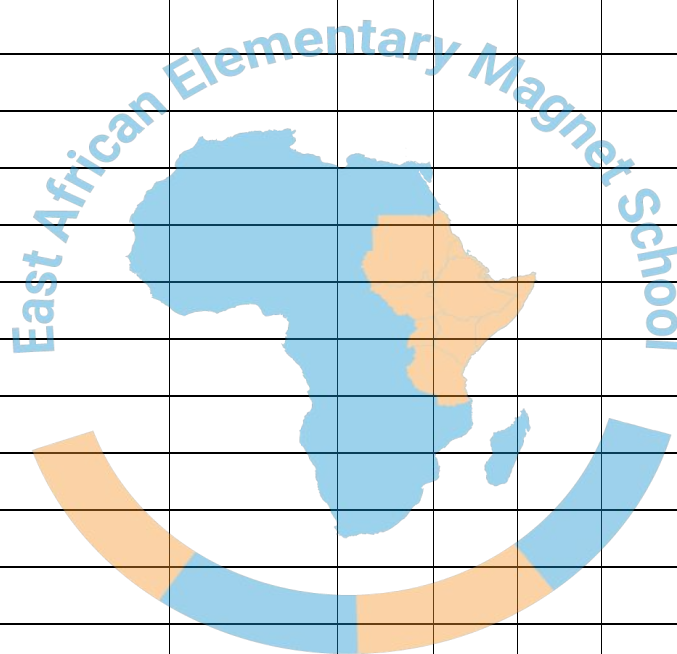
East African Elementary

437 Edmund Avenue West



Grades Served: PreK to 5
New Building Size: 52,400 GSF
Target Student Enrollment: 519
Years Built: 1923, 1971, 1998, 2000, 2004
School: eastafrikanmagnet.spps.org/
Facilities Master Plan: www.spps.org/fmp

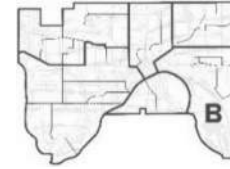
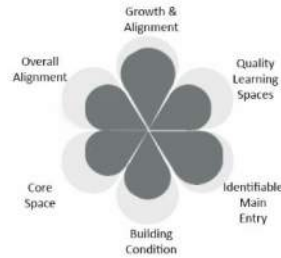
Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Fire Suppression System	Completed										●



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Eastern Heights
Elementary School**

2001 Margaret Street

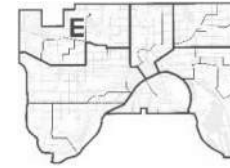


Grades Served: PreK to 5
Existing Building Size: 69,002 GSF
Target Student Enrollment: 494
Years Built: 1929, 1952, 1969, 1991
School: www.spps.org/eastern
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Site: Playground	Completed										●		●
Electrical Panel Replacement	\$194,000	C									●		●
Plumbing Plus - Multi-Site Project	Program	D/C	C								●		●
HVAC Upgrades	GC 3 FY28				D	D/C	C		●		●		●

**Education and
Operation Services**

1930 Como Avenue



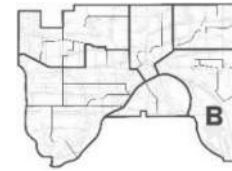
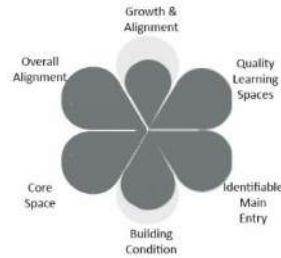
Grades Served: N/A
Existing Building Size: 248,836 GSF
Years Built: 1954, 1998, 2021
Department: www.spps.org/facilities
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Project Completed 2021	Completed							●		●	●	●	●
Print Shop Air Handler	\$1,023,000	C	C								●		●
Garage Door Structural Repair	\$2,334,000	C	C								●		●
ARP - funded Kitchen HVAC Upgrades	Completed										●		●
Partial Reroof and Roof Drain Piping	Program			D	C	C					●		●
Generator Replacement	GC3 FY25			C							●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

E-STEM Middle School

600 Weir Drive, Woodbury MN

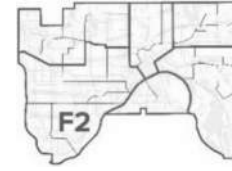
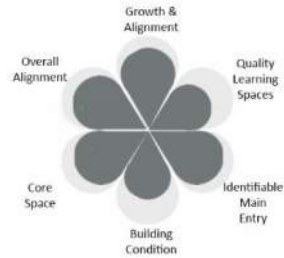


Grades: 6 to 8
Existing Building Size: 122,000 GSF
Target Student Enrollment: 600
Years Built: 2001
School: <https://www.spps.org/estem>
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Repairs and Upgrades Completed 2019	Completed							●	●	●	●	●	●
Partial Paving Replacement	GC3 FY27				D/C						●		●
Monument Sign	\$107,250	C	C							●			●
Fire Alarm Systems	Program		C								●		●

**EXPO for Excellence
Elementary**

540 Warwick Street South



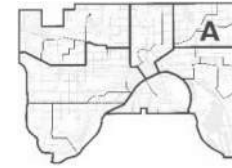
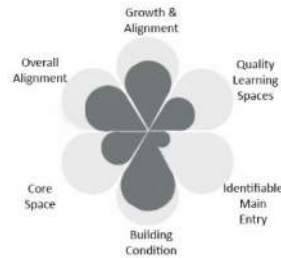
Grades Served: PreK to 5
Existing Building Size: 83,305 GSF
Target Student Enrollment: 716
Year Built: 1961
School: www.spps.org/expo
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Partial Roof Replacement and Roof Drain Piping	Program	C									●		●
Site: Equipment Storage Unit	Bundled		D/C	C							●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

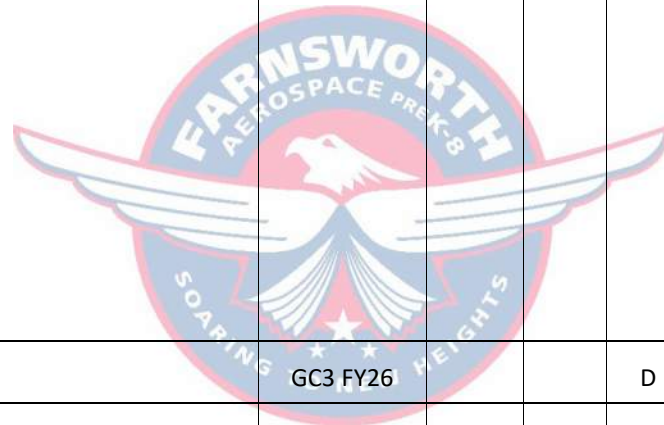
Farnsworth Aerospace - Lower

1290 Arcade Street



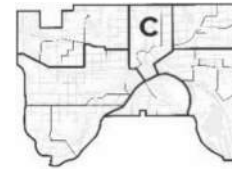
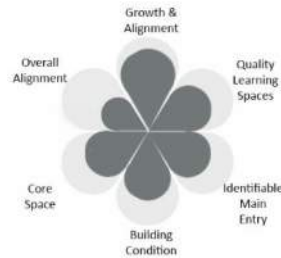
Grades Served: PreK to 4
Existing Building Size: 62,913 GSF
Target Student Enrollment: 543
Years Built: 1922, 1924, 1991, 2002, 2004
School: www.spps.org/farnsworth
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Project Highlights: <ul style="list-style-type: none"> • General Learning Addition • Media Center Update • Renovation of Existing Learning Spaces • Assembly/Multi-Purpose Addition • Renovation of Kitchen • Roof Replacement • Hallway Lockers Replacement • Upgrade Existing Parking Lot • Parent Drop-Off Drive and Parking Lot • Audio/Visual Equipment 	GC3 FY26		D	D	D/C	C		●	●	●	●	●	●
Site: Playground Replacement	GC3 FY26			D	C						●		●



