

# Proposition H Citizens' Bond Oversight Committee (H-CBOC) 2022-2023 Report to the Community Published October 2023

Dear Community Members:

The Proposition H Citizens' Bond Oversight Committee (H-CBOC) is an independent committee appointed to oversee the expenditure of the voter-approved OUSD Proposition H bond program funds, ensuring the funds are spent properly, and keeping the public informed on the bond program. The H-CBOC is pleased to present its 15th annual community report.

There were several projects completed during the 2022-2023 fiscal year. Oceanside High School had most of the projects, including improvements to a special education classroom and gymnasium improvements with the installation of big fans and replacement of the clerestory windows. El Camino High School had new lighting controls installed in the Truax Theater and the Child Development Center at Surfside was finalized.

We are happy to report that the projects completed to date have been finished on-time and within budget. The H-CBOC will continue to monitor and report on new projects. Keeping you informed is a primary goal of the H-CBOC, and we invite your feedback and input. We encourage you to visit the district's website for updates and information on Proposition H at [www.oside.us/bondproph](http://www.oside.us/bondproph). Comments on this report are welcome and can be sent to the H-CBOC at [hcboc@oside.us](mailto:hcboc@oside.us).

Sherry Freeman de Leyva  
2022-2023 Chair  
Prop H Citizens' Bond Oversight Committee

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#### H-CBOC Members

Sherry Freeman de Leyva, Chair  
Bess Bronson, Vice-Chair  
Perry Alvarez  
Edward Tracy  
Leticia Zurita

#### OUSD Board of Education

Raquel Alvarez  
Stacey Begin  
Mike Blessing  
Eleanor Evans  
Nancy Licona



## 2022-2023 PROP H HIGHLIGHTS

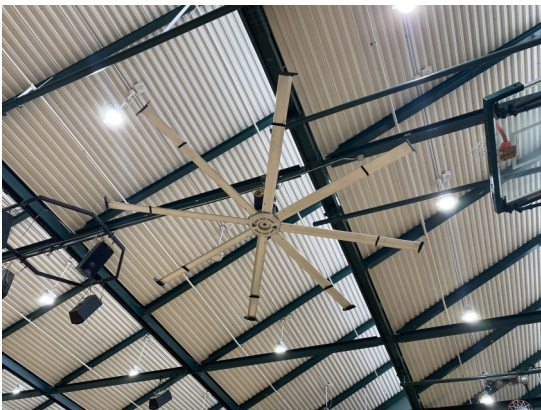
### Special Education Classroom Upgrades at Oceanside High School

The scope of work included upgrading the flooring, paint, ceiling tile, lights to LED, fix/or provide new plumbing and/or fixtures, paint and/or replace wall coverings, reconfigure electrical throughout classrooms, repair any HVAC item, upgrade case work and countertops and thermal insulation as needed.



### Gym Improvements at Oceanside High School

The scope of work included the removal and replacement the existing clerestory windows on the saw tooth roof and installation of two big fans inside of gym and site improvements.

