

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2021-2022 CONTINGENCY BUDGET

4/28/21

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	81,816	81,816	0	0
1200	CENTRAL ADMIN	335,903	335,903	0	0
1300	FINANCE	1,055,413	1,055,413	0	0
1420	LEGAL SERVICES	235,500	150,000	85,500	0
1430	PERSONNEL	419,267	419,267	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	151,134	151,134	0	0
1620	OPERATIONS OF PLANT	6,201,125	195,000	0	6,006,125
1621	MAINTENANCE OF PLANTS	2,643,327	0	0	2,643,327
1670/1680	OTHER CENTRAL SERVICE	205,590	205,590	0	0
1900	SPECIAL ITEMS	1,293,295	1,293,295	0	0
2010	CURR. DEVELOP. & SUPP.	1,898,306	1,865,306	33,000	0
2020	SUPV. REGULAR SCHOOL	4,227,235	4,227,235	0	0
2110 to 2855	INSTRUCTION	56,388,491	476,205	55,912,286	0
5510	OTHER DISTRICT TRANSP.	321,482	321,482	0	0
5540	CONTRACT TRANSP.	5,479,984	0	5,479,984	0
7300	COMMUNITY SERVICE	440,273	0	440,273	0
9000	EMPLOYEE BENEFITS	28,533,020	2,625,038	23,910,671	1,997,311
9700	DEBT SERVICE	7,621,162	0	0	7,621,162
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	1,423,367	0	0	1,423,367
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	261,031	0	261,031	0
TOTAL	119,216,721	\$119,216,721	13,402,684	86,122,745	19,691,292
TOTAL %		100.00%	11.24%	72.24%	16.52%
TOTAL % EXCLUDE CAPITAL		99,525,429	13.47%	86.53%	100.00%