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Farnsworth
Aerospace - Upper
 1000 Walsh Street

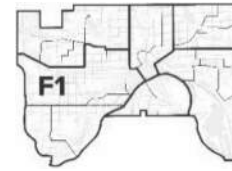
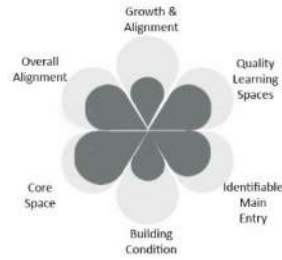


Grades Served: 5 to 8
Existing Building Size: 116,120 GSF
Target Student Enrollment: 707
Years Built: 1925, 1937, 1965, 1996
School: www.spps.org/farnsworth
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
HVAC Replacement, Ceilings and Lights	\$14,740,000	D	D/C	C	C			●		●	●	●	
Lighting Replacement in Auditorium	GC3 FY25				C			●		●		●	
Locker Replacement - Phase 2	GC3 FY25		D	C	C			●		●		●	
Partial Flooring Replacement – Phase 2	Program		D/C					●		●		●	
Instructional Audio/Visual Equipment	Program		D/C	C				●		●	●	●	
Fire Alarm Systems	Program		D/C	C						●		●	

Focus Beyond Transition Services

340 Colborne Street

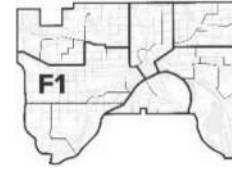
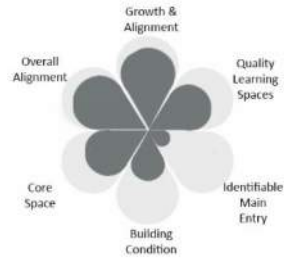


Grades Served: Adults
Existing Building Size: 44,818 GSF
Target Student Enrollment: N/A
Years Built: 1973, 1998
School: www.spps.org/focusbeyond
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Site: Playground	Completed										●
Partial Flooring Replacement	Completed								●		●	●	●
Plumbing Plus - Multi - Site Project	Program	D/C	C								●		●
Classroom Modifications	GC3 FY24	C	C						●	●		●	

Four Seasons A+ Elementary School

318 Moore Street



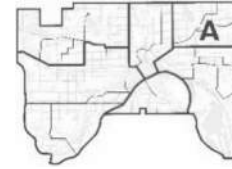
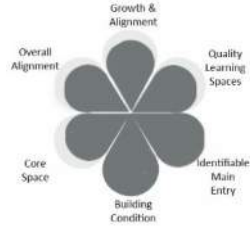
Grades Served: PreK to 5
Existing Building Size: 63,443 GSF
Target Student Enrollment: 618
Years Built: 1974, 1999, 2003
School: www.spps.org/fourseasons
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Gym Floor Replacement	Completed							●			●		●
Electrical Panels and Switchgear Replacement	GC3 FY25		C								●		●
Floor Replacement	Program	C		D/C							●		●
Major Project Highlights: <ul style="list-style-type: none"> Secure and Identifiable Entry General Learning Addition Media Center Update Renovation of Existing Learning Spaces Boiler Replacement 	GC3 FY28				D	D	D/C	●	●	●	●	●	●
<ul style="list-style-type: none"> Site: Playground 	GC3 FY29						D/C				●		●



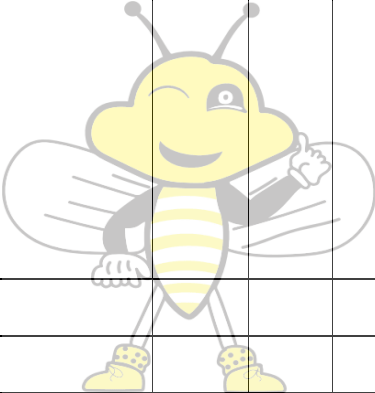
Frost Lake Elementary

1505 Hoyt Avenue East



Grades Served: PreK to 5
Existing Building Size: 73,415 GSF
Target Student Enrollment: 705
Years Built: 1964, 1966, 1990, 1994, 2000
School: www.spps.org/frost
Facilities Master Plan: www.spps.org/fmp

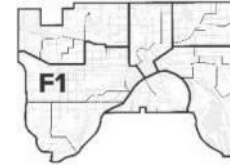
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Renovation and Addition Completed 2022: <ul style="list-style-type: none"> • Renovation of Existing Learning Spaces • Clear front entrance and security upgrades • Renovation of Restrooms • New Kitchen Addition • Common and Administration Addition • HVAC and Controls Replacement • Site Drainage Replacement • Parking Lot Pavement • Lighting Replacement • Playground • Fire Suppression • Fire Alarm Systems 	Completed							•	•	•	•	•	•



Global Arts Plus

Lower

1023 Osceola Avenue



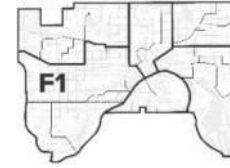
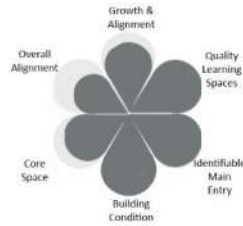
Grades Served: PreK to 4
Existing Building Size: 85,750 GSF
Target Student Enrollment: 341
Years Built: 1922, 1924, 1966, 1996, 2004, 2018
School: www.spps.org/lmap
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Project Completed 2018	Completed							●	●	●	●	●	●

Global Arts Plus

Upper

810 Palace Avenue

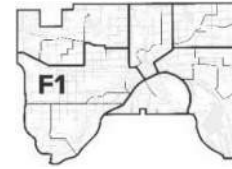
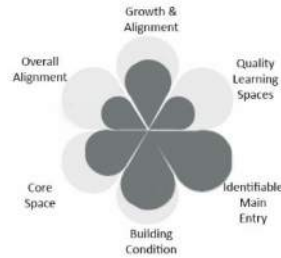


Grades Served: 5 to 8
Existing Building Size: 147,532 GSF
Target Student Enrollment: 632
Years Built: 1926, 1939, 1965, 1996, 1999, 2019
School: www.spps.org/lmap
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Project Completed 2019	Completed							●	●	●	●	●	●
Dance Room Floor Replacement	Program	D	C						●		●	●	
Gym Floor Replacement	GC3 FY26				D/C				●		●	●	●

**Groveland Park
Elementary School**

2045 St. Clair Avenue



Grades Served: K to 5
Existing Building Size: 52,939 GSF
Target Student Enrollment: 529
Years Built: 1921, 1924, 1931, 1996, 2000, 2003
School: www.spps.org/groveland
Facilities Master Plan: www.spps.org/fmp

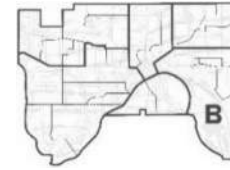
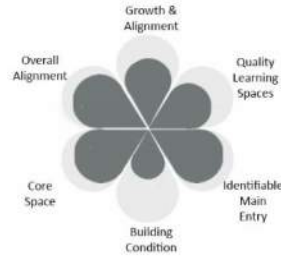
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Fire Alarm System	Completed										●		●
Reroofing Rec Center and Drainage Piping Upgrades	Program	C									●		●
Toilet Partition Replacement	Bundled	D/C	C								●	●	●
Site: Maintenance Equipment Storage Unit	GC3 FY25		D/C	C							●		●
Site: Replace North Parking Lots and Drainage Correction	Program		D/C								●		●



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Harding Senior High School

1540 Sixth Street East

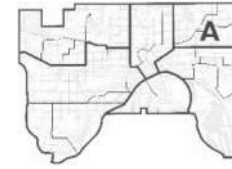
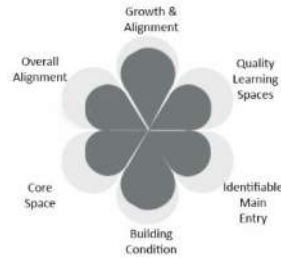


