

Transportation Plan 2023-2024

Contact Name and Title	Email and Phone
Ray Sifuentes, Transportation Director	ray.sifuentes@sanpasqualunion.net

The following is the San Pasqual Union School District's plan for offering transportation services to its pupils pursuant to the requirements in Education Code Section 39800.1. This plan describes the services for the 2023-2024 school year. Prior to April 1 each year, the plan will be updated for the following school year.

Plan Descriptions

General Summary of the transportation services the San Pasqual Union School District provides.

Per San Pasqual Union School District Board Policy 3540, the Board of Trustees desires to provide for the safe and efficient transportation of students to and from school as necessary to ensure student access to the educational program, promote regular attendance, and reduce tardiness. In determining the extent to which the district will provide transportation services, the Board shall weigh student and community needs against the cost of providing such services. The Superintendent or designee shall recommend to the Board economical, environmentally sustainable, and appropriate means of providing transportation services.

School transportation is home to school/school to home, field trips and excursions, school activities, and other activities determined to benefit students and/or educational programs. The district shall provide home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their Individualized Education Plan (IEP).

Description of the San Pasqual Union School District's transportation services that are accessible to pupils with disabilities and homeless children and youth.

The District provides home to school/school to home transportation to all students within a specific geographical area. Additionally, the District provides additional transportation services to students with disabilities per their IEP. Currently, the District provides transportation services to 67 students, including 10 students with disabilities. Of those 10 students, all receive transportation services with non-disabled students via the school bus.

Eighteen (18) students, or 27% of the students transported to and from school, are designated as homeless and/or foster youth. All of the "homeless" students are considered "double ups", meaning they reside in a fixed home of two (2) or more families. All of these students are transported via the school bus.

Description of how unduplicated pupils access available home-to-school transportation at no cost to the pupils.

Sixty (60) of the sixty-seven (67) riders, or 90% of all bus riders, are considered unduplicated. As with all bus riders, there is no charge for home to school/school to home transportation.

Description of how the San Pasqual Union School District will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

58% (39 of 67) of the bus riders are pupils in Transitional Kindergarten (TK) through the 6th grade.

Thirty (28) of the 57 riders, or 42% of all bus riders are designated as low income.

Description of how plan was developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.

The plan was initially drafted by the transportation department in collaboration with school administration. The draft plan was shared with classified staff, teachers, school administration, School Site Council, and the San Pasqual Union School District Governing Board for review and input. Additionally, the draft plan was posted on the school website for public review. On 3/14/23, the original transportation plan was approved by the San Pasqual Union School Governing Board at a public meeting.

Plan Update and Website Posting Date

4/1/24

Estimated Expenditures

The following table provides an estimate of the expenditures necessary to carry out the transportation plan.

Expenditure Category (Object Code)	Estimated Expenditures
Certificated Supervisors and Administrators Salaries (1300)	\$ 0.00
Classified Salaries (2200-2400)	\$ 45,446.00
Employee Benefits (3101-3902)	\$22,143.00
Books and Supplies (4200-4400)	\$ 15,800.00
Services and Other Operating Expenditures (5100-5900)	\$ 20,000.00
Capital Outlay (6400-6500) *	\$ 0.00

^{*}Capital Outlay is excluded from the home-to-school transportation reimbursement funding.