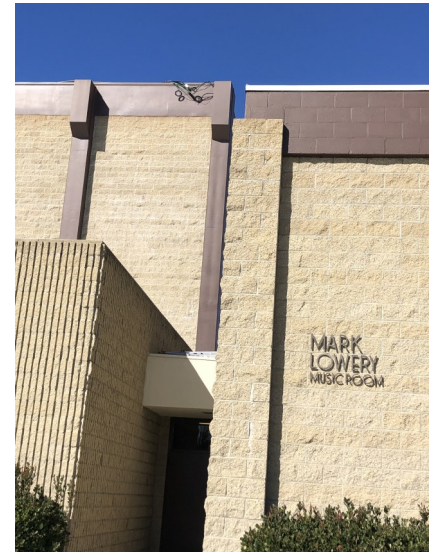




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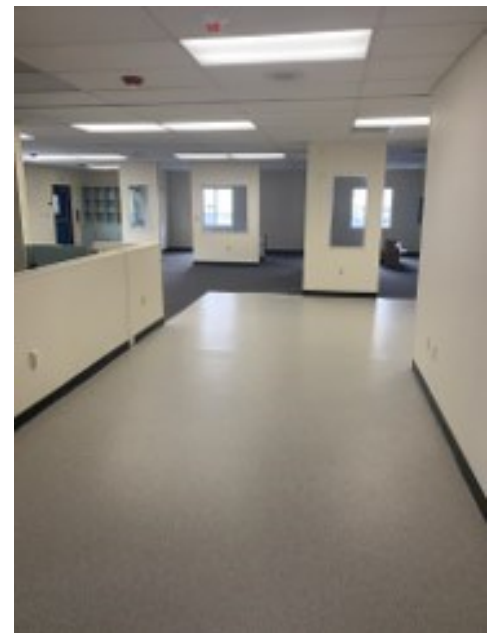
### Lighting Controls at El Camino High School

This project consisted of the purchase and installation of new lighting controls in the Truax Theater. In addition, the electrical and technological upgrades were performed in order to accommodate the new lighting system.



### Child Development Center at Surfside Educational Academy

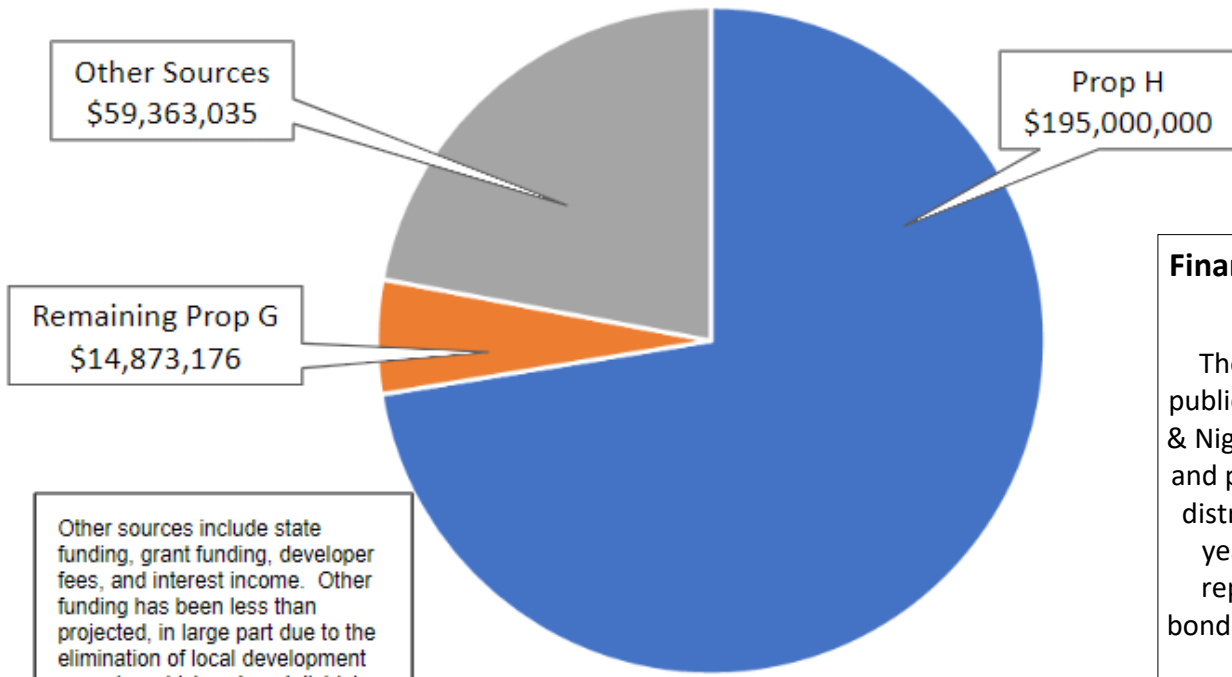
This project consisted of moving the Child Development Center from the former Ocean Shores High School site to Surfside, then upgrading the interior to meet required standards for a child development classroom. Upgrades included new flooring, paint, electrical work, plumbing, and technology updates.