Grades Served: 9 to 12
Existing Building Size: 286,080 GSF
Target Student Enrollment: 1918
Years Built: 1963, 1993, 1995, 2002, 2003
School: www.spps.org/harding
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Gym Lighting	Completed								●		●	●	●
Instructional Audio / Visual Equipment	Completed								●		●	●	●
Theater Curtain and Lighting	Bundled	C							●		●	●	●
Replace Ceiling in Cafeteria	Bundled	C									●	●	●
Fire Alarm System	Program	C									●	●	●
Electrical Distribution System	Program	D	C								●		●
Roofing and Re - Piping Roof Drains	Program		D/C	C							●	●	●
Fire Suppression	Program				C						●		●
Site: Athletic Improvement <ul style="list-style-type: none"> Replace Artificial Turf Add Triple Jump Lane and Track Improvements to Stadium Auxiliary Facilities 	GC3 FY26			D	D/C	C					●		●
Boiler and Stack Replacement	GC3 FY29						D/C				●		●

Hazel Park Preparatory Academy

1140 White Bear Avenue

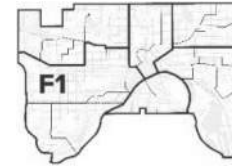
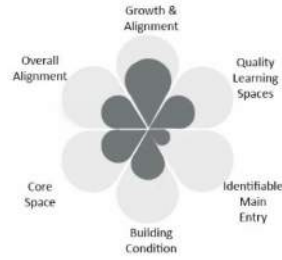


Grades Served: PreK to 8
Existing Building Size: 114,774 GSF
Target Student Enrollment: 690
Years Built: 1956, 2009
School: www.spps.org/hazelpark
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Replace Ceiling Tiles	Bundled	C									●	●	●
Site: Equipment Storage Unit	Bundled		D/C	C							●		●
Instructional Audio / Visual Equipment	GC3 FY26			D/C						●		●	●
Fire Alarm System	Program			D/C							●		●
Boiler Replacement	GC3 FY25		D/C								●		●

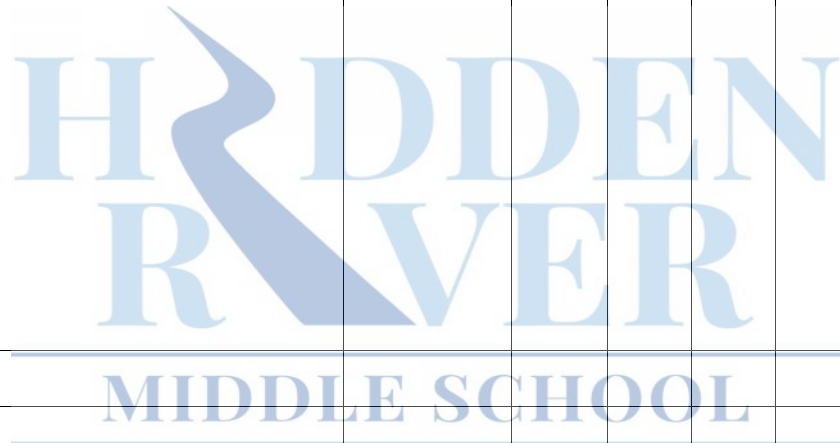
Hidden River Middle School

1700 Summit Avenue



Grades Served: 6 to 8
Existing Building Size: 98,491 GSF
Target Student Enrollment: 679
Years Built: 1924, 1964, 1977, 1991
School: www.spps.org/ramsey
Facilities Master Plan: www.spps.org/fmp

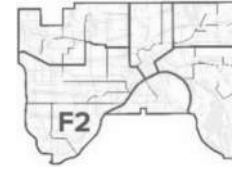
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Project Highlights: <ul style="list-style-type: none"> • Renovate and Reconfigure Classrooms • New Secure Entry • New Administrative Suite • Inclusive Restrooms • Instructional Audio/Visual • Kitchen Renovation • HVAC and Controls Replacement • Electrical Replacement • Addition of Aquifer - Based Geo System • New Lighting, Sensors and Controls • Parking Lot Pavement • Fire Notification Panel Replacement • Partial Roof Replacement 	\$54,200,000	C	C	C				•	•	•	•	•	•



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

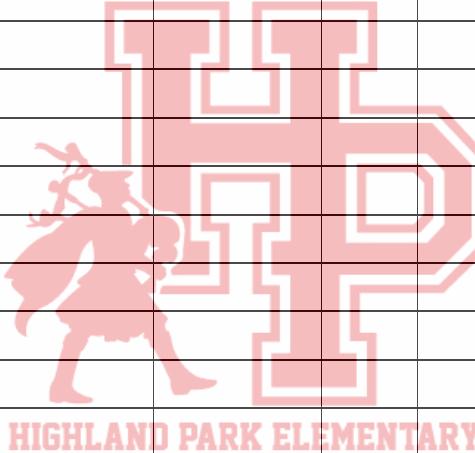
**Highland Park
Elementary School**

975 Snelling Avenue South



Grades Served: K to 5
Existing Building Size: 87,792 GSF
Target Student Enrollment: 378
Years Built: 1952, 1954, 1997, 2018
School: www.spps.org/highlandel
Facilities Master Plan: www.spps.org/fmp

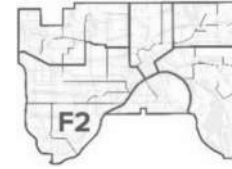
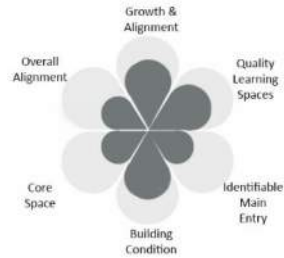
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Renovations and Addition Completed 2018	Completed							●	●	●	●	●	●



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Highland Park
Middle School**

975 Snelling Avenue South

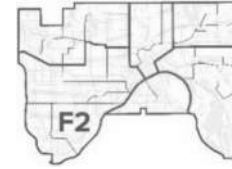
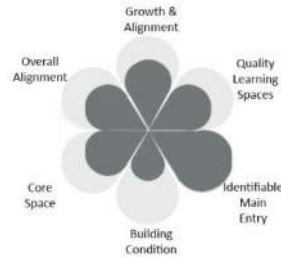


Grades Served: 6 to 8
Existing Building Size: 135,431 GSF
Target Student Enrollment: 837
Years Built: 1957, 1984, 2002
School: www.spps.org/highlandms
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria						
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Replace Stage Flooring	Completed							•			•	
ARP HVAC Upgrade	\$6,500,000	C							•		•			•
Major Project Highlights: <ul style="list-style-type: none"> • Renovation of Selected Learning Spaces • Renovation of Kitchen and Cafeteria • Renovation of Administration • Renovation of First Floor Restrooms • New Entry • Locker Replacement • Lighting Replacement • Parking Lot • Fire Safety 	\$49,500,000	D	C	C					•	•	•	•	•	•
Instructional Audio / Visual Equipment	Bundled		D/C							•		•		•

Highland Park Senior High School

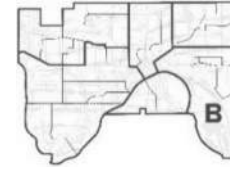
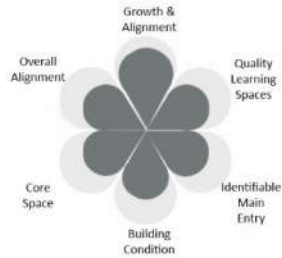
1015 Snelling Avenue South



