

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Date Received
MAY 31 2024
Office of Accountability

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code: 670401040000

Project Number: 5884213845

Contract #:

Amendment #: 006

Contact Person: D. Todd Campbell, Superintendent

Tel: 585-493-5450

E-mail Address: tcampbell@letchworth.k12.ny.us

RECEIVED

JUL 12 2024

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5.23.24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 7/2/2024

Finance: 7/12/24
Logged

7/16/24
Approved

SUBTOTAL	EXPLANATION detail as required in FS-10 Budget)	(Provide same SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	Two (2) 1.0 FTE Teaching Assistant positions for the 23-24 school year to deliver interventions at the elementary level in math and ELA (\$21,000x2=\$42,000) 1.0 FTE School Social Worker for the 23-24 school year to address student attendance, PBIS, mental health and related student supports (\$45,895)	\$87,895	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Supplies and Materials costs under budgeted amount		\$46,895
46 - Travel Expenses			
80 - Employee Benefits	Health Insurance costs budgeted for but not needed		\$41,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	87,895 (-) \$ 87,895
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,339,071
	Proposed Amended Total:	\$	1,339,071