

FINANCE SUB-COMMITTEE

Minutes of March 5, 2019 Meeting

Sub-Committee Members Present: Mr. Bahou, Mr. Giggey

Sub-Committee Members Absent: Mr. Boutin

Others Present: Superintendent-Director Joseph Mastrocola, Interim School Business Administrator George Garabedian, Assistant Superintendent/Principal Jill Davis, Mr. Morin, Mr. Sheehan, Mr. O'Hare, Recording Secretary

Meeting was called to order at 5:06 p.m.

Sub-Committee roll call: Present – Mr. Bahou, Mr. Giggey

Superintendent Mastrocola began by supplying members with a copy of the updates regarding the requests made at the previous meeting and going over the status of each item listed.

Mr. Garabedian supplied the members with the preliminary FY20 budget information.

The preliminary FY20 total budget would be \$46,655,114.

City/Town Assessments (Transportation)	866,700
City/Town Assessments (Debt)	1,435,930
City/Town Assessments (Ch. 70 Formula)	13,611,531
Ch. 70 State Aid	28,488,831
State Transportation Reimbursement	1,452,122
Excess & Deficiency	800,000

Superintendent Mastrocola and Mr. Garabedian reviewed the department line items. The school committee agreed to the following changes:

1. Do not fill Technical Director proposed position in FY20.
2. Proposed Staff Additions: Health Assisting Instructor, ELE Instructor, ELA Instructor, Mathematics Instructor, Science Instructor, Science Instructor Assistant, Custodian
3. Make the proposed part-time maintenance position a full-time position.
4. Make the proposed move of the Medical Assistant position from grant funded to LEA budget.

MOTION: by Mr. Giggey, seconded by Mr. Bahou to recommend to the School Committee approval of the FY20 budget of \$46,655,114.

ROLL CALL VOTE: 2 Yes, 1 Absent (Mr. Boutin)

The public hearing on the budget will take place at on Thursday, March 21, 2019 at 6:00 p.m. prior to the regular School Committee meeting.

MOTION: by Mr. Bahou, seconded by Mr. Giggey to adjourn at 6:00 p.m.

ROLL CALL VOTE: 2 Yes, 1 Absent (Mr. Boutin)