Grades Served: 9 to 12
Existing Building Size: 223,191 GSF
Target Student Enrollment: 1196
Years Built: 1963, 1970, 1988, 2000, 2009
School: www.spps.org/highlandsr
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Theater: Lighting	Bundled	C						●			●	●	●
Mechanical: Pool AHU Replacement	Bundled	C	C									●	
Athletic Flooring: Fitness Center	Bundled	C									●	●	●
Site: Artificial Turf at Soccer / Football Field, Softball and Baseball Dugouts	\$4,733,000	D/C	C					●	●			●	●
Site: Track Resurfacing	GC3 FY24	D/C	C					●	●			●	●
Renovation of Kitchen and Cafeteria (see Middle School)	\$49,500,000	D	C	C				●	●		●	●	●
Instructional Audio / Visual Equipment	Program		D/C						●		●		●
Fire Alarm System	Program			D/C							●	●	●

**Highwood Hills
Elementary School**
2188 Londin Lane



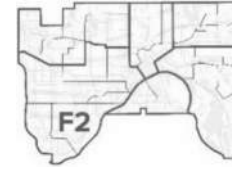
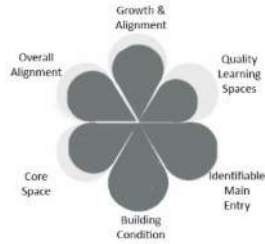
Grades Served: PreK to 5
Existing Building Size: 89,346 GSF
Target Student Enrollment: 642
Years Built: 1974, 1999
School: www.spps.org/highwoodhills
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria						
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Current	2025	2026	2027	2028	2029							
Site: Sidewalk	Bundle			D/C	C							●		●
Plumbing Plus - Multi - Site Project	Program	D/C	C									●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Horace Mann School

2001 Eleanor Avenue



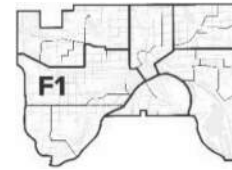
Grades Served: K to 5
Existing Building Size: 75,834 GSF
Target Student Enrollment: 378
Years Built: 1930, 1939, 1954, 1995, 2018
School: www.spps.org/mann
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Project Completed 2018	Completed							●	●	●	●	●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Hubbs Center

1030 University Avenue

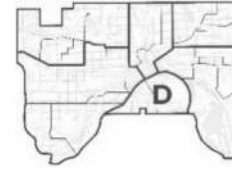
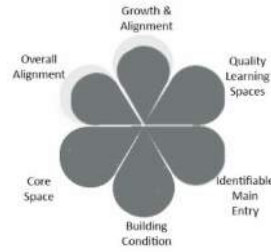


Grades Served: 7 to 12
Existing Building Size: 42,600 GSF
Target Student Enrollment: N/A
Years Built: 1966, 1993
School: www.spps.org/Domain/11813
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Flooring - Replace Carpeting	Bundled	C							●		●	●	●
Fire Alarm Systems	Program		C								●		●
Plumbing Plus - Multi-Site Project	Program	D/C	C								●		●
Site: South and Southeast Parking Lot Pavement	GC3 FY25		D/C	C							●		●
Site: Equipment Storage Unit	GC3 FY25		D/C	C							●		●

Humboldt High School

30 Baker Street East

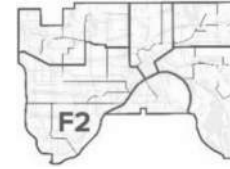
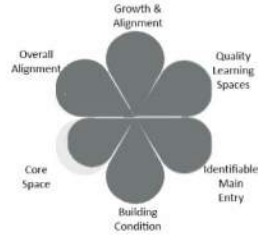


Grades Served: 6 to 12
Existing Building Size: 267,264 GSF
Target Student Enrollment: 1,235
Years Built: 1976, 2002, 2003, 2004, 2021
School: humboldt.spps.org
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Addition and Renovation Completed 2021	Completed							●	●	●	●	●	●
Site: Athletics, Fencing, Bleachers, Tennis Court Screens, Replace Artificial Turf, and Field Lighting	Completed										●		●
Replace Kitchen HVAC	\$849,000	D	C								●		●
Replace Flooring at Community Gym and Adjacent Cafeteria	Program		D	C					●		●	●	●
Replace Practice Running Track	\$841,000		D	C					●		●	●	●

Jie Ming Mandarin Immersion Academy

1845 Sheridan Avenue



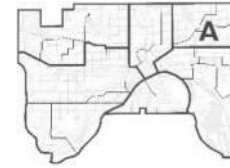
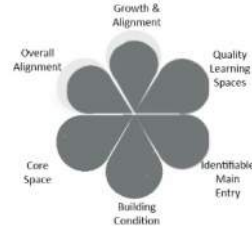
Grades Served: PreK to 5
Building Size: 54,950 GSF
Years Built: 1921, 1954, 1980, 1986, 2002
Department: www.spps.org/jieming
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Additions and Replacements Completed 2024: <ul style="list-style-type: none"> Classroom and Learning Space Addition Cafeteria and Kitchen Addition HVAC- Complete HVAC in West Wing Partial Roofing Replacement Boiler & Water Heater Replacement Gymnasium Floor Replacement Playground Replacement South Parking Lot and Drop-Off Reconfiguration 	Completed							●	●	●	●	●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Johnson Senior High School

1349 Arcade Street

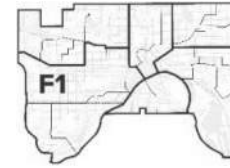


Grades Served: 9 to 12
Existing Building Size: 281,369 GSF
Target Student Enrollment: 1451
Years Built: 1963, 1983, 1992, 1997, 2001, 2013
School: www.spps.org/johnsonsr
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Major Project Highlights Completed 2023: <ul style="list-style-type: none"> HVAC Replacement Audio / Visual Equipment Lighting Replacement Geothermal System 	Completed							●	●		●	●	●
HVAC Equipment Replacement - ARP Funded	\$1,000,000	C							●		●	●	●
Partial Roof Replacement & Roof Drain Resizing	Program	C									●	●	●
Site: Athletic Improvement <ul style="list-style-type: none"> Replace Artificial Turf & Field Lighting Field Bleachers 	GC3 FY25	D/C	C	C							●		●
Partial Flooring Abatement and Replacement	Program	D	C						●		●		●
HVAC: Replace Rooftop Unit and Roof	GC3 FY27				C				●		●		●

Journeys Secondary School

90 Western Avenue South



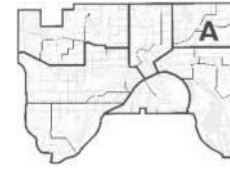
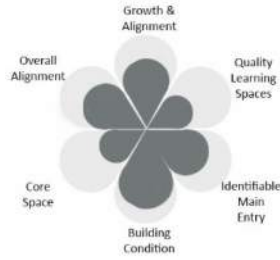
Grades Served: 7 to 12
Existing Building Size: 64,874 GSF
Target Student Enrollment:
Years Built: 1922, 1995, 2006
School: www.spps.org/journeys
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Roof Replacement & Roof Drain Resizing	Program	D/C	C								●	●	●
Site: Equipment Storage Unit	Bundled		D/C	C							●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

L’Etoile du Nord French Immersion School

1760 Ames Place

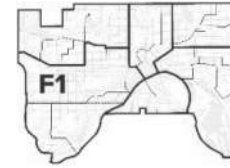
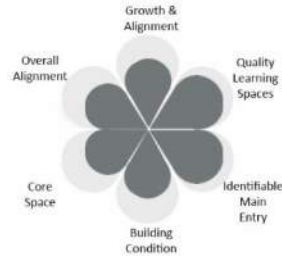


Grades Served: PreK to 5
Existing Building Size: 57,966 GSF
Target Student Enrollment: 462
Years Built: 1916, 1924, 1954, 1997, 2002
School: www.spps.org/frenchimmersion
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Plumbing Plus - Multi - Site Project	Program	D/C	C								●		●
Playground	GC3 FY27				D/C						●		●
South Parking Lot Pavement	GC3 FY27				D/C						●		●
Roof Replacement and Roof Drains	Program				D/C	C					●		●

