

EAST ISLIP UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate Indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	3,549	\$2,629,558	\$741	\$93,282,440	\$26,284	\$95,911,998	\$27,025
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

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EAST ISLIP UFSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?

P-12 ENROLLMENT

3,724

NEEDS RESOURCE CATEGORY

Average Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more than the average district in the state

DISTRICT STUDENT NEEDS ARE

significantly less than the average district in the state

Student Demographics

Enrollment	EAST ISLIP UFSD
All Students	3,724
Economically Disadvantaged	25%
Students with Disabilities	16%
English Language Learner	2%
Race/Ethnicity	
American Indian or Alaska Native	0%
Black or African American	2%
Hispanic or Latino	19%
Asian or Native Hawaiian/Other Pacific Islander	3%
White	73%
Multiracial	3%

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditure for all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	EAST ISLIP UFSD
✚ A. Instruction (A1 + A2 + A3 + A4)	
A1. Classroom Salaries	\$10,806.72
A2. Other Instructional Salaries	\$484.55
A3. Instructional Benefits	\$3,771.73
A4. Professional Development	\$0.00
GROUP A TOTAL	\$15,063.00
✚ B. Administration (B1 + B2 + B3)	
B1. School Administrative Salaries	\$1,167.91
B2. School Administrative Benefits	\$390.13
B3. Other School Administrative Expenditures	\$7.69
GROUP B TOTAL	\$1,565.72
✚ C. All Other Spending (C1 + C2 + C3)	
C1. All Other Salaries	\$1,305.12
C2. All Other Benefits	\$435.96
C3. All Other Non-personnel Expenditures	\$736.89
GROUP C TOTAL	\$2,477.97
D. Total School Level (A + B + C)	\$19,106.69
✚ E. Central District Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$120.59
E3. Instructional Benefits	\$40.28
E4. Professional Development	\$0.00
GROUP E TOTAL	\$160.88
✚ F. Central District Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$1,617.26
F2. Central Administrative Benefits	\$540.23
F3. Other Central Administrative Costs	\$295.84
GROUP F TOTAL	\$2,453.32
✚ G. All Other Central District Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$1,897.73
G3. All Other Non-personnel Costs	\$2,000.14
GROUP G TOTAL	\$3,897.87
H. Total Central District Costs	\$6,512.07
I. Total Spending (D + H)	\$25,618.76

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	EAST ISLIP UFSD
J. Total School Level Local/State Spending	\$18,795.73
✕ K. Total School Level Federal Spending	
K1. Federal Title I Part A	\$24.59
K2. Federal Title II Part A	\$20.11
K3. Federal Title III Part A	\$0.97
K4. Federal Title IV Part A	\$1.88
K5. IDEA	\$251.17
K6. All Other Federal	\$12.23
GROUP K TOTAL	\$310.96
L. Total Central District Level Local/State Spending	\$6,512.07
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$25,618.76

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

✕	Program Detail Areas	
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)	
School Level	EAST ISLIP UFSD	
O. Special Education	\$15,960.95	
P. ELL/MLL Services	\$8,184.86	

▼	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
Q. Pupil Services	\$927.40
R. Community Schools Programs	\$0.00
S. BOCES Services	\$61.53
T. Prekindergarten	\$0.00
District Level	
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$301.51
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$793.70
Z. Prekindergarten	\$0.00

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	EAST ISLIP UFSD
1. Transportation	\$5,081,845.34
2. Charter School Tuition	\$15,866.00
3. Other Tuition	\$1,178,746.94
4. Debt Service	\$6,346,390.65
5. Other	\$13,171,757.04
Percent Excluded from Total	21%
Total Expenditures	\$121,198,875.00