# PROP H BOND PROGRAM FUNDING AND EXPENDITURES

## Budget Breakdown

Total budget as of 6-30-2023 = \$269,236,211

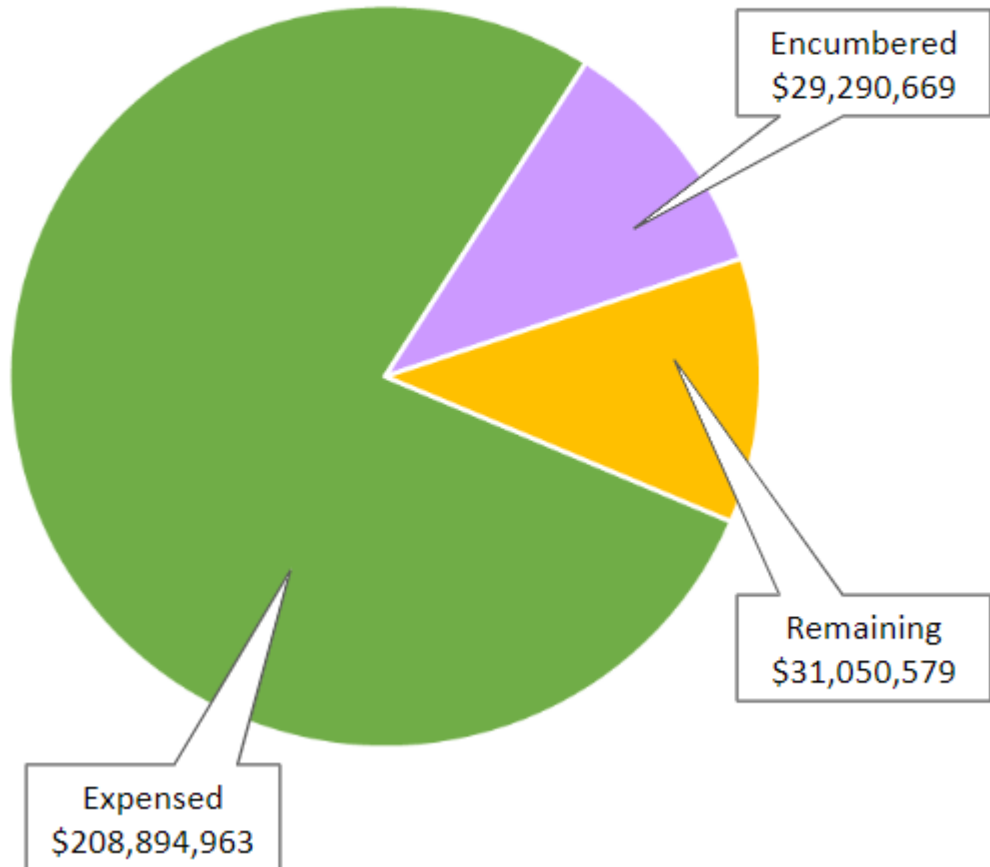


Other sources include state funding, grant funding, developer fees, and interest income. Other funding has been less than projected, in large part due to the elimination of local development agencies which reduced district funding from the \$25 million projected to just \$2 million received. Some additional other funding is anticipated.

**Financial and Performance Audits**

The independent certified public accounting firm of Nigro & Nigro, Inc. performs financial and performance audits of the district's bond program each year. The complete audit reports are posted on the bond program website and can be found by going to [www.oside.us/bondproph](http://www.oside.us/bondproph).

## Expenditures as of 6-30-2023



# PROP H ACCOMPLISHMENTS

2009-2010

- ◆ Del Rio Elementary School—campus modernization
- ◆ Lincoln Middle School—campus modernization

2010-2011

- ◆ El Camino High School—athletic field improvements
- ◆ Oceanside High School—athletic field improvements
- ◆ Santa Margarita School—campus modernization

2011-2012

- ◆ El Camino High School—stadium plaza improvements
- ◆ Libby Elementary School—campus modernization
- ◆ North Terrace School—campus modernization
- ◆ Oceanside High School—new music building
- ◆ Oceanside High School—new science and technology buildings

2012-2013

- ◆ Mission Elementary school—campus modernization
- ◆ Palmquist Elementary School—campus modernization

2013-2014

- ◆ Clair Burgener—seismic retrofit upgrades

2014-2015

- ◆ El Camino High School—Truax Theater rigging
- ◆ Lincoln Middle School—MPR HVAC replacement