Maxfield Elementary School

380 North Victoria Street

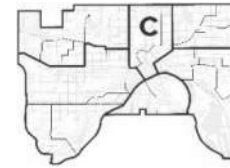
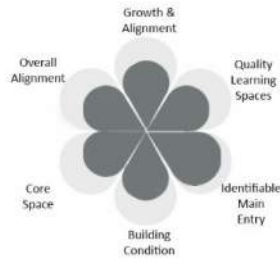


Grades Served: PreK to 5
Existing Building Size: 71,334 GSF
Target Student Enrollment: 593
Years Built: 1954, 1973, 2002
School: www.spps.org/maxfield
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		HVAC Upgrades - ARP Project	Completed								●		●
Site: Playground	\$699,000	C	C						●		●		●
Fire Alarm System	Program	D	C								●		●
Paving Replacement	GC3 FY25		C	C							●		●
Partial Floor Covering Replacement	GC3 FY25		D/C	C					●		●	●	●
Electrical Switchgear Replacement	GC3 FY26				C						●		●
Plumbing Replacement	GC3 FY27					D/C					●		●
HVAC Replacements Phase 2	GC3 FY28					D/C			●		●		●

Mississippi Creative Arts School

1575 L'Orient Street



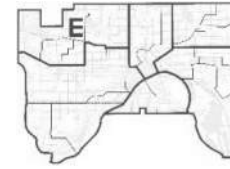
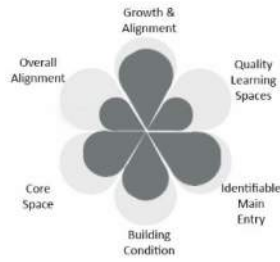
Grades Served: PreK to 5
Existing Building Size: 67,408 GSF
Target Student Enrollment: 755
Years Built: 1952, 1962, 1966, 1985, 1990, 1993, 2002
School: www.spps.org/mcas
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
HVAC Upgrades & Boiler Replacement - ARP Project	\$7,625,000	C							●		●		●
Fire Alarm Systems	Completed										●		●
Site: Paving Replacement & Stormwater Management	GC3 FY25	D	D/C	C							●		●
Playground and Sidewalk	GC3 FY25			D	C						●		●
Wall Construction - Special Education Classroom and Office	Bundled	D/C	C							●	●	●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Murray Middle School

2200 Buford Avenue



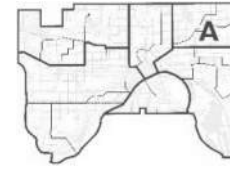
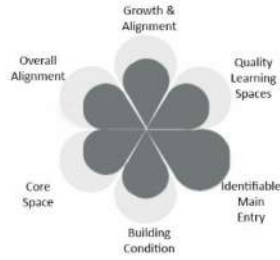
Grades Served: 6 to 8
Existing Building Size: 127,393 GSF
Target Student Enrollment: 788
Years Built: 1925, 1930, 1939, 1963, 1977, 2000
School: www.spps.org/murray
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Audio / Video Equipment	Program	C							●		●	●	●
Partial Flooring Replacement - Stage Floor and Music Rooms	Program		C						●		●	●	
Mechanical Program - Remove old pool unit	Program	D/C	C								●	●	
Carpentry Plus - Multi - Site	Program		C								●		●
Mechanical - HVAC - add AHU to serve SW Corner of School	GC3 FY26			D	C						●	●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Nokomis Montessori
Magnet School - North**

985 Ruth Street



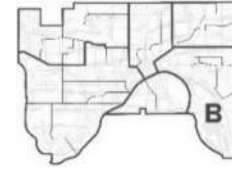
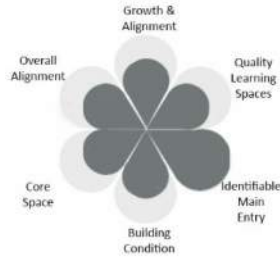
Grades Served: PreK to 5
Existing Building Size: 46,503 GSF
Target Student Enrollment: 420
Years Built: 1958, 1992
School: www.spps.org/nokomis
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		HVAC: Boiler Replacement	Bundled	C	C								●
Roofing Replacement and Roof Drain	Program				D	C					●		●
Mechanical Systems Replacement HVAC	GC3 FY27					D/C	C				●	●	●
Plumbing Replacement	GC3 FY26				C						●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Nokomis Montessori
Magnet School - South**

525 North Sheridan Avenue

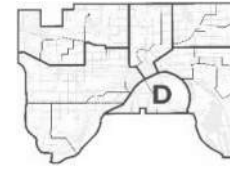
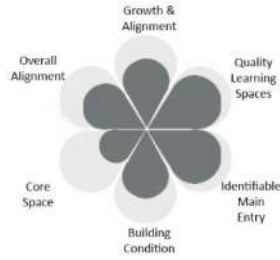


Grades Served: PreK to 5
Existing Building Size: 44,528 GSF
Target Student Enrollment: 378
Years Built: 1956, 1994
School: www.spps.org/nokomis
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Site: Playground	GC3 FY25			C							●	●	●
Plumbing Piping Replacement	GC3 FY27				D	C			●		●		●
Roof Replacement and Roof Drains	Program				D	C					●		●

Open World Learning

640 Humboldt Avenue

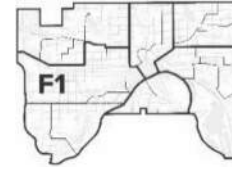
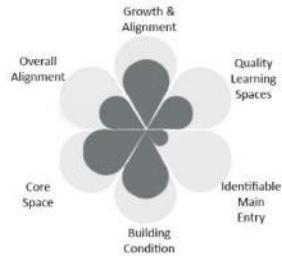


Grades Served: 6 to 12
Existing Building Size: 127,197 GSF
Target Student Enrollment: 550
Years Built: 1909, 1924, 1959, 1976
School: www.spps.org/open
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Mechanical Systems Replacement HVAC	Completed								●		●	●	
Theater Lighting Upgrade	Bundled	C							●		●	●	●

Randolph Heights Elementary

348 Hamline Avenue South

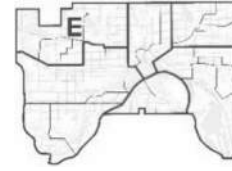
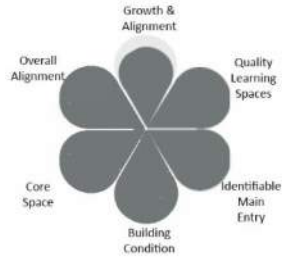


Grades Served: PreK to 5
Existing Building Size: 50,912 GSF
Target Student Enrollment: 420
Years Built: 1915, 1920, 1923, 2013
School: www.spps.org/randolph
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Boiler Replacement	\$810,000	C	C								●		●
Gym Floor Replacement	Program		D/C	C						●		●	
Fire Suppression	Program			D/C							●	●	●
Augmented Building System Renewal:													
<ul style="list-style-type: none"> Identifiable Entry HVAC Replacement 	GC 3 FY29					D	D/C			●	●	●	●

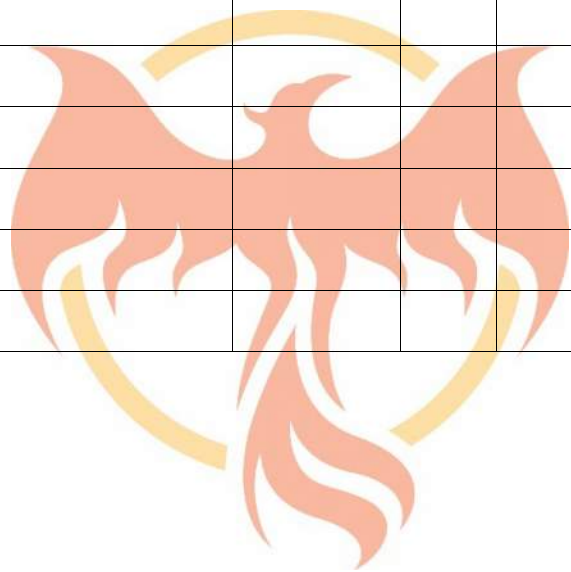
**RiverEast Elementary
& Secondary**

1055 Mackubin Street



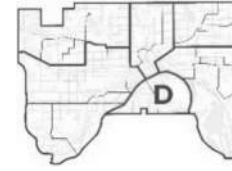
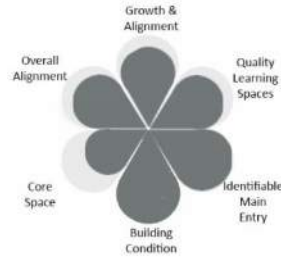
Grades Served: K to 8
Existing Building Size: 71,000
Target Student Enrollment: N/A
Year Built: 2018
School: www.spps.org/rivereast
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Improvements Completed 2019	Completed							●	●	●	●	●	●



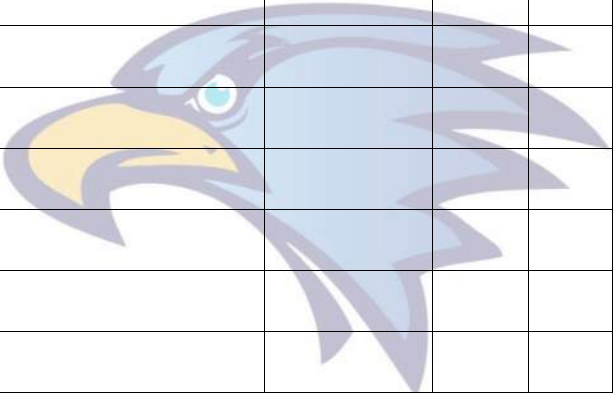
**Riverview Spanish
Dual Immersion**

160 Isabel Avenue East



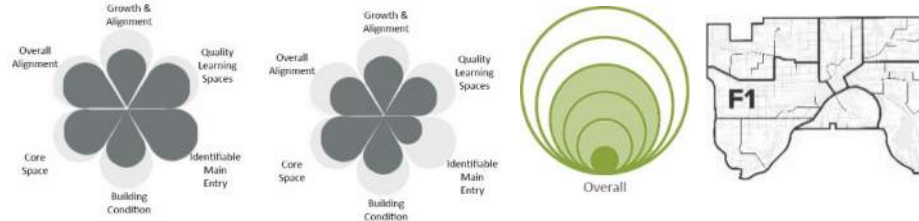
Grades Served: PreK to 5
Existing Building Size: 77,745 GSF
Target Student Enrollment: 730
Years Built: 1923, 1977
School: www.spps.org/riverview
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Retaining Wall & Stormwater Management Corrections	\$136,000	C									●



FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

**Rondo: Benjamin E. Mays
IB World School &
Capitol Hill Magnet**
560 Rondo Avenue



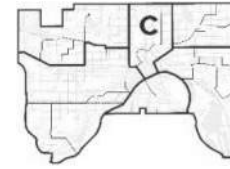
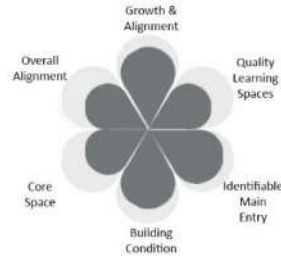
Grades Served: PreK to 5 / 1 to 8
Existing Building Size: 339,177 GSF
Target Student Enrollment: 2,448
Years Built: 1978, 1991
School: www.spps.org/benmays
School: www.spps.org/capitolhill
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Gym Floor Replacement	Completed							●			●	●	●
HVAC RTU Rep. Phase 1 - ARP / ESSER FUNDED	\$1,958,000	C	C								●		●
Ceiling Replacement	GC3 FY25		D/C					●			●	●	●
Site: Equipment Storage Unit	Program		D/C	C							●		●
Bathroom Stall Replacement	GC3 FY26			D/C	C						●		●
Emergency Generator Replacement	GC3 FY26				C						●		●
Site: Playground	GC3 FY28						D/C				●		●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Saint Paul Music Academy

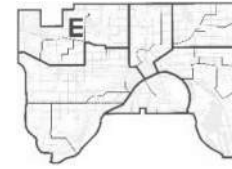
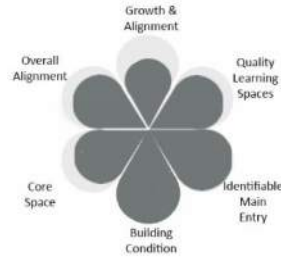
27 East Geranium Avenue



Grades Served: PreK to 5
Existing Building Size: 89,912 GSF
Target Student Enrollment: 766
Years Built: 1970, 1973
School: www.spps.org/spmusicacademy
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Mechanical Systems Replacement Boiler	Completed										●		●
Mechanical: Replace HVAC	GC3 FY28					D/C	C		●		●		●

**St. Anthony Park
Elementary School**
2180 Knapp Street

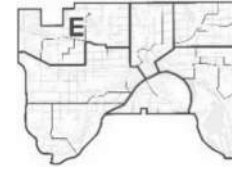


Grades Served: K to 5
Existing Building Size: 77,005 GSF
Target Student Enrollment: 579
Years Built: 1953, 1966, 1974, 1988, 2018
School: www.spps.org/stanthony
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Major Renovation and Addition Completed 2018	Completed							●	●	●	●	●	●
Site: Playground	GC3 FY26			D	C						●		●

Student Placement Center

2102 University Avenue



Existing Building Size: 19,795 GSF

Year Built: 1936

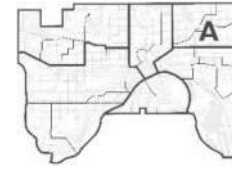
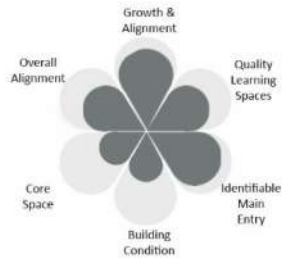
Department: www.spps.org/page/25278

Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria						
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Current	2025	2026	2027	2028	2029							
Plumbing Replacement as part of Plumbing Plus - Multi - Site Project	Program	D/C	C									●		●
Boiler Replacement	GC3 FY26				D/C							●		

The Heights Community School

1863 Clear Avenue East

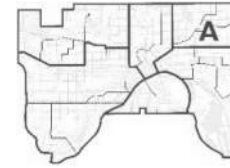
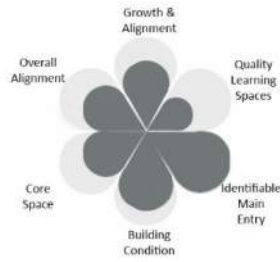


Grades Served: PreK to 5
Existing Building Size: 73,836 GSF
Target Student Enrollment: 618
Years Built: 1924, 1941, 1954, 1966, 1997, 1999, 2010
School: www.spps.org/heights
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Locker Replacement	GC3 FY25			D	C						●	●	
HVAC & Controls Replacement	GC3 FY26			D/C	C	C					●	●	●
Fire Suppression to Remaining Areas	Program				C						●		●

**Txuj Ci HMong
Language + Culture
Lower Campus**

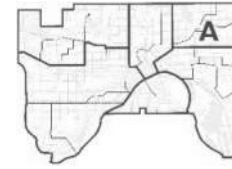
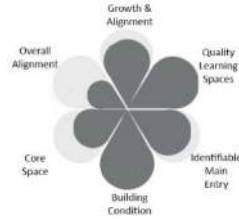
(Formerly Phalen Lake Hmong Magnet)
1089 Cypress Street