2015-2016

- ◆ Jefferson Middle School—hazardous materials abatement

2016-2017

- ◆ Ivey Ranch Elementary School—campus expansion & playground improvements

2017-2018

- ◆ Ivey Ranch Elementary School—landscaping improvements & electrical upgrades
- ◆ Oceanside High School—new performing arts center

2018-2019

- ◆ El Camino High School—gas piping replacement
- ◆ McAuliffe Elementary School—playground improvements
- ◆ Reynolds Elementary School—playground improvements

2019-2020

- ◆ El Camino High School—gym roof and HVAC replacement
- ◆ El Camino High School—softball field improvements
- ◆ El Camino High School—Truax Theater improvements
- ◆ McAuliffe Elementary—parking lot asphalt repairs

2020-2021

- ◆ El Camino High School—gym improvements
- ◆ El Camino High School—water protection project
- ◆ El Camino High School—locker room improvements
- ◆ El Camino High School—team room improvements
- ◆ El Camino High School—music building improvements
- ◆ El Camino High School—drama room upgrades

2021-2022

- ◆ El Camino High School—drama classroom roof
- ◆ El Camino High School—gym locker room roof and mechanical upgrade
- ◆ Oceanside High School—gym roof and HVAC replacement

2022-2023

- ◆ Ditmar Child Development Center—improvements
- ◆ El Camino High School—Truax Theater lighting controls
- ◆ Oceanside High School—gym improvements
- ◆ Oceanside High School—special education classroom upgrades



# PROP H PROJECTS TAKING PLACE DURING 2023-2024

## Truax Exterior Improvements at El Camino High School

The scope of the project includes replacement of HVAC, and access ladders that are at or past their expected lifespan at the Truax Theater at El Camino High School. Due to the extremely long manufacturing time, this project was pushed into 2023-2024.

The project will be completed by winter 2024. The budget is \$437,800.00.



## New Gym Bleachers at Oceanside High School

The scope of work consists of removing the current bleachers and replacing them with electric and ADA compliant bleachers.

The project will be completed by fall 2023 with a budget of \$566,000.00.



# PROP H PROJECTS TAKING PLACE DURING 2023-2024

## ADA Ramp Compliance at Claire Burgener Academy

The project consists of constructing an ADA compliant ramp at the Claire Burgener Academy campus.

The project will be completed by summer 2023. The budget is \$250,000.00.



**Check out our website!**

**[www.oside.us/bondproph](http://www.oside.us/bondproph)**

The Prop H website has information about our H-CBOC, active projects, and upcoming projects!



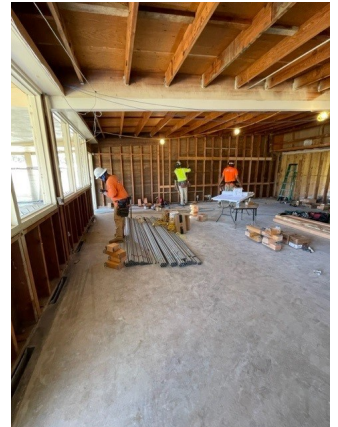
# ONGOING PROPOSITION H SITE MODERNIZATIONS

## Modernization

### San Luis Rey/Pablo Tac Elementary School

The Pablo Tac modernization will be paid utilizing Proposition H bond funds, along with other funding sources. The construction phase of the modernization for Pablo Tac School of the Arts has begun. Phase 1 will include building modernization with upgraded and new infrastructure to the northeast side of the campus including the kindergarten, first grade, and second grade buildings.

Construction will take place in a total of four phases until winter 2024. The budget for this modernization is \$32,000,000.



## Modernization

### Jefferson Middle School

The Jefferson Middle School Modernization will be paid utilizing both Proposition H and Measure W bond funds. The modernization will consist of various building modernizations, required ADA upgrades, required site infrastructure upgrades, exterior improvements with special attention to redeveloping the main entry, and the construction of a new gym and multipurpose room.

The project is currently in the design phase. After the design is finalized in February 2024, the design documents will be submitted to the Division of State Architect (DSA) for approval. This process can take from five to eight months. Once approval is received from DSA, the bidding phase will begin. Construction is estimated to begin in winter 2024 with an anticipated completion of the new site by winter 2026.

The project budget is \$37,000,000.