Grades Served: PreK to 5
Existing Building Size: 77,899 GSF
Target Student Enrollment: 914
Years Built: 1930, 1973, 2004
School: www.spps.org/phalenlake
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2025	2026	2027	2028	2029	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Parking Lot Pavement Replacement	Completed										●		
Partial Flooring Replacement	Program				C				●		●	●	●
Carpentry Plus - Multi - Site	Program	C									●		●

**Txuj Ci HMong
Language + Culture
Upper Campus**
(Formerly Hmong Language Middle)
1363 Bush Avenue



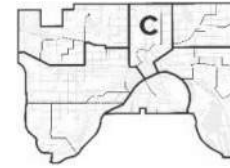
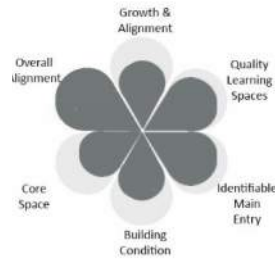
Grades Served: 6 to 8
Existing Building Size: 76,069 GSF
Target Student Enrollment: 484
Years Built: 1925, 1958, 1974, 2013
School: www.spps.org/parkway
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Parking Lot Pavement	Completed										●		●
Instructional Audio / Visual Equipment	Program		D/C							●		●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Washington Technology Magnet

1495 Rice Street



Grades Served: 6 to 12
Existing Building Size: 376,829 GSF
Target Student Enrollment: 2,129
Year Built: 1996

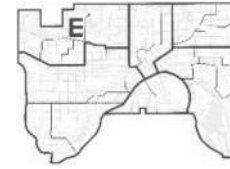
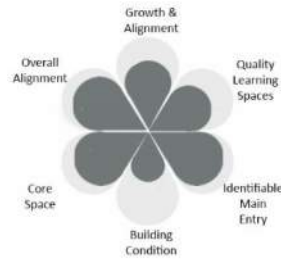
School: www.spps.org/washington
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Athletic Field - Bleachers Phase 1	Completed							●				●	●
Great Hall Curtain & Lighting Equipment Replacement	Bundled	C							●		●	●	●
Fire Alarm Systems	Program	C									●	●	●
Roofing, West Paving Replacement and Storm Sewer Repair	\$11,690,000	D/C	C	C							●	●	●
Instructional Audio / Visual Equipment	Program	D/C							●		●	●	●
Site: Equipment Storage Unit	Program		D/C	C							●		●
Partial Flooring Replacement	GC3 FY26			D/C					●		●	●	●
Cooling Tower Replacement	Program		D/C								●		
Site: Athletics ● Bleachers / Stadium Phase 2	GC3 FY27				D	D/C			●			●	●

FY2025-2029 Five-Year Facilities Maintenance and Capital Improvement Plan

Wellstone Elementary

1040 Marion Street

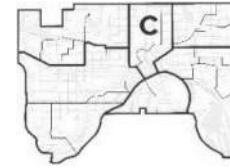


Grades Served: PreK to 5
Existing Building Size: 165,772 GSF
Target Student Enrollment: 741
Years Built: 1926, 1930, 1971, 1977, 1998
School: www.spps.org/wellstone
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Roofing Repairs	Program	C									●		●
Classroom Flooring Refinishing	Program	C	C							●		●	●
Gym Floor Replacement	Program	C								●		●	●
Plumbing & Piping and HVAC Replacement	\$10,523,000		D/C	C	C						●		●

Wheelock Early Learning Center

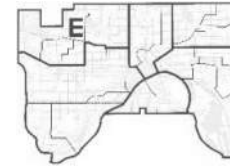
1521 Edgerton Street



Grades Served: Birth to K
Existing Building Size: 16,339 GSF
Year Built: 1962
Department: www.spps.org/ecfe
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Lighting Replacement (in Plumbing Plus - Multi - Site Project)	Program	D/C	C						●		●		●
Site: North Parking Lot Paving Replacement	Program			D/C							●		●

Wilson High School
 (Hidden River Middle School
 Temporary Site)
 631 North Albert Street

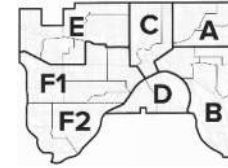


Grades Served: 6 to 8
Existing Building Size: 89,049 GSF
Target Student Enrollment: 603
Years Built: 1924, 1966, 1992, 2004
School: www.hiddenriver.spps.org
Facilities Master Plan: www.spps.org/fmp

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Gym Floor Leveling & Replacement	Completed								●		●	●	●
Cafeteria & Kitchen Ceiling Replacement (Included In Renovations Below)	In Hidden Riv	C	★								●		●
Renovations for Hidden River Temporary Use	In Hidden Riv	C											
Exterior Stair and Sidewalk Replacement	\$128,000	D/C	C								●		●
Fire Alarm Systems	Program						C				●		●

District-Wide Deferred Maintenance & Capital Improvement Programs

1930 Como Avenue



Grades Served: N/A
 Existing Building Size: 7.8 million GSF
 Years Built: N/A
 School: www.spps.org/facilities
 Facilities Master Plan: www.spps.org/fmp

Project Description	5-year Program Budget	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2025	2026	2027	2028	2029						
Painting	\$12,500,000	C	C	C	C	C	C				●	●	
Heating and Ventilating / Building Automation (BAS)	\$13,200,000	C	C	C	C	C	C				●	●	●
Masonry / Tuckpointing	\$9,000,000	C	C	C	C	C	C				●		●
Electrical Service Systems	\$9,000,000	C	C	C	C	C	C				●		●
Instructional Audio/Visual Equipment - Sites TBD	\$7,500,000	C	C	C	C	C	C		●				●
Elevator Control Equipment Upgrades	\$5,000,000	C	C	C	C	C	C				●	●	●
Doors, Hardware and Accessibility	\$4,500,000	C	C	C	C	C	C				●	●	●
Fire Safety: Fire Alarm and Fire Suppression	\$6,000,000	C	C	C	C	C	C				●		●
Onsite: Solar Energy Program	\$6,000,000		D/C	C	C	C	C				●		
Furniture Replacement Program	\$6,000,000	C	C	C	C	C	C		●		●	●	●
Inclusive Restrooms	\$4,000,000				D/C	C	C				●		●
Accessibility Improvements	\$2,000,000		D/C	C	C	C	C						●

Adjustments from prior 5YP with reason for adjustment

<u>REPRIORITIZATION</u>	
<u>Site</u>	<u>Project Description</u>
Central	Lintels/Windows
Gordon Parks	Security Improvements
John A Johnson	Paving
L'Etoile	Pavement/Parking
	Playground
Maxfield	Playground
	Parking Lot
	Replace Univents / Mechanical
Mississippi	Sidewalk, playground, traffic flow
Murray	Mechanical - AHU
Nokomis North	Ventilation
	Partial Plumbing / Piping Replacement
	Roof Replacement
Rondo	Playground
Student Placement	Boiler Replacement

<u>STAFF CAPACITY</u>	
<u>Site</u>	<u>Project Description</u>
Farnsworth Upper	Locker Replacement Phase 2

<u>LEAD TIMES</u>	
<u>Site</u>	<u>Project Description</u>
EOS	Print Shop AHU

<u>CONDITION CHANGE</u>	
<u>Site</u>	<u>Project Description</u>
740 York	Roof and RTU replacement
Humboldt	Kitchen HVAC replacement

Definitions of categories:

Reprioritization Due to changes in the context of the school, project, building system, or funding, the schedule for the project is shifted. In some cases individual scopes of work are regrouped for efficiency and economics.

Staff Capacity Staff scheduling could not accommodate these projects on the original timeline.

Lead Times Availability of equipment and materials restricted these projects from going forward in the year they were originally scheduled.

Condition Change Physical condition of component worsened or changed in a way that necessitated a change in the repair schedule.

APPENDIX

GLOSSARY OF TERMS

Addition: Adding to or expanding an existing building.

Asset Preservation: Committing necessary resources to preserving, repairing, or the adaptive re-use of current assets to keep facilities healthy.

Building: A roofed structure for permanent or temporary shelter for people, plants, or equipment.

Construction: The phase of a project where the construction trades build the new facility and/or renovate or repair the existing facility.

Design: The phase of the project that creates the architectural and engineering specifications and drawings that a construction contractor will bid on and use to perform the work.

Enrollment:

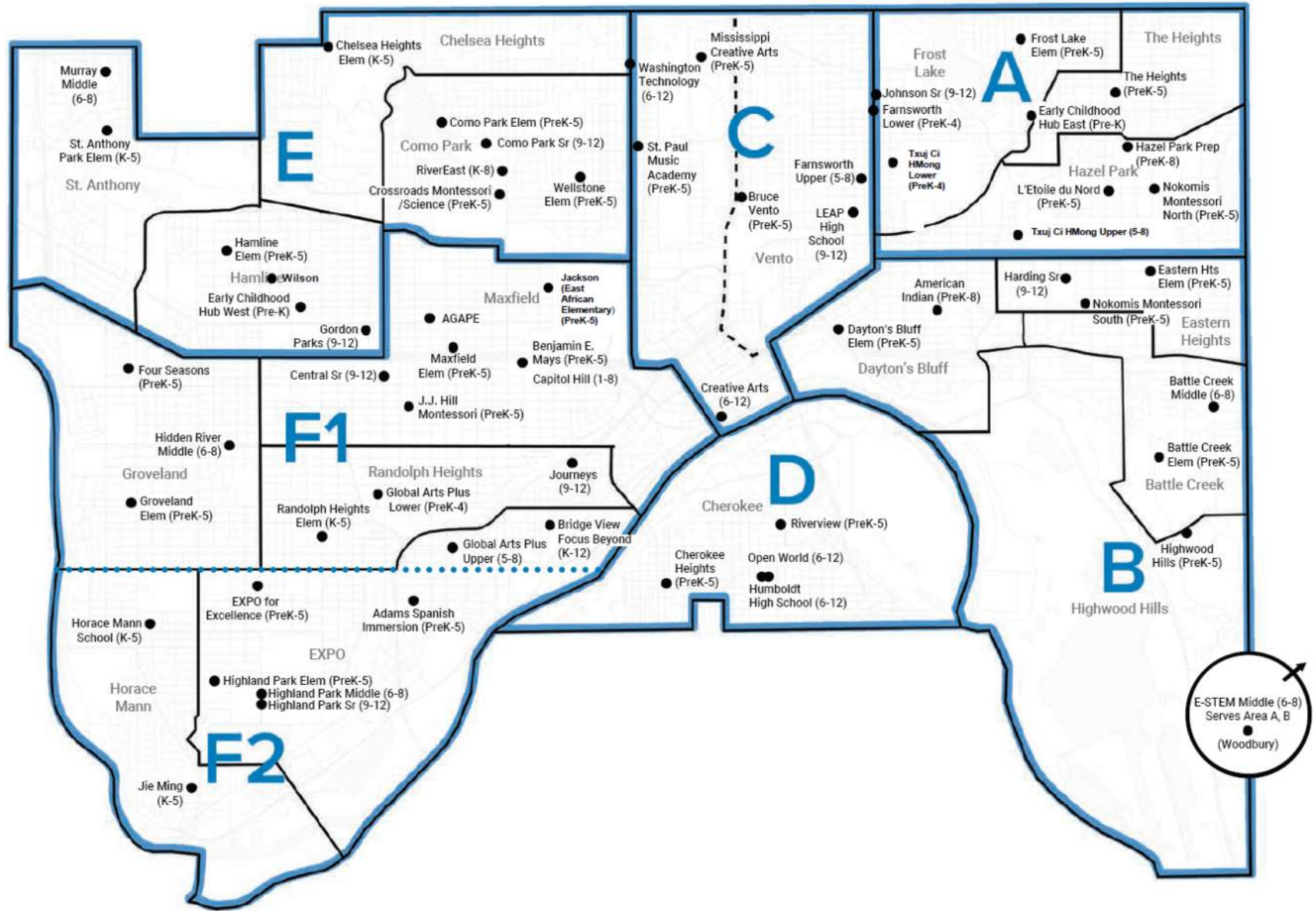
- **Official Enrollment:** A school's official enrollment number is defined by the Minnesota Department of Education by the number of students enrolled at a school on October 1 of each year; this number is used for determining state and federal aid given to schools for each school year.
- **Target Student Enrollment:** The current ideal student enrollment at a particular school based on its programming.
- **Design Enrollment:** The student enrollment planned for a school in the future as part of a comprehensive analysis of the District.

SPPS Builds Five-year plan: An on-going long-range plan that annually considers facility improvements and adjustments based on current context. The five-year plan consists of building expansions, renovations, and asset preservation types of projects.

Project Highlights: Identifies the main or core portions of the project as opposed to the full scope of work.

Renovation: Improving broken, damaged, or outdated buildings to update and restore them to a good state of repair or return to a new condition.

SAINT PAUL PUBLIC SCHOOLS: DISTRICT MAP (reflective of SY2024-25)



ELEMENTARY SCHOOLS

Adams Spanish Immersion School
American Indian Magnet School
Barack & Michelle Obama Elementary
Battle Creek Elementary School
Benjamin E. Mays IB World School
Bridge View School (Special Education)
Bruce Vento Elementary School
Capitol Hill Magnet
Chelsea Heights Elementary School
Cherokee Heights Elementary School
Como Park Elementary School
Crossroads Elementary Science + Montessori
Dayton's Bluff Achievement Plus Elementary
East African Elementary Magnet School (at Jackson)
Eastern Heights Elementary School
EXPO for Excellence Elementary
Farnsworth Aerospace - Lower
Four Seasons A+ Elementary School
Frost Late Elementary
Global Arts Plus - Lower
Groveland Park Elementary School
Hamline Elementary School
Hazel Park Preparatory Academy
Highland Park Elementary School
Highwood Hills Elementary School
Horace Mann School
Jie Ming Mandarin Immersion Academy
J.J. Hill Montessori Magnet School

L'Etoile du Nord French Immersion School
Maxfield Elementary
Mississippi Creative Arts School
Nokomis Montessori Magnet School - North
Nokomis Montessori Magnet School - South
Paul & Sheila Wellstone Elementary
Randolph Heights Elementary
RiverEast Elementary and Secondary (Special Education)
Riverview Westside School of Excellence
Saint Paul Music Academy
St. Anthony Park Elementary School
The Heights Community School
Txuj Ci Hmong Language and Culture – Lower

MIDDLE SCHOOLS

American Indian Magnet School
Battle Creek Middle School
Creative Arts Secondary School
E-STEM Middle School
Farnsworth Aerospace - Upper
Global Arts Plus - Upper
Hidden River Middle School
Highland Park Middle School
Humboldt High School
Murray Middle School
Open World Learning
Txuj Ci Hmong Language and Culture – Upper
Washington Technology Magnet School

HIGH SCHOOLS

AGAPE - Adolescent Girls and Parenting Education (Alternative Learning Center)
Central High School
Central High School - Griffin Stadium
Central High School - Automotive Garage
Como Park Senior High School
Focus Beyond Transition Services (Special Education)
Gordon Parks High School (Alternative Learning Center)
Harding Senior High School
Highland Park Senior High School
Johnson Senior High School
Journeys Secondary School (Alternative Learning Center)
LEAP High School (at John A. Johnson) (Alternative Learning Center)
Washington Technology Magnet School

ADMINISTRATIVE/OTHERS

Administration Building
271 Belvidere Early Education
Early Childhood Hub – East (at Prosperity)
Early Childhood Hub – West (at Galtier)
Education and Operations Services
Hubbs Center
Student Placement Center
1780 West 7th Street
Wheelock Early